

CITY OF SIMI VALLEY
MEMORANDUM

April 13, 2015

TO: City Council
Board of Directors, Ventura County Waterworks District No. 8
Board of Trustees, Simi Valley Library

FROM: Department of Administrative Services

SUBJECT: A CONTINUED JOINT PUBLIC HEARING TO RECEIVE AND FILE CITY COST OF SERVICES STUDY AND ADOPTION OF A JOINT RESOLUTION APPROVING ADJUSTMENTS TO THE CITY SCHEDULE OF SERVICE CHARGES

STAFF RECOMMENDATION

It is recommended that the City Council/Boards of Directors/Trustees:

1. Receive and File the 2015 Cost of Services Study prepared by Revenue & Cost Specialists, LLC;
2. Review and approve proposed adjustments to the City Schedule of Service Charges (Attachment A, page 63);
3. Adopt Joint Resolution No. 2015-13/WWD-249/PL-10 (page 13) approving service fee adjustments to the Schedule of Service Charges.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends approval of the fee adjustments outlined in the report and listed in Attachment A, with the following exceptions noted below:

- A. The Planning fee (Entitlement fee) changes are recommended to be deferred and have further evaluation occur due to the below reasons:
 - a. Due to the variability in applications for some of the Planning Department activities, the staff time costs have high variability, and further review needs to occur.
 - b. Based on business community comments, I believe non-fixed fees on deposits should be considered.
 - c. Based on business community comments, consideration of Economic Development impact should be further considered.

The rationale for the recommendation is due to the fact that the concerns on fees in the business community and from the BIA focused on the Planning fee changes.

Additionally, I have concerns about decreasing use of the Senior Center if fee increases render events unaffordable. Therefore:

- B. I further recommend Senior Center fees be scaled back and capped to no more than a 10% increase in any category, then rounded to the nearest dollar to simplify administration. That would represent a decrease of approximately 20% from the originally proposed Senior Center fees. A comparison of the current fees, originally proposed fees, and my recommended fees is shown in the tables below.

Non-Profit Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$24.00	\$35.00	\$26.00
Multi-Purpose Room plus Patio	\$33.00	\$45.00	\$36.00
Arts & Crafts Room	\$18.50	\$25.00	\$20.00
Conference Room	\$18.50	\$25.00	\$20.00
Kitchen	\$9.90	\$15.00	\$11.00
Classroom A	\$18.50	\$25.00	\$20.00
Classroom B	\$18.50	\$25.00	\$20.00
Classroom A & B	\$24.00	\$35.00	\$26.00
Quiet Lounge	\$18.50	\$25.00	\$20.00
Social Services Conference Room	\$18.50	\$25.00	\$20.00
Card/Game Room	\$18.50	\$25.00	\$20.00
Fitness Room	\$18.50	\$25.00	\$20.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	n/a
Refreshment Fee	\$7.70	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$25.00	n/a

Private, Non-Commercial Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$56.00	\$75.00	\$62.00
Multi-Purpose Room plus Patio	\$70.00	\$95.00	\$77.00
Arts & Crafts Room	\$44.00	\$60.00	\$48.00
Conference Room	\$44.00	\$60.00	\$48.00
Kitchen	\$12.00	\$20.00	\$13.00
Classroom A	\$44.00	\$60.00	\$48.00
Classroom B	\$44.00	\$60.00	\$48.00
Classroom A & B	\$56.00	\$75.00	\$62.00
Quiet Lounge	\$44.00	\$60.00	\$48.00
Social Services Conference Room	\$44.00	\$60.00	\$48.00
Card/Game Room	\$44.00	\$60.00	\$48.00
Fitness Room	\$44.00	\$60.00	\$48.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	n/a
Refreshment Fee	\$7.70	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$50.00	n/a

Commercial Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$68.00	\$90.00	\$75.00
Multi-Purpose Room plus Patio	\$83.00	\$115.00	\$91.00
Arts & Crafts Room	\$50.00	\$70.00	\$55.00
Conference Room	\$50.00	\$70.00	\$55.00
Kitchen	\$14.00	\$30.00	\$15.00
Classroom A	\$50.00	\$70.00	\$55.00
Classroom B	\$50.00	\$70.00	\$55.00
Classroom A & B	\$68.00	\$90.00	\$75.00
Quiet Lounge	\$50.00	\$70.00	\$55.00
Social Services Conference Room	\$50.00	\$70.00	\$55.00
Card/Game Room	\$50.00	\$70.00	\$55.00
Fitness Room	\$50.00	\$70.00	\$55.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	n/a
Refreshment Fee	\$9.90	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$75.00	n/a

- C. I further recommend that Special Event Permit fees for non-profit special events be waived, based on the effect on non-profit fundraisers if that fee were to be collected. Permit fees would still apply to for-profit events.

Finally, the Building Development Fees are recommended to be adopted as presented due to a change in methodology to a square footage methodology versus an assessed value methodology. Based on rough estimates, I believe that the fee structure as presented would have resulted in approximately a 10% increase in revenue last fiscal year based on those projects. With that said, revenue going forward will be variable and dependent on specific building projects.

BACKGROUND AND OVERVIEW

Ensuring that costs are recovered for the provision of services is a critical element in budget stabilization for the City, as it is in any other business. These fees are charges to customers for “personal choice services,” which are services that benefit them as individual persons or companies versus City services provided for the general benefit of all taxpayers. As the City’s costs to provide these services change over time, the City’s fees and service charges should also change accordingly. Based on the City’s current costs, an update to the City’s Schedule of Service Charges is warranted at this time.

The City’s current Schedule of Service Charges has not been updated since 2008, in part due to internal staffing constraints and turnover, and in part due to the desire to assist Simi Valley businesses and residents by keeping fees and charges as low as possible through one of the worst recessions in recent history. Most City fees and service charges have remained unchanged for almost seven years since 2008, without even a Consumer Price Index increase.

While costs to provide services have increased (such as labor, energy, etc.), the payment from users of services has not. **The actual costs to the City to provide the service occur regardless of fee levels, and the share of these services paid by all taxpayers in the community has increased over time.** According to the Cost of Services Study, Simi Valley taxpayers are subsidizing personal choice services by approximately \$4.6 million per year, which represents money which could be used for other City programs and services that benefit all taxpayers.

Revenue and Cost Specialists, LLC, the consultant who prepared the Cost of Services Study (available on-line at www.simivalley.org/FeeStudy), was directed by staff to provide the calculation for 100% full cost recovery for each service. This was done by using current City labor rates, allocating overhead and indirect costs, and estimating the staff time and effort necessary to provide each individual service. Each employee's fully loaded hourly rate, including salaries and benefits with all increases through January 1, 2015, was calculated and multiplied by the average time spent on provision of the service. Citywide and departmental overhead costs were added to this to determine the full City cost of providing each service. In most, but not all, cases, the consultant recommended that the City recover 100% of the actual cost of the service.

