

Appendix H

Calleguas Municipal Water District
Correspondence

TED GRANDSEN, PRESIDENT
DIVISION 1

GAIL L. PRINGLE, TREASURER
DIVISION 4

SCOTT H. QUADY, DIRECTOR
DIVISION 2



WILLIAM R. SEAVER, VICE PRESIDENT
DIVISION 5

DONALD G. HAUSER, SECRETARY
DIVISION 3

SUSAN B. MULLIGAN, P.E.
GENERAL MANAGER

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May 22, 2012

Mr. Joe Deakin
Assistant Director of Public Works
City of Simi Valley
Simi Valley, CA 93063

RE: City of Simi Valley Imported Water Supply Projections

Dear Mr. Deakin:

This letter is sent in response to your letter of May 21, 2012 regarding the reliability of future imported water deliveries to the City of Simi Valley. Specifically, you requested confirmation of Calleguas Municipal Water District's (Calleguas) ability to meet the City's imported water demands in 2035, as recently adjusted.

As you are aware, Calleguas' 2010 Final Urban Water Management Plan (UWMP) was adopted by its Board of Directors in May 2011, with a minor amendment adopted in March 2012. Appendix C of the Plan provides details on projected water demands for each Calleguas purveyor that were utilized to evaluate total imported water demand within the Calleguas service area. The demand forecasts were developed by each purveyor and submitted to Calleguas for incorporation in its UWMP.

The City projections provided to Calleguas included an estimated demand of 27,975 acre feet (AF) of imported water in the year 2035. Subsequent analysis by City staff has resulted in an increased demand for imported water of 3,241 AF, raising the City's 2035 projection to 31,216 AF.

As required by the UWMP Act, Calleguas' UWMP provides a comparison of regional water supply and demand projections under normal hydrologic conditions as well as single and multiple dry years. Imported water demand projections for the Calleguas service area, independently derived by the Metropolitan Water District of Southern California (MWD), comprise the "MWD Available Supplies" component of Calleguas' supply and demand assessment as shown in Chapter 5 of Calleguas' UWMP. Calleguas anticipates that under the three hydrologic scenarios noted above, surplus supply conditions of 12 percent, eight percent and five percent, respectively, will occur in 2035.

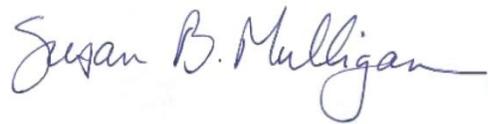
Calleguas' estimated imported water supply surplus in 2035 ranges from 6,917 AF (multiple dry years) to 15,672 AF (normal year). **As such, sufficient imported water from Calleguas is projected to be available to meet the City's revised demand forecast which calls for an additional 3,241 AF of imported water.**

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Lastly, it is important to note that the City has recently expressed its interest in further developing local resources including the recovery of poor quality groundwater resources and recycled water generated by the City's wastewater treatment plant. Expanded development of these supplies would offer an even greater measure of water supply reliability for Simi Valley and the region as a whole.

I hope this letter adequately addresses your concerns with respect to future water supply availability for the City. Should you have further questions, please feel free to call Eric Bergh, Calleguas' Manager of Resources, at 805-579-7128.

Sincerely,

A handwritten signature in blue ink that reads "Susan B. Mulligan". The signature is written in a cursive style with a long, sweeping tail on the final letter.

Susan B. Mulligan
General Manager

cc: Eric Bergh, CMWD