

PROPOSED SANITATION RATES:

The following table shows proposed residential and non-residential service charges, as well as usage charges for non-residential customer classes, for implementation beginning July 1, 2020 and each subsequent year commencing on July 1st. The rate analysis began with a cost of service analysis to ensure equitable cost allocations among customer classes as required by Proposition 218 and California Government Code Section 54999.

**PROPOSED FIVE-YEAR SANITATION RATES
MONTHLY FIXED RATES**

	CURRENT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
RESIDENTIAL: (\$/MO.)						
Single Family	\$38.58	\$41.24	\$44.48	\$47.97	\$51.76	\$55.85
Multi-Family	\$26.88	\$29.25	\$31.55	\$34.03	\$36.72	\$39.62
Senior Housing	\$20.79	\$22.86	\$24.65	\$26.59	\$28.69	\$30.96
Mobile Home	\$26.88	\$29.25	\$31.55	\$34.03	\$36.72	\$39.62
NON-RESIDENTIAL: (\$/MO.)						
Office with LM* (SCD)	\$33.55	\$39.89	\$43.02	\$46.40	\$50.07	\$54.03
Office without LM* (SDL)	\$26.85	\$31.91	\$34.41	\$37.11	\$40.04	\$43.20
Commercial with LM* (SCR)	\$40.92	\$48.49	\$52.30	\$56.41	\$60.87	\$65.68
Commercial without LM* (SRL)	\$32.74	\$38.79	\$41.84	\$45.12	\$48.68	\$52.53
Restaurant with LM* (SRR)	\$48.29	\$57.11	\$61.59	\$66.42	\$71.67	\$77.33
Restaurant without LM* (RRL)	\$38.64	\$45.69	\$49.28	\$53.15	\$57.35	\$61.88
Café with LM* (SRD)	\$48.29	\$57.11	\$61.59	\$66.42	\$71.67	\$77.33
Café without LM* (RDL)	\$38.64	\$45.69	\$49.28	\$53.15	\$57.35	\$61.88

**PROPOSED FIVE-YEAR SANITATION RATES
VARIABLE RATES – PER USAGE**

	CURRENT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
NON-RESIDENTIAL USAGE RATE: (\$/HCF OF WATER USE)						
Office with LM* (SCD)	\$4.84	\$4.91	\$5.30	\$5.72	\$6.17	\$6.66
Office without LM* (SDL)	\$3.85	\$3.93	\$4.24	\$4.57	\$4.93	\$5.32
Commercial with LM* (SCR)	\$5.86	\$6.38	\$6.88	\$7.42	\$8.01	\$8.64
Commercial without LM* (SRL)	\$4.71	\$5.11	\$5.51	\$5.94	\$6.41	\$6.92
Restaurant with LM* (SRR)	\$6.92	\$7.85	\$8.47	\$9.13	\$9.85	\$10.63
Restaurant without LM* (RRL)	\$5.53	\$6.28	\$6.77	\$7.30	\$7.88	\$8.50
Café with LM* (SRD)	\$6.92	\$7.85	\$8.47	\$9.13	\$9.85	\$10.63
Café without LM* (RDL)	\$5.53	\$6.28	\$6.77	\$7.30	\$7.88	\$8.50
OTHER VARIABLE RATES (\$/UNIT)						
High Schools (\$/STUDENT)	\$1.28	\$1.72	\$1.86	\$2.01	\$2.17	\$2.34
Other Schools (\$/STUDENT)	\$0.85	\$1.15	\$1.24	\$1.34	\$1.45	\$1.56
Septage Hauling (\$/750 GAL LOAD)	\$30.08	\$35.34	\$38.11	\$41.10	\$44.35	\$47.85
Wood Ranch/Big Sky SFR Lift Fee	\$107.47	\$100.43	\$108.32	\$116.82	\$126.05	\$136.00
Duplex Unit Lift Fee	\$74.90	\$73.90	\$79.70	\$85.95	\$92.75	\$100.07

ABBREVIATIONS:

- FY Fiscal Year
- LM Landscape Meter
- MO Month
- HCF Hundred Cubic Feet



NOTICE OF PUBLIC HEARING

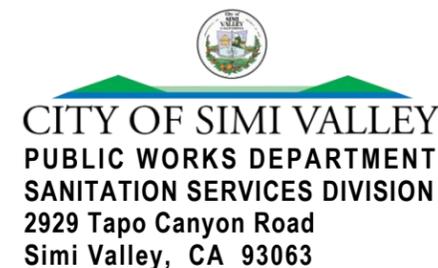
The City of Simi Valley will hold a public hearing on **Monday, October 28, 2019**, to decide whether to proceed with the sanitation rate increase described in this notice. The purpose of this notice is to give the owner or resident residing within the City of Simi Valley's Sanitation service area information about the proposed rate changes. If the City Council adopts these proposed rates, then rates for all customers will change beginning on **July 1, 2020**.

October 28, 2019, at 6:30 p.m.

CITY OF SIMI VALLEY - CITY HALL
COUNCIL CHAMBER
2929 Tapo Canyon Road
Simi Valley, CA 93063

Please open and review for more detailed information

Una versión en español de este aviso está disponible llamando al Departamento de Obras Públicas al 805-583-6786.



PROPOSED SANITATION RATE INCREASE

PROJECTED SANITATION EXPENDITURES (FY 2020-21)

PROPOSED SANITATION RATE INCREASE:

The Simi Valley City Council will be holding a public hearing to decide whether to proceed with the proposed sanitation rate increase. The meeting will be at 6:30 p.m. on Monday, October 28, 2019. At the hearing, if less than a majority of property owners protest the rate increase, the City Council will consider increasing Sanitation Rates for the following five fiscal years, effective initially on July 1, 2020. A City fiscal year is July 1 through June 30. The five fiscal years to be considered will be Fiscal Year 2020-21 through Fiscal Year 2024-25. This notice contains information about the proposed increase and provides instructions on your opportunity to protest the increase.

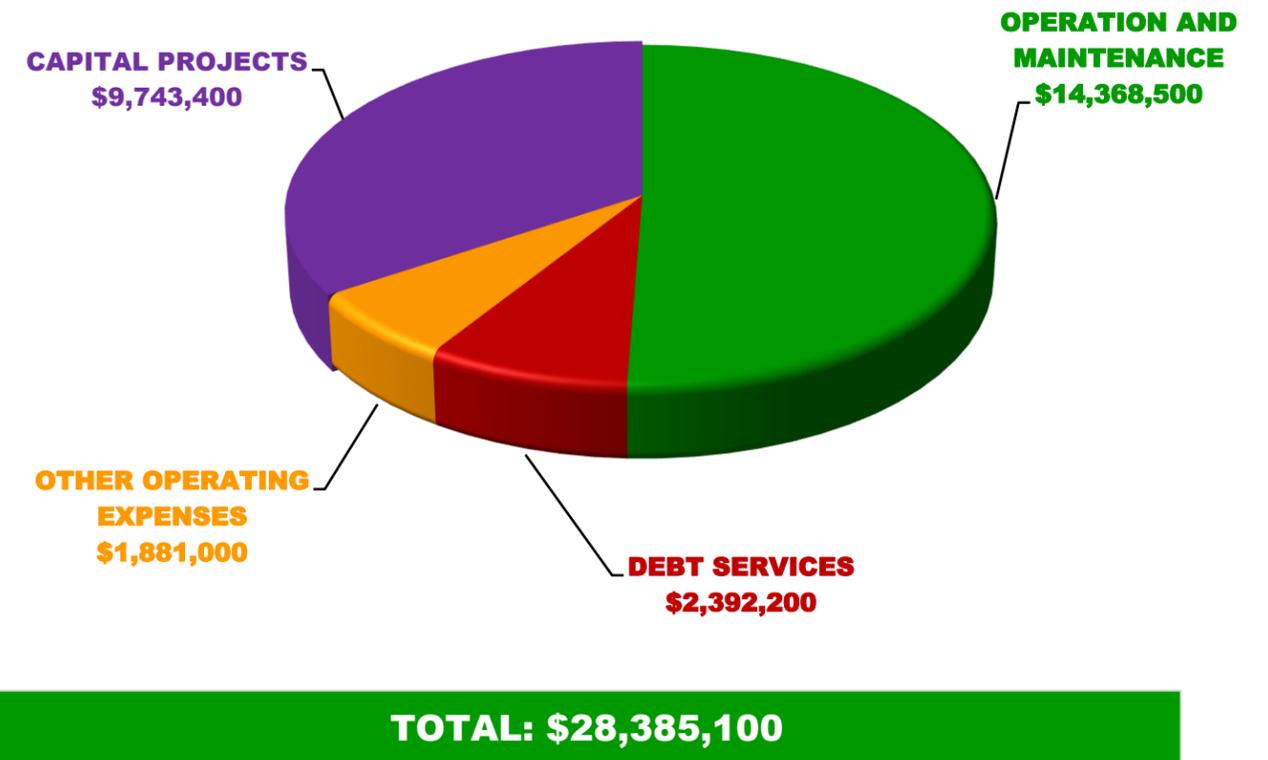
WHY IS THE CITY CONSIDERING A RATE INCREASE?