The City Manager then reviewed the consultant's findings and made his own recommendations to further subsidize or reduce specific services or fees for various reasons. In some cases, this was in order to provide an incentive for compliance. In other cases, it was to recognize and support local businesses who utilize the services. In yet others, such as Planning fees, it was also to comply with past City Council policy direction. A comparison of existing fees, the fees recommended by the fee study consultant, and the fees currently proposed by the City Manager are provided as Attachment A (page 63).

Details on the proposed adjustments and changes from the 2008 Schedule of Service Charges, as well as public comments from a public meeting, were outlined in a previous staff report to City Council for the March 2 meeting (Exhibit 1). Specific concerns raised by speakers at the March 2 City Council meeting and through letters or contact with City staff since that time, as well as additional staff recommendations, are addressed below.

Planning Fee Concerns

Concerns with some Planning changes have occurred. Planning charges are calculated based upon estimated average time to process a specific application type, based upon historical experience. Individual projects vary widely, and it should be noted that this fee, as with several in Planning, occurs infrequently. Nonetheless, the City Council can adjust it downward at any amount it feels fair.

Other concerns about the proposed Planning charges include the debate as to whether or not having a maximum fee or "cap" is desired. Up to now, the City of Simi Valley has had "caps" or maximum fee levels for many entitlements that, once reached, cannot be billed against. This has resulted in much City staff time with no cost recovery.

The new fees are proposed with no maximum in order to build in natural incentives for staff to move projects forward expeditiously (knowing that, if not, a significant bill would be presented to a very unhappy customer). Many cities also explicitly state how many staff

reviews are included in a price, with reviews after three (for example) requiring payment of additional fees; this puts some onus on the applicant to present high quality materials to staff rather than expecting City staff to, in essence, design the project for them. However, some proponents of having a cap feel that it provides more certainty to applicants in knowing their maximum costs upfront and is important for business decision-making.

None of the comparison cities have maximums or caps on their fees. Calls to the Cities of Moorpark, Thousand Oaks, Santa Clarita, and Burbank found that all charge the up front deposit and then deduct 100% cost of time and materials at published rates. In some cases the use of external consultants was billed as a pass-through plus a 15% administrative fee (115% consultant cost). In the new study, the City of Simi Valley has proposed to bill against deposits at 80% of cost in deference to prior City Council policy.

Nonetheless, City Council could, for example, 1) arbitrarily adjust Planning entitlement deposits or application fees down from proposed levels, or 2) postpone adoption of the new Planning fees while adopting all other fee types and create a City Council subcommittee to individually review each Planning fee.

Building Permit Concerns

The consultant and staff have provided additional City building side comparisons requested by the City Manager as shown below:

BUILDING SIDE COMPARISONS

Business 25% Tenant Improvement, 1,500 square feet, \$80,000 on-site valuation

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousand Oaks	Moorpark	Camarillo	Oxnard
Building Plan Review (B)	\$526	\$641	\$803	\$1,146	\$835	\$606	\$648
Building Inspection (B)	\$809	\$691	\$1,093	\$1,348	\$1,114	\$808	\$888
Total Deposits and Fees	\$1,335	\$1,332	\$1,896	\$2,494	\$1,949	\$1,414	\$1,536

New Single Family Residence (R-3), 3,000 square foot Type III-A, \$450,000 on- site valuation

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousand Oaks	Moorpark	Camarillo	Oxnard
Building Plan Review (B)	\$2,150	\$2,352	\$3,518	\$3,237	\$3,005	\$2,254	\$2,010
Building Inspection (B)	\$3,307	\$3,554	\$3,793	\$3,808	\$4,006	\$3,005	\$2,753
Total Deposits and Fees	\$5,457	\$5,906	\$7,311	\$7,045	\$7,011	\$5,259	\$4,763

**New Commercial Building (M), 20,000 square feet Type III-B,
\$1,200,000 on-site valuation**

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousand Oaks	Moorpark	Camarillo	Oxnard
Building Plan Review (B)	\$4,677	\$6,920	\$9,043	\$5,290	\$7,325	\$4,943	\$4,386
Building Inspection (B)	\$7,196	\$11,995	\$8,943	\$6,224	\$9,766	\$6,590	\$6,008
Total Deposits and Fees	\$11,873	\$18,915	\$17,986	\$11,514	\$17,091	\$11,533	\$10,394

**New Industrial Building (F-1), 100,000 square feet Type III-A, \$4.5
million on-site valuation**

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousand Oaks	Moorpark	Camarillo	Oxnard
Building Plan Review (B)	\$11,970	\$10,163	\$32,143	\$12,527	\$26,333	\$13,238	\$11,744
Building Inspection (B)	\$18,416	\$13,426	\$30,393	\$14,738	\$35,110	\$17,651	\$16,088
Total Deposits and Fees	\$30,386	\$23,589	\$62,536	\$27,265	\$61,443	\$30,889	\$27,832

The benchmark comparisons of the full process from entitlement phase through building construction show that, in general, the proposed new fees for Simi Valley tend to be higher on the Planning side, but lower on the Building Plan Check and Inspection side. Consequently, making comparisons of just the first phase of development (Planning) without a review of subsequent phases (Building) provides an incomplete comparison.

The tables for calculation of building permits are extremely complicated and rely upon a variety of variables including building construction type, size, valuation, etc. Building permit tables cannot be adjusted piecemeal and should either be adopted as-is or changed by adjusting existing building permit fees upward by a given percentage.

Senior Center Rental Fees

At the March 2, 2015 City Council meeting representatives of two local square dance clubs, the Simi Valley Happy Squares and the Boots and Slippers, spoke of their concerns regarding the proposed increases in Senior Center rental fees. This included concern about hourly rental rates and a new weekend fee proposed by the City to recover some of the costs to pay staff rental monitors during weekend rentals.

Proposed increases to the current Senior Center rental fees were determined based upon a review of market competitors. Unlike other proposed service fees that are based upon a calculation of fully loaded staff costs and time and materials spent providing the service, facility rentals are based upon "fair market value." It should be noted on the chart below that only City-sponsored events at the Senior Center have no charges, and outside groups' rental rates are based on "fair market value."

Because every facility has different rooms and providers have a different basis for charging (by hour, flat rate, by renting group type, by day of week), direct comparisons are extraordinarily difficult. The information gathered by approximate room type is shown in Attachment A for several local senior and other rental facilities.

Because the fair market value range varies widely, staff recommends reducing the proposed hourly Senior Center Rental Fees by 20% as shown below and listed in Attachment A; flat rate charges would remain as originally proposed. This would keep rates within the market range but provide a small increase from current rates, which are, nonetheless, insufficient to cover staff time and facility wear and tear.

