

PROPOSED WATER SERVICE RATES:

The following table shows proposed residential and non-residential service and usage charges for implementation beginning January 1, 2021, and each subsequent year commencing on January 1st. The rate analysis began with a cost of service analysis to ensure equitable cost allocations among customer classes, as required by Proposition 218 and California Government Code Section 54999.

**PROPOSED BIMONTHLY WATER SERVICE RATES
FIVE-YEAR RATE SCHEDULE 2021-2025**

CHARGE CATEGORIES	CURRENT 2019 RATES	ADOPTED 2020 RATES	PROPOSED RATES ¹				
			2021	2022	2023	2024	2025
RESIDENTIAL BIMONTHLY SERVICE CHARGE							
Single Family	\$61.00	\$61.00	\$68.00	\$70.38	\$72.85	\$75.40	\$78.04
Multi-Family	\$42.70	\$48.85	\$42.06	\$43.54	\$45.07	\$46.65	\$48.29
NON-RESIDENTIAL BIMONTHLY SERVICE CHARGE							
3/4 - inch	\$85.20	\$93.95	\$68.00	\$70.38	\$72.85	\$75.40	\$78.04
1 - inch	\$132.40	\$144.00	\$109.73	\$113.58	\$117.56	\$121.68	\$125.94
1 1/2 - inch	\$250.45	\$269.20	\$214.08	\$221.58	\$229.34	\$237.37	\$245.68
2 - inch	\$392.10	\$419.40	\$339.29	\$351.17	\$363.47	\$376.20	\$389.37
3 - inch	\$840.60	\$895.15	\$735.80	\$761.56	\$788.22	\$815.81	\$844.37
4 - inch	\$1,501.60	\$1,596.20	\$1,320.13	\$1,366.34	\$1,414.17	\$1,463.67	\$1,514.90
6 - inch	\$3,319.35	\$3,524.10	\$2,927.03	\$3,029.48	\$3,135.52	\$3,245.27	\$3,358.86

UNIFORM WATER COMMODITY CHARGES PER BU

CHARGE CATEGORIES	CURRENT 2019 RATES	ADOPTED 2020 RATES	PROPOSED RATES ^{1,2}				
			2021	2022	2023	2024	2025
Single Family	\$3.86	\$3.85	\$4.04	\$4.19	\$4.34	\$4.50	\$4.66
Commercial/Multi-Family/Other	\$3.89	\$4.00	\$3.83	\$3.97	\$4.11	\$4.26	\$4.41
Landscape/School/etc.	\$4.09	\$4.20	\$4.51	\$4.67	\$4.84	\$5.01	\$5.19
Lift Charge (per HCF per lift)	\$0.12	\$0.13	\$0.13	\$0.14	\$0.15	\$0.16	\$0.17
Recycled Water	\$2.60	\$2.60	\$3.10	\$3.21	\$3.33	\$3.45	\$3.58

Notes:

- Proposed increase to be effective January 1st of each year.
- Commodity Charges for 2021 through 2025 do not include Calleguas' future rate increases. Calleguas' rate increase will be added to the future years reflecting their yet-to-be determined increases.

ABBREVIATIONS

- BU Billing Unit
- HCF Hundred Cubic Feet
- SFR Single Family Residential



NOTICE OF PUBLIC HEARING

The Ventura County Waterworks District No. 8 (District) will hold a public hearing on **Monday, January 27, 2020**, to decide whether to proceed with the water service rate increase described in this notice. The purpose of this notice is to give the owner or resident residing within the District's service area information about the proposed rate changes. If the Board of Directors adopts these proposed rates, then rates for all customers will change beginning on **January 1, 2021**. For more information visit www.simivalley.org/waterratestudies or call 805-583-6767.

January 27, 2020 at 6:30 p.m.

CITY OF SIMI VALLEY - CITY HALL
2929 Tapo Canyon Road
Simi Valley, CA 93063



Please open and review for more detailed information

Una versión en español de este aviso está disponible llamando al Departamento de Obras Públicas al 805-583-6786



2929 Tapo Canyon Road
Simi Valley, CA 93063



PROPOSED WATER SERVICE RATE INCREASE

PROJECTED 2021 WATERWORKS EXPENDITURES

PROPOSED WATER SERVICE RATE INCREASE:

The Board of Directors (Board) of Ventura County Waterworks District No. 8 (District) will be holding a public hearing to decide whether to proceed with the proposed water service rate increase. The meeting will be held at 6:30 p.m. on Monday, January 27, 2020. At the hearing, if less than a majority of property owners protest the rate increase, the Board will consider increasing Water Service Rates for the following five calendar years, effective initially on January 1, 2021. The five calendar years to be considered will be calendar years 2021 through 2025. This notice contains information about the proposed increase and provides instructions on your opportunity to protest the increase.