The City Council will be considering the need to fund capital projects to sustain the infrastructure, meet increasing operational expenses, and bolster reserve accounts.

INFRASTRUCTURE AND REVENUE NEEDS:

The City is deliberate when determining infrastructure maintenance, including repair and replacement priorities. A comprehensive review of infrastructure needs were completed to determine what projects are justified and necessary before undertaking major repair and replacement projects. The 2019 Sewer System Reliability Assessment and Financial Plan Update reviewed and assessed the condition of the assets within the Water Quality Control Plant (WQCP) and the public sewer system serving over 125,000 residents in a 47 square mile service area and included repair priority and estimated costs. The 2019 Sewer Rate Study identified the cost to provide the utility service to residential and non-residential customers within the Simi Valley Sanitation service area and the fees to cover costs.

The increase in rates is justified by the need to fund the increased cost for operation and maintenance, capital expenses, and reserve funding.



HOW CAN I PROTEST THIS RATE INCREASE?

California Constitution Article XIII D Section 6 (Proposition 218) prohibits the City from increasing fees if a majority of affected property owners protest the increase before the conclusion of a required public hearing. Only one written protest per affected property may be counted. Written protests must be received by the City Clerk's Office prior to the public hearing scheduled to commence at 6:30 p.m. on Monday, October 28, 2019.

A protest must identify the affected property (by street address or assessor's parcel number) and include the signature of the property owner or utility customer. Telephone, e-mail, and fax protests will not be accepted.

YOU MAY USE THIS FORM TO PROTEST THE PROPOSED RATE INCREASE

I, _____ protest this proposed increase to Sanitation fees.

Property Address or Assessor's Parcel Number (APN): _____

Signature: _____

You may mail your completed form in a stamped envelope to:

CITY OF SIMI VALLEY, CITY CLERK'S OFFICE
 2929 Tapo Canyon Road, Simi Valley, CA 93063
 or : drop-off the form to the City Clerk before the
 Public Hearing on Monday, October 28, 2019



MONTHLY SINGLE-FAMILY RESIDENTIAL SEWER SERVICE RATE COMPARISON TO NEIGHBORING COMMUNITIES

CITY/DISTRICT	Moorpark	Thousand Oaks	Port Hueneme	SIMI VALLEY (Current)	SIMI VALLEY (Proposed)	Santa Barbara	Camarillo	Oxnard	Ojai	Ventura	Fillmore	Santa Paula
MONTHLY SEWER RATE	\$27.00	\$29.37	\$36.00	\$38.58	\$41.34	\$53.53	\$54.73	\$54.89	\$55.36	\$55.48	\$103.36	\$118.56