STAFF PROPOSED REVISED SENIOR CENTER RENTAL RATES

Fees Charged Hourly: Two Hour Minimum	GROUP TYPE*			
	I	II	III	IV
Multi-Purpose Room	\$0	\$28	\$60	\$72
Multi-Purpose Room plus Patio	\$0	\$36	\$76	\$92
Arts & Crafts Room	\$0	\$20	\$48	\$56
Conference Room	\$0	\$20	\$48	\$56
Kitchen	\$0	\$12	\$16	\$24
Classroom A	\$0	\$20	\$48	\$56
Classroom B	\$0	\$20	\$48	\$56
Classroom A & B	\$0	\$28	\$60	\$72
Quiet Lounge	\$0	\$20	\$48	\$56
Social Services Conference Room	\$0	\$20	\$48	\$56
Card/Game Room	\$0	\$20	\$48	\$56
Fitness Room	\$0	\$20	\$48	\$56

Flat Fees Per Rental:	GROUP TYPE*			
	I	II	III	IV
Damage Cleaning Deposit	\$0	\$200	\$200	\$200
Public Address System Rental Fee	\$0	\$25	\$25	\$25
Refreshment Fee	\$0	\$15	\$15	\$15
Rental Application	\$0	\$50	\$50	\$50
Rental Change	\$0	\$25	\$25	\$25
Reservation Deposit	\$0	\$50	\$50	\$50
Weekend Fee	\$0	\$25	\$50	\$75

*Renting Group Types:

I = Senior programs, activities, and/or services sponsored by the City of Simi Valley

II = Non-profit organizations located in the City and/or government agencies

III = Private use by residents (e.g., wedding, party) and limited membership groups

IV = Non-resident private parties or non-City non-profit organizations and commercial use (e.g., profit making activities, private companies).

Special Event Permit Fees

At the February 4, 2015, public meeting regarding the Schedule of Service Charges, concern was expressed by some non-profit representatives that the proposed Special Event Permit fee would negatively impact non-profit organizations required to obtain permits for relatively small fundraising events. Currently, the City does not charge fees for any Special Event Permits, although staff time is utilized to review and implement Special Event Permits and their conditions. In effect, the taxpayers are currently subsidizing those special events as individual/personal choice services.

Generally, Special Event Permits are required for events that are open to the public, have 300 or more attendees, and are not authorized by a permanent land use approval (for example, a church may have a congregation of over 300 people without a Special Event Permit; a church carnival with rides, games, and live music would require a Special Event Permit because it is not covered under the church's land use approvals). A permit may also be required for a smaller event if it requires a significant regulatory response, such as street closures. Staff from six of the seven City departments reviews all Special Event Permit applications for various concerns. For example, the Building & Safety Division sends a building inspector to an event site to look at how accessible parking spaces will be affected, and the Public Works/Traffic Division reviews any street/lane closure barricade and signage plans.

The proposed fee, which would fully recover staff time reviewing and implementing Special Event Permits, would be either \$250 (small event) or \$665 (large event) per application. Large events either have over 1,000 attendees or require special City services, such as traffic control provided by the Simi Valley Police Department. Based on the 32 Special Event Permits the City issued in 2014 (19 Large, 13 Small), the City would have collected \$15,220 in permit fees if these fees were in place.

At the public meeting, public speakers proposed several possible solutions, including waiving Special Event Permit fees for non-profit organizations (30 of the 32 Special Event Permits issued in 2014 were to non-profit organizations), phasing in the fees over time as proposed for some other fees in the study, or initiating a new fee for business registration of \$15 to create a new revenue source to offset special event costs. A summary of the financial effects of each of those options is shown below (based on 2014 figures).

Proposal	Fees Collected
No Application Fee (Current)	\$0
Proposed Application Fee (\$250/665 – Small/Large)	\$15,220
Proposed Application Fee, Waived for Non-Profits	\$915
Proposed Application Fee, Phased at 60%	\$9,132
Proposed Application Fee, Phased at 80%	\$12,176
Initiate a Business Registration Fee (\$15 x 11,000)	\$165,000

Recognizing the value that special events bring to the City in terms of community building and bringing non-residents into town to spend money, staff recommends that City Council waive the Special Event Permit fee for all non-profit organizations and implement a new \$15 per year business registration fee to offset these costs, as well as the administrative costs of annual business registration.

Elimination of Candidate Filing Fee

The original Recommended Schedule of Service Charges included a proposed new Candidate Filing Processing fee of \$25 per candidate. This fee would 1) ensure that candidates take filing of election papers seriously, and 2) recover a small portion of the costs of staff time and materials in providing election information and processing paperwork. This fee is limited by State Law, Elections Code section 10228, to a maximum of \$25.

Since the time of the original proposal, it was determined that, by law, an ordinance is required for approval of this item. As the anticipated revenues are insignificant and the cost of ordinance preparation is likely to outweigh the income, staff now recommends that this fee be eliminated from the proposed Schedule of Service Charges. It has been removed from the version attached to this report.

New Business Tax Registration Fee

Recently the State passed SB1186, new legislation requiring cities and counties to collect an additional one dollar from any applicant for a new and renewed business license or equivalent permit. Cities retain 70% (70 cents) of monies generated from this and transmit 30 percent (30 cents) on a quarterly basis to the State, which uses the funds to assist with disability access and compliance. The 70 cents that the City retains is used specifically to assist in the education of businesses that must meet disability access compliance.

Currently the City of Simi Valley charges no registration fee. The registration fee is separate from the actual Business Tax; the fee recovers the staff time and materials costs of annually registering new businesses. The State's legislation requires the dollar be added to all registrations. Without an annual registration fee for business registration renewals, the City will be paying the State portion of 30 cents per business out general taxpayer funds rather than directly from the business community.

Even if the City were to charge only the required dollar per renewal, the extensive staff time to process that payment would be significant. For this reason, staff recommends a registration fee for renewals at \$15 per year. This additional fee could also go to offset the cost of non-profit special events permits as suggested by Special Event Permit applicants.

The originally proposed Recommended Schedule of Service Charges included a proposed New Business Registration fee of \$78 per business in Simi Valley and \$35 per business outside of the City. However, this only applies to new businesses, as there is an extensive commitment of staff time to review, inspect, and approve the new business registration.

Because of this legislation, staff has added a new line to the Recommended Schedule of Service Charges to add a \$15 "Business Registration Renewal Fee." In this way, the City is recovering the cost of the State mandate and recovering a small portion of the staff and material cost of annually registering businesses.

FINDINGS AND ALTERNATIVES

The following alternatives are available to the City Council/Boards of Directors/Trustees:

1. Receive and File the 2015 Cost of Services Study by Revenue & Cost Specialists, LLC;
2. Review and approve proposed adjustments to the City Schedule of Service Charges;
3. Adopt Joint Resolution No. 2015-13/WWD-249/PL-10 (page 13) approving service fee adjustments to the Schedule of Service Charges;
4. Modify any of the proposed adjustments to the City's Schedules of Service Charges, which might include:
 - a. Postponement on approval of Planning fees and request a further review of the proposed fees;
 - b. Determination of whether or not there will be maximum charges for Planning entitlements; or
 - c. Determination of whether the proposed Building Permit tables will be adopted or whether current building fees will be adjusted by percentage increase; or
 - d. Approval of new proposed Senior Center fee increases capped at 10%; or
 - e. Determination of whether or not there will be a Special Event Permit Fee; or
 - f. Determination of whether or not there will be a Candidate Filing Fee; or
 - g. Creation of a new annual business registration fee of \$15 to offset special events costs and State-mandated SB1186 payments;
 - h. Reduce additional proposed new fees.
5. Do not authorize any changes to the City's existing Schedule of Service Charges, and retain all current fees.