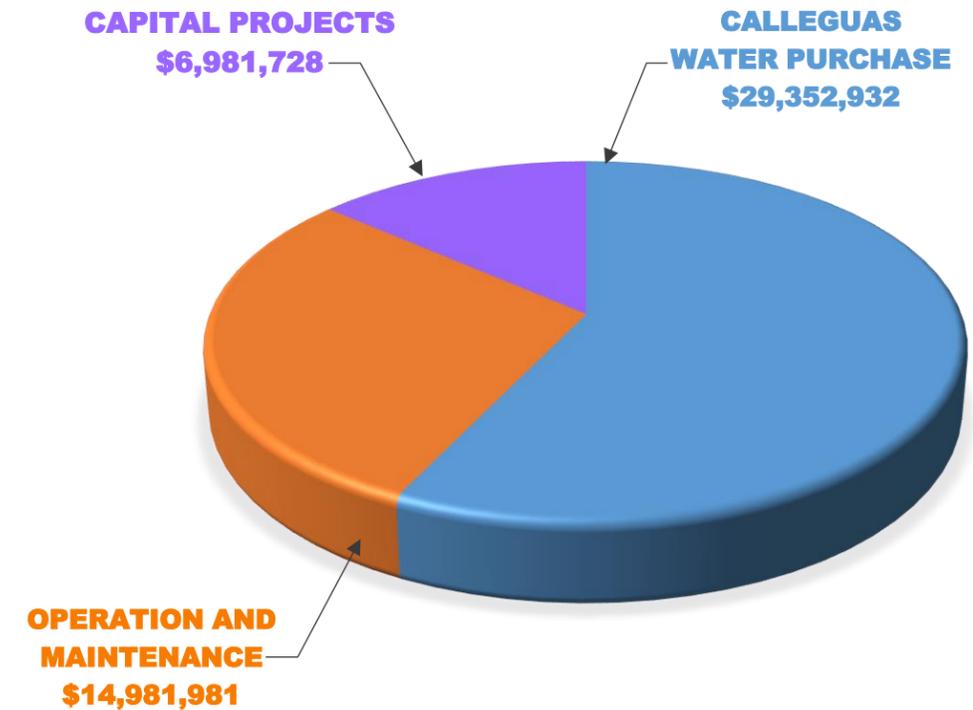
WHY IS THE DISTRICT CONSIDERING A RATE INCREASE?

The Board is responsible for assuring the community that safe, reliable, and efficiently-delivered water continues to be available for 24 hours per day, seven days per week. In order to assure water service remains consistent and reliable, the Board must approve operation and maintenance expenses. While costs are kept as low as possible, cost increases are necessary to pay for the increasing cost of materials, electricity, construction, and the water the District purchases from Calleguas.

INFRASTRUCTURE AND REVENUE NEEDS:

In 2015, the District reviewed the infrastructure and assessed the needs for maintaining, rehabilitating, and replacing facilities to sustain the ongoing, continuous operation of the distribution system. More recently, the 2019 Water Cost of Service and Rate Study referred to the past studies and refreshed the analysis of utility service costs and necessary revenue to sustain operations. The District will consider the justified increase in rates to provide sufficient revenue to sustain operations and infrastructure maintenance to assure all District customers reliable, safe, and efficient water service.

The 2019 Water Cost of Service and Rate Study concluded that an increase in rates is justified by the need to fund the increased cost for operations and maintenance, capital expenses, and reserve funding. For additional information about the study, please visit the City's website at www.simivalley.org/waterratestudies.



TOTAL: \$51,316,641

SINGLE FAMILY RESIDENTIAL WATER BILL COMPARISON TO NEIGHBORING COMMUNITIES

BILLING UNITS	LOCATION AND PURVEYOR								
	SIMI VALLEY VCWWD#8 (CURRENT) ^{1,2}	SIMI VALLEY VCWWD#8 (PROPOSED) ^{1,2}	Moorpark VCWWD#1 ¹	Camarillo ¹	Thousand Oaks American Water ¹	Oxnard ¹	Simi Valley Golden State Water Co. ¹	Thousand Oaks ¹	Oak Park Water District ¹
40	\$215.40	\$229.60	\$212.17	\$242.32	\$259.06	\$285.98	\$286.29	\$302.20	\$395.42
60	\$292.60	\$310.40	\$313.37	\$376.92	\$393.46	\$408.78	\$390.89	\$406.00	\$572.02
80	\$369.80	\$391.20	\$414.57	\$511.52	\$591.46	\$531.58	\$495.49	\$518.20	\$748.62
100	\$447.00	\$472.00	\$515.77	\$646.12	\$731.56	\$654.38	\$600.09	\$630.40	\$925.22

Notes:

- Based on Water Service Rates as of August 16, 2019.
- Based on a Uniform Commodity Charge rates; neighboring communities' rates are all multi-tiered rates.

TYPICAL BIMONTHLY CUSTOMER BILL IN 2021		
SINGLE-FAMILY RESIDENTIAL	BILL AMOUNT	
	CURRENT RATES	PROPOSED RATES
For 30 BU Customer	\$176.80	\$189.20
For 50 BU Customer	\$254.00	\$270.00
For 80 BU Customer	\$369.80	\$391.20

HOW CAN I PROTEST THIS RATE INCREASE?

California Constitution Article XIII D Section 6 (Proposition 218) prohibits the District from increasing fees if a majority of affected property owners protest the increase before the conclusion of a required public hearing. Only one written protest per affected property may be counted. Written protests must be received by the District Clerk's Office prior to the public hearing, scheduled to commence at 6:30 p.m. on Monday, January 27, 2020.

A protest must identify the affected property (by street address or assessor's parcel number) and include the signature of the property owner or utility customer. Telephone, e-mail, and fax protests will not be accepted.

YOU MAY USE THIS FORM TO PROTEST THE PROPOSED RATE INCREASE

_____ protest this proposed increase to Water Service Rates.

Property Address or Assessor's Parcel Number (APN): _____

Signature: _____

You may mail your completed form in a stamped envelope to:

VENTURA COUNTY WATERWORKS DISTRICT NO. 8
DISTRICT CLERK'S OFFICE
2929 Tapo Canyon Road, Simi Valley, CA 93063
or drop-off the form to the District Clerk prior to the
Public Hearing on Monday, January 27, 2020