Staff recommends Alternative Nos. 1, 2, and 3.

SUMMARY

Ensuring that costs are recovered for the provision of City services is a critical element in budget stabilization, as it would be with any business. The City's current Schedule of Service Charges has not been updated since 2008, and most City fees and service charges have remained unchanged for almost seven years without even a Cost of Living Adjustment.

The City Manager and staff have responded to many community questions and comments regarding this project. The proposed adjustments to the Schedule of Service Charges recommend 100% actual cost recovery for many fixed fees, with specific reductions made in recognition of the needs of local businesses and residents. Many planning fee increases are phased in over three years to mitigate the impact on local businesses. Environmental compliance fees for regulatory inspections and monitoring have been set at 75% cost recovery. Some fees have been kept low as an incentive to encourage participation

(bicycle licenses, for example) or to recognize the need to subsidize specific populations (Senior Center rental fees, for example).

The City Council may set the cost of individual fees as it sees fit providing that no fee or service charge exceeds the actual cost of providing the service and providing there is no maximum fee outlined in State law. All fees may be implemented immediately upon adoption with the exception of development fees, which require 60 days after adoption.



 Maureen McGoldrick, Director
 Department of Administrative Services

Prepared by: Rebekka G. Hosken, Budget Officer

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[Cost of Services Study and Proposed Amendments to the Cost of Services Study are available on-line at www.simivalley.org/FeeStudy]

JOINT PUBLIC HEARING PROCEDURE

HEARING DATE: April 13, 2015

-
1. MAYOR/CHAIR: This is the time and place set for a joint public hearing to consider adoption of a joint resolution with adjustments to the City Schedule of Service Charges.

May I have a reading of the proposed resolution?
 2. CITY CLERK: (Clerk reads the proposed resolution title)
 3. MAYOR: May we have an oral report on this matter by staff?
 4. STAFF: (Report)
 5. ANY COUNCIL/
BOARD MEMBER: (Questions of staff and staff response)
 6. MAYOR/CHAIR: Is there anyone in the City Council Chamber wishing to be heard on this matter?
 7. AUDIENCE: (Comments)
 8. MAYOR/CHAIR: The hearing is closed. Are there any comments or questions from members of the City Council?
 9. ANY COUNCIL/
BOARD MEMBER: (Comments)
 10. MAYOR/CHAIR: The Chair will now entertain a motion.
 11. ANY COUNCIL/
BOARD MEMBER: City Council Actions (by motion of any Council Member):

1) Adopt, modify, or not adopt Resolution No. 2015-13/WWD-249/PL-10 (requires a second and a vote; **requires reading of resolution**).

* Any action to refer the matter back to staff or to continue the matter requires a second and a vote.
 12. ANY COUNCIL/
BOARD MEMBER: Second
 13. MAYOR/CHAIR: (Call for vote)
 14. MAYOR/CHAIR: Proceed to the next item.

RESOLUTION NO. 2015-13
RESOLUTION NO. WWD-249
RESOLUTION NO. PL-10

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SIMI VALLEY, THE BOARD OF DIRECTORS OF THE VENTURA COUNTY WATERWORKS DISTRICT NO. 8, AND THE BOARD OF TRUSTEES OF THE SIMI VALLEY LIBRARY APPROVING ADJUSTMENTS TO THE SCHEDULE OF SERVICE CHARGES

WHEREAS, it is the desire of the City Council and the Boards of Directors/Trustees to establish an equitable basis for costing services, to accommodate special requests for services while ensuring that the public-at-large does not incur the cost, to provide for reasonable cost recovery in providing these services to the public, to ensure an ongoing review and analysis of service charges, to ensure that fees do not exceed the cost of providing services, and to provide a single source for fee information; and

WHEREAS, on April 13, 2015, the City Council of the City of Simi Valley, the Board of the Directors of the Ventura County Waterworks District No. 8, and the Board of Trustees of the Simi Valley Library held a duly noticed public hearing to consider adjustments to the Schedule of Service Charges; and

WHEREAS, the City Council and the Boards of Directors/Trustees find and determine that the fees set forth in the proposed adjustments to the Schedule of Service Charges reasonably reflect the costs of providing City/District/Library services to the public.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SIMI VALLEY, BOARD OF DIRECTORS OF VENTURA COUNTY WATERWORKS DISTRICT NO. 8, AND THE BOARD OF TRUSTEES OF THE SIMI VALLEY LIBRARY DO HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The proposed adjustments to the Schedule of Service Charges are hereby approved, effective July 1, 2015.

SECTION 2. The adjusted Schedule of Service Charges, attached hereto as Exhibit A, is hereby adopted.

SECTION 3. The City Manager is hereby authorized to administratively escalate all fixed fees and service charges annually using the Consumer Price Index (CPI) All Urban Consumers - Los Angeles-Riverside-Orange County, California, rate for the prior year until such time as another comprehensive fee study is completed, excluding any fixed fees explicitly noted for future years in the Proposed Adjustments to the City Schedule of Service Charges.

SECTION 4. The City Manager is hereby authorized to administratively amend those service fees that are directly related to pass-through fees from other governmental agencies.

SECTION 5. If any fee set forth in this Resolution or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect any other fee or application thereof, and to this end the fees of this Resolution are declared to be severable.

SECTION 6. The City Clerk/District/Board Secretary shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

PASSED and ADOPTED this 13th day of April 2015.

Attest:

Ky Spangler, Deputy Director/City Clerk,
District Secretary/Board Secretary

Robert O. Huber, Mayor of the City of
Simi Valley, California, Chair of Ventura
County Waterworks District No. 8, and
President of the Simi Valley Library Board
of Trustees

Approved as to Form:

Approved as to Content:

Lonnie J. Eldridge, City Attorney/District
Counsel/General Counsel

Eric J. Levitt, City Manager/District
Manager/Executive Officer

Maureen McGoldrick, Director
Department of Administrative Services



PROPOSED SCHEDULE OF SERVICE CHARGES

Effective July 1, 2015

Mayor Bob Huber
Mayor Pro Tem Steven T. Sojka
Council Member Glen T. Becerra
Council Member Mike Judge
Council Member Keith L. Mashburn

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ENVIRONMENTAL SERVICES FEES

Note: All deposits charged against at fully allocated hourly staff rates for all involved personnel and outside consultants with no maximum and refund of any overage.

FEE NO.	TITLE	AMOUNT
ES-001	Administrative Action	\$1,245/application
ES-002	Administrative Conditional Use Permit/Planned Development	Animal CUP - \$500/application Admin CUP - \$2,500 deposit
ES-003	Administrative Conditional Use Permit / Planned Development Modification	\$8,000 deposit
ES-004	Administrative Time Extension	\$2,395/application
ES-005	Affordable Housing Agreement – Amendment	\$6,000 deposit
ES-006	Affordable Housing Agreement – Application	\$8,000 deposit
ES-007	Affordable Housing Agreement – Transfer	\$955/application
ES-008	Appeal of Administrative Decision	\$3,625 per appeal
ES-009	Appeal of Planning Commission Decision	\$5,965 per appeal
ES-010	Building Plan Check / Inspection	See Appendix A
ES-011	CEQA Categorical Exemption	Administrative Action - \$170/application CDBG - \$75/application Other - \$685/application
ES-012	City Urban Restriction Boundary Amendment	\$15,000 deposit
ES-013	Conditional Use Permit (CUP)	\$10,000 deposit
ES-014	Development Agreement	\$14,000 deposit
ES-015	Development Agreement Amendment	\$7,000 deposit
ES-016	Development Agreement Annual Review	\$2,500 deposit
ES-017	Development Agreement Transfer	\$820/application

FEE NO.	TITLE	AMOUNT
ES-018	Document Scanning/Automation	5% of Planning application fees
ES-019	Emergency Use Authorization	\$480/application
ES-020	Environmental Impact Report Request for Proposal Preparation	\$4,000 deposit
ES-021	Environmental Impact Report Review	\$15,000 deposit
ES-022	Floodzone Determination Letter	\$130/application
ES-023	General Plan Amendment	\$13,000 deposit
ES-024	General Plan Amendment Prescreening	\$10,000 deposit
ES-025	General Plan Maintenance	25% surcharge on Zoning Clearance Fees to recover 50% of costs
ES-026	Home Occupation Permit	\$50/application
ES-027	Housing Loan Refinancing	\$925/application. This fee is limited by any existing agreements or other limitations.
ES-028	Initial Environmental Study	\$6,000 deposit
ES-029	Landscape Annexation	\$2,000 deposit
ES-030	Landscape Plan Review/Inspection (Final)	Deposit based on 1.5% estimated landscape materials and construction costs (\$1,000 minimum).
ES-031	Planned Development Permit (PD)	\$25,000 deposit
ES-032	Planning Plan Check and Site Inspection	\$5,000 deposit
ES-033	Pre-Application / Preliminary Review	\$2,400/application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review
ES-034	Reversion to Acreage	\$8,000 deposit

FEE NO.	TITLE	AMOUNT
ES-035	Senior Housing Agreement – Application	\$5,000 deposit
ES-036	Specific Plan	\$25,000 deposit
ES-037	Specific Plan Amendment	\$13,000 deposit
ES-038	Sphere of Influence Amendment	\$13,000 deposit
ES-039	Sign Permit, Permanent	\$85/application Face Change - \$30/application
ES-040	Sign Permit, Temporary	\$30/application
ES-041	Temporary Use Permit (TUP)	\$70/application plus \$1,000 cleanup deposit
ES-042	Tentative Parcel Map	\$8,000 deposit
ES-043	Tentative Tract Map	\$19,000 deposit
ES-044	Tentative Tract Map, Vesting	\$19,000 deposit
ES-045	Territorial Annexation Processing	\$14,000 deposit
ES-046	Time Extension	\$3,555/application
ES-047	Tree Removal Permit	Developer Request - \$350/application Homeowner Request (Oak Tree only) - \$95/application
ES-048	Variance	\$6,000 deposit
ES-049	Wireless Telecommunications Facility Permit, Administrative	\$7,000 deposit
ES-050	Wireless Telecommunications Facility Permit, Planning Commission	\$10,000 deposit
ES-051	Zone Change	\$15,000 deposit
ES-052	Zoning Clearance	Supplemental - \$310/application Other - \$70/application
ES-053	Zoning Verification Letter	\$130/letter

PUBLIC WORKS FEES

Note: Construction estimates calculated utilizing amounts available at the Public Works counter at City Hall.

FEE NO.	TITLE	AMOUNT
PW-054	Banner Installation	\$180/banner
PW-055	Building Industry Sign Review	\$530/application
PW-056	Certificate of Compliance	\$1,930/application
PW-057	Communications Site Lease Agreement	\$3,367
PW-058	Construction of Driveway Approach	\$315/application
PW-059	Construction Inspection Fees	<p>Construction Cost of Project: \$0 - \$50,000 = 5.5% \$50,001 - \$150,000 = 4.5% \$150,001 - \$300,000 = 3.5%</p> <p>An additional 20% of original inspection fees will be charged for each year inspection efforts exceed the original 24-month construction period of the improvement agreement.</p>
PW-060	Construction Inspection, Final Acceptance and Bond Release	1% of the approved bond amount or 1% of cost of onsite improvements
PW-061	Construction Inspection Fees Outside Working Hours	Actual cost at fully burdened Public Works Inspector hourly rate
PW-062	Correction of Stop Notice / No Permit	\$1,075/permit
PW-063	Curb Core Review	\$185/application
PW-064	Drainage (Hydro) – Design Level	\$2,205/application
PW-065	Drainage (Hydro) – Feasibility Level	\$820/application
PW-066	Encroachment Permit Issuance	\$110/permit

FEE NO.	TITLE	AMOUNT
PW-067	Encroachment Permit – Single Trip	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$16
PW-068	Encroachment Permit – Annual Permit (Per Vehicle)	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$90
PW-069	Encroachment Permit - Franchise Multi-Day	\$495/application
PW-070	Encroachment Permit – Franchise One Day	\$235/application
PW-071	Encroachment Permit – Gunite Pool	\$125/application
PW-072	Final Map Processing – Administrative	\$1,905/map
PW-073	Flood Area Development Application	\$65
PW-074	Floodplain, Request for Variance from Ordinance	\$500
PW-075	Floodplain, Appeal of Administrator's Decision	\$500
PW-076	Floodplain, Modification of Floodplain or Floodway	\$750
PW-077	Flood Zone Determination Letter	\$23/parcel
PW-078	Geotechnical Review – Feasibility/Design Level	\$500 deposit plus \$455 administrative fee
PW-079	Geotechnical Review – Construction Inspection and Final	\$1,500 deposit plus \$870 administrative fee
PW-080	GIS Map Copy	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15

FEE NO.	TITLE	AMOUNT
PW-081	Grading Plan Check	<=50 cubic yards (cy)- \$250 51-100cy - \$500 101-500 cy - \$1,000 501-1,000 cy - \$1,500 1,001-5,000 cy - \$2,500 5,001-10,000 cy - \$3,500 10,001 – 50,000 cy - \$4,500 50,001 – 100,000 cy - \$5,500 100,001-250,000 cy - \$6,500 250,001 – 500,000 cy - \$7,500 500,001 cy and over - \$8,500 plus \$200 per 10,000 cy over 1 million A surcharge of 12% of plan check fees will be charged for each additional check beyond the third plan check.
PW-082	Improvement Agreement Time Extension Processing Fee	\$582
PW-083	Improvement Plan Change Order – Major	\$1,160/sheet
PW-084	Improvement Plan Change Order – Minor	\$470/sheet

FEE NO.	TITLE	AMOUNT
PW-085	Improvement Plan Processing Fees	Construction Cost of Project: \$0 - \$25,000 \$2,000 \$25,001 - \$50,000 \$2,000 plus 4.5% of estimate over \$25,000 \$50,001 - \$300,000 \$3,125 plus 3.5% of estimate over \$50,000 \$300,001 - \$1 million \$11,875 plus 3% of estimate over \$300,000 After third check, complete or partial, additional fees will be charged at the rate of 2% estimated costs per plan check.
PW-086	Lot Line Adjustment	\$2,160/application
PW-087	Monitor Well in Public Right of Way Sampling	\$170/well
PW-088	MS4 Annual Verification Letter	\$35/letter
PW-089	MS4 Stormwater Best Management Practices (BMP) Inspection	\$435/inspection
PW-090	Newsrack Permit	\$550/permit
PW-091	Onsite Paving/Drainage Plan Check Fee	3.5% of estimated construction costs
PW-092	Onsite Paving/Drainage Inspection Fee	4.5% of estimated construction costs
PW-093	Other Agency Costs and Pass-Throughs (such as FEMA processing)	Actual Cost
PW-094	Pool Draining Review	No fee recommended to encourage residents to self- report

FEE NO.	TITLE	AMOUNT
PW-095	Refundable Deposit – Pool Construction	\$500 For contractors who request permits on a continual basis, the City Engineer may allow a single agreed-upon amount to cover multiple projects.
PW-096	Refundable Deposit – Driveway Construction	\$750
PW-097	Refundable Deposit – Sewer Lateral Construction	\$1,000
PW-098	Refundable Deposit – Subdivision Cleanup	\$1,500. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-099	Refundable Deposit – Land Division Cleanup	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-100	Refundable Deposit – Other Project Clean-Up	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-101	Research for Letter of Map Revision/Amendment	\$60
PW-102	Right-of-Way Tree Removal Request	\$250/application

FEE NO.	TITLE	AMOUNT
PW-103	Sewer Lateral Repair Review	\$720/lateral
PW-104	Special Engineering/Traffic Study Review/Water Model Study	\$1,890 per Special Engineering/ Study up to 2 intersections
PW-105	Specific Plan Area Fees	25% of fees specified for grading and grading plan check
PW-106	Subdivision Map Administrative Fee	\$710
PW-107	Subdivision Map Processing Fee	\$1,850 plus \$30 per lot for first three checks \$575 per subsequent check plus \$13 per lot If actual cost charged by County exceeds fees collected, developer shall pay the additional fees
PW-108	Traffic Control Plan Revision – Lane/Street Close Inspection	\$325/application
PW-109	Traffic Control Plan Revision – Multiple Lane/Street Close Inspection	\$485/application
PW-110	Traffic Control Plan Revision – Lane/Street Close Non-Inspection	\$100/application
PW-111	Traffic Study – Additional Intersection	\$540/additional intersection starting with third intersection

POLICE FEES

FEE NO.	TITLE	AMOUNT
PD-112	Bicycle License	\$1 per license Note: Section 39004 of the California Vehicle Code limits the fee collected to \$4 per year and \$2 for renewals.
PD-113	Billiard Room License – New	\$325
PD-114	Billiard Room License – Renewal	\$245
PD-115	Bingo Permit – New	\$50 per application Permit limited to \$50 per Penal Code 326.5(i)(1)
PD-116	Bingo Permit – Renewal	\$50 per application Permit limited to \$50 per Penal Code 326.5(i)(1)
PD-117	Block Party Permit	\$75
PD-118	Firearms Sales License – New	\$320
PD-119	Firearms Sales License – Renewal	\$210
PD-120	Pawnbroker License – New	\$355
PD-121	Pawnbroker License – Renewal	\$160

FEE NO.	TITLE	AMOUNT
PD-122	Police Report Copy/Compilation	<p>First Copy - \$0.80 Each additional copy - \$0.20 Scanning/Faxing - \$0.80 for the first page plus \$0.20 per each additional page. Additional \$5 per request for statements five or more years old.</p> <p>Record Compilation – charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Government Code Section 6253.9</p>
PD-123	Public Dance Permit – New	\$290
PD-124	Public Dance Permit – Renewal	\$245
PD-125	Secondhand Dealer License – New	\$365
PD-126	Secondhand Dealer License – Renewal	\$160
PD-127	Solicitor’s Permit – New	\$260
PD-128	Solicitor’s Permit – Renewal	\$95
PD-129	Taxicab Permit – New	\$290
PD-130	Taxicab Permit – Renewal	\$125
PD-131	Vehicle Release	\$70 per vehicle
PD-132	Vehicle Repossession Report	\$15 per vehicle pursuant to Government Code Section 26751
PD-133	Visa Letter Issuance – Notarize	\$30 per letter
PD-134	Visa Letter Issuance	\$15 per letter

COMMUNITY SERVICES FEES

FEE NO.	TITLE	AMOUNT
CS-135	Cultural Arts Center Fees	See Appendix B
CS-136	Dial-A-Ride Transit Services	Suggested donation of \$1.25 per trip
CS-137	Fixed Route Transit Services	Adult/Student Fare - \$1.25 per trip Senior/Disabled Fare - \$0.50 per trip
CS-138	Library Card Replacement	\$1 per card Out of State Card - \$25
CS-139	Library Room Rental	\$50 for up to 3 hours \$75 for 3-5 hours \$100 > 5 hours Actual cost of after hours monitor if required
CS-140	Lost/Damaged Library Item Replacement	\$10 plus cost of item
CS-141	Overdue Library Item Processing	\$0.20 per item per day with a maximum of \$6
CS-142	Public Nuisance Abatement	Actual cost for all nuisance abatements that involve restitution
CS-143	Senior Center Rentals	See Appendix C
CS-144	Senior Center Rental Application	\$50
CS-145	Senior Center Rental Change	\$25 per change

WATER AND WASTEWATER FEES

FEE NO.	TITLE	AMOUNT
WW-146	After Hours Service Restoration	\$205 per turn-on
WW-147	Angle Stop Replacement	\$465 plus cost of Angle Stop
WW-148	Class V Monitor- GW/Out-City Discharge	\$330 per business plus costs of contract laboratory sample analysis
WW-149	Class V Monitoring – Saltwater Pool	\$85 per pool plus costs for contract laboratory sample analysis
WW-150	Class V Permit – Saltwater Pool	\$175
WW-151	Class V Permit – GW/Out – City Discharge	\$545
WW-152	Class VI Monitor – Critical Source	\$405 per business
WW-153	Communications Site Lease Agreement	\$3,367
WW-154	Delinquent Water Turn-off /on	\$76 per turn-off
WW-155	Environmental Compliance – Class I Monitoring	\$4,405 per business plus costs for contract laboratory sample analysis
WW-156	Environmental Compliance – Class I Permit	\$1,705
WW-157	Environmental Compliance – Class II MM Monitoring	\$255 per business plus costs for contract laboratory sample analysis
WW-158	Environmental Compliance – Class II MM Permit	\$515
WW-159	Environmental Compliance – Class II Monitoring	\$620 per business
WW-160	Environmental Compliance – Class II Permit	\$515
WW-161	Environmental Compliance – Class III MM Monitoring	\$290 per business plus costs for contract laboratory sample analysis

FEE NO.	TITLE	AMOUNT
WW-162	Environmental Compliance – Class III MM Permit	\$435
WW-163	Environmental Compliance – Class III Monitoring	\$605 per business plus costs for contract laboratory analysis
WW-164	Environmental Compliance – Class III Permit	\$470
WW-165	Environmental Compliance – Class IV Permit – Waste Haul	\$300
WW-166	Environmental Compliance – Class V Monitoring – Mobile	\$85 per business
WW-167	Environmental Compliance – Class V Permit – Mobile	\$175
WW-168	Environmental Compliance – Class VI HH Monitoring	\$575 per business
WW-169	Environmental Compliance – Class IV Monitoring – Waste Haul	\$240 per business plus costs for contract laboratory sample analysis
WW-170	Fire Flow Test Inspection	\$205 per test
WW-171	Meter Box Cover Replacement	\$105 plus cost of cover and equipment usage
WW-172	Meter Box Replacement – 1.5” – 2”	\$415 plus cost of box and equipment
WW-173	Meter Box Replacement – 0.75” – 1”	\$310 plus cost of box and equipment
WW-174	Meter Installation, Existing – 1.5” – 2”	\$210 plus cost of meter and supplies
WW-175	Meter Installation, Existing – 0.75” – 1”	\$105 plus cost of meter and supplies
WW-176	Meter Installation, Not Existing	\$3,405 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter
WW-177	Meter Installation, Temporary – 2” or less	\$210 per meter
WW-178	Meter Installation, Temporary – 3”	\$210 per meter
WW-179	Meter Lock for Non-Payment	\$40 per lock

FEE NO.	TITLE	AMOUNT
WW-180	Septic Tank/Cesspool Pumping	\$90 per discharge
WW-181	Meter Relocation – 1" or smaller	\$58
WW-182	Meter Relocation – 1.5" – 2"	\$116
WW-183	Meter Relocation – 2" or larger	Determined by Deputy Director / Waterworks
WW-184	Notice to Discontinue Water Service	\$18.50 per notice
WW-185	Sewer Lateral Location – No Traffic	\$175 per lateral
WW-186	Sewer Lateral Location – With Traffic	\$675 per lateral
WW-187	Sewer Line Cleaning – Vacuum Truck	\$1,350 per cleaning
WW-188	Water Prepayments	Single Family Residential - \$76 3/4" Meter - \$76 1" Meter - \$152 1.5" Meter - \$304 2" Meter - \$532 3" Meter - \$1,140 4" Meter - \$2,280

ADMINISTRATIVE SERVICES FEES

FEE NO.	TITLE	AMOUNT
AS-189	Check Reissuance	\$12 per check
AS-190	Duplicate Business Tax Certificate	\$5 per certificate
AS-191	Insufficient Funds Check Processing	\$30 per NSF check plus \$10 charge from on-line payment processor if payment was paid on-line
AS-192	Mailing Label Business List	Printed Listing - \$0.04 per page Electronic - \$7 per disk or other storage device Mailing Labels - \$7 plus \$0.50 per page
AS-193	New Business Registration	In-Town Business - \$78 per business Out-of Town Business - \$35 per business
AS-194	Renewal Business Registration	\$15

CITY ADMINISTRATION FEES

FEE NO.	TITLE	AMOUNT
CA-195	Document Certification	\$12 per document
CA-196	Document Copying	<p>First copy - \$0.80</p> <p>Each additional copy - \$0.20</p> <p>FPPC copies - \$0.10</p> <p>Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page</p> <p>Print Shop charge for Bulk document reproduction - \$0.04 per page</p> <p>Additional \$5 per request for statements five or more years old.</p> <p>Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9</p>
CA-197	Electronic File Copy	\$7 per request

FEE NO.	TITLE	AMOUNT
CA-198	Film Permit	Minor Production - \$360 per permit Major Production - \$755 per permit Notification Preparation - \$0.30 per notice Notification Preparation Processing and Mailing - \$1.30 per notice Fees are waived for non-profit organizations or student filming projects .
CA-199	Initiative Petition Filing	\$200 per initiative Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition. This fee is limited by the State Law - Elections Code section 9202(b)
CA-200	Parking Lot Reservation	\$250 per day
CA-201	Passport Processing	\$25 per application Fees are set by the Federal government

FEE NO.	TITLE	AMOUNT
CA-202	Special Event Permit	<p>Small Events - \$250 per permit</p> <p>Large Events - \$665 per permit</p> <p>Notification Preparation Processing and Mailing - \$1.30 per notice</p> <p>Day-of-the-event staffing should be charged at the actual costs for all involved personnel plus any outside costs.</p>
CA-203	Still Photography Permit	<p>\$90 per permit plus \$50 per day for rental of City space</p> <p>Fees are waived for non-profit organizations or student filming projects.</p>
CA-204	Welcome Corner	Initial Placement - \$170

APPENDIX A

BUILDING AND SAFETY FEE DETAIL

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE		UNMODIFIED		CONSTRUCTION MODIFIER						INSPECTION ONLY							
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPCT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B		I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B			
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
A-1	ASSEMBLY A63 FIXED SEATING	1,000	\$6,103	\$88.33	\$2,267	\$56.66	\$7,323	\$105.99	\$6,103	\$88.33	\$4,882	\$70.66	\$2,720	\$68.00	\$2,267	\$56.66	\$1,813	\$45.33		
		5,000	\$9,636	\$6.42	\$4,533	\$63.46	\$11,563	\$7.71	\$9,636	\$6.42	\$7,709	\$5.14	\$5,440	\$76.16	\$4,533	\$63.46	\$3,626	\$60.77		
		10,000	\$9,957	\$16.06	\$7,706	\$34.00	\$11,948	\$19.27	\$9,957	\$16.06	\$7,966	\$12.85	\$9,247	\$40.80	\$7,706	\$34.00	\$6,165	\$27.20		
		20,000	\$11,563	\$10.71	\$11,106	\$7.56	\$13,876	\$12.85	\$11,563	\$10.71	\$9,250	\$8.57	\$13,327	\$9.07	\$11,106	\$7.56	\$8,885	\$6.04		
		50,000	\$14,775	\$11.56	\$13,373	\$4.99	\$17,730	\$13.88	\$14,775	\$11.56	\$11,820	\$9.25	\$16,047	\$5.98	\$13,373	\$4.99	\$10,698	\$3.99		
100,000	\$20,556	\$11.56	\$15,866	\$4.99	\$24,668	\$13.88	\$20,556	\$11.56	\$16,445	\$9.25	\$19,039	\$5.98	\$15,866	\$4.99	\$12,693	\$3.99				
A-2	ASSEMBLY FOOD/DRINK	1,000	\$6,703	\$102.40	\$2,695	\$67.38	\$8,043	\$122.88	\$6,703	\$102.40	\$5,362	\$81.92	\$3,234	\$80.86	\$2,695	\$67.38	\$2,156	\$53.91		
		5,000	\$10,799	\$7.45	\$5,391	\$84.71	\$12,958	\$8.94	\$10,799	\$7.45	\$8,639	\$5.96	\$6,469	\$101.65	\$5,391	\$84.71	\$4,312	\$67.77		
		10,000	\$11,171	\$22.34	\$9,626	\$38.50	\$13,405	\$26.81	\$11,171	\$22.34	\$8,937	\$17.87	\$11,551	\$46.20	\$9,626	\$38.50	\$7,701	\$30.80		
		20,000	\$13,405	\$11.17	\$13,476	\$8.98	\$16,086	\$13.41	\$13,405	\$11.17	\$10,724	\$8.94	\$16,172	\$10.78	\$13,476	\$8.98	\$10,781	\$7.19		
		50,000	\$16,757	\$13.41	\$16,172	\$9.24	\$20,108	\$16.09	\$16,757	\$13.41	\$13,405	\$10.72	\$19,406	\$11.09	\$16,172	\$9.24	\$12,937	\$7.39		
100,000	\$23,459	\$13.41	\$20,792	\$9.24	\$28,151	\$16.09	\$23,459	\$13.41	\$18,767	\$10.72	\$24,951	\$11.09	\$20,792	\$9.24	\$16,634	\$7.39				
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	1,000	\$6,160	\$84.00	\$2,291	\$57.27	\$7,392	\$100.80	\$6,160	\$84.00	\$4,928	\$67.20	\$2,749	\$68.72	\$2,291	\$57.27	\$1,833	\$45.82		
		5,000	\$9,520	\$5.60	\$4,582	\$71.27	\$11,424	\$6.72	\$9,520	\$5.60	\$7,616	\$4.48	\$5,498	\$85.52	\$4,582	\$71.27	\$3,665	\$57.02		
		10,000	\$9,800	\$11.20	\$8,145	\$33.09	\$11,760	\$13.44	\$9,800	\$11.20	\$7,840	\$8.96	\$9,774	\$39.71	\$8,145	\$33.09	\$6,516	\$26.47		
		20,000	\$10,920	\$7.47	\$11,454	\$7.64	\$13,104	\$8.96	\$10,920	\$7.47	\$8,736	\$5.97	\$13,745	\$9.16	\$11,454	\$7.64	\$9,163	\$6.11		
		50,000	\$13,160	\$3.36	\$13,745	\$8.15	\$15,792	\$4.03	\$13,160	\$3.36	\$10,528	\$2.69	\$16,494	\$9.77	\$13,745	\$8.15	\$10,996	\$6.52		
100,000	\$14,840	\$3.36	\$17,817	\$8.15	\$17,808	\$4.03	\$14,840	\$3.36	\$11,872	\$2.69	\$21,381	\$9.77	\$17,817	\$8.15	\$14,254	\$6.52				
A-4	ARENA	5,000	\$7,616	\$4.48	\$5,455	\$83.43	\$9,139	\$5.38	\$7,616	\$4.48	\$6,093	\$3.58	\$6,546	\$100.11	\$5,455	\$83.43	\$4,364	\$66.74		
		10,000	\$7,840	\$15.68	\$9,626	\$41.71	\$9,408	\$18.82	\$7,840	\$15.68	\$6,272	\$12.54	\$11,551	\$50.06	\$9,626	\$41.71	\$7,701	\$33.37		
		20,000	\$9,408	\$8.21	\$13,797	\$9.63	\$11,290	\$9.86	\$9,408	\$8.21	\$7,526	\$6.57	\$16,557	\$11.55	\$13,797	\$9.63	\$11,038	\$7.70		
		50,000	\$11,872	\$9.41	\$16,685	\$9.63	\$14,246	\$11.29	\$11,872	\$9.41	\$9,498	\$7.53	\$20,022	\$11.55	\$16,685	\$9.63	\$13,348	\$7.70		
		100,000	\$16,576	\$9.41	\$21,498	\$9.63	\$19,891	\$11.29	\$16,576	\$9.41	\$13,261	\$7.53	\$25,798	\$11.55	\$21,498	\$9.63	\$17,198	\$7.70		
A-5	STADIUM	1,000	\$4,900	\$65.33	\$2,808	\$70.19	\$5,880	\$78.40	\$4,900	\$65.33	\$3,920	\$52.27	\$3,369	\$84.23	\$2,808	\$70.19	\$2,246	\$66.15		
		5,000	\$7,513	\$6.53	\$5,615	\$80.22	\$9,016	\$7.84	\$7,513	\$6.53	\$6,011	\$5.23	\$6,738	\$6.26	\$5,615	\$80.22	\$4,492	\$64.17		
		10,000	\$7,840	\$13.07	\$9,626	\$40.11	\$9,408	\$15.68	\$7,840	\$13.07	\$6,272	\$10.45	\$11,551	\$48.13	\$9,626	\$40.11	\$7,701	\$32.09		
		20,000	\$9,147	\$7.62	\$13,637	\$10.70	\$10,976	\$9.15	\$9,147	\$7.62	\$7,317	\$6.10	\$16,364	\$12.83	\$13,637	\$10.70	\$10,909	\$8.56		
		50,000	\$11,433	\$3.27	\$16,846	\$9.63	\$13,720	\$3.92	\$11,433	\$3.27	\$9,147	\$2.61	\$20,215	\$11.55	\$16,846	\$9.63	\$13,476	\$7.70		
100,000	\$13,067	\$3.27	\$21,659	\$9.63	\$15,680	\$3.92	\$13,067	\$3.27	\$10,453	\$2.61	\$25,990	\$11.55	\$21,659	\$9.63	\$17,327	\$7.70				
B	OFFICE	1,000	\$5,096	\$78.86	\$1,629	\$40.73	\$7,643	\$118.29	\$6,369	\$98.57	\$5,096	\$78.86	\$2,444	\$61.09	\$2,036	\$50.91	\$1,629	\$40.73		
		5,000	\$8,250	\$4.85	\$3,258	\$48.87	\$12,375	\$7.28	\$10,312	\$6.07	\$8,250	\$4.85	\$4,887	\$73.31	\$4,073	\$61.09	\$3,258	\$48.87		
		10,000	\$8,493	\$16.99	\$5,702	\$24.44	\$12,739	\$25.48	\$10,616	\$21.23	\$8,493	\$16.99	\$8,552	\$36.65	\$7,127	\$30.54	\$5,702	\$24.44		
		20,000	\$10,191	\$8.90	\$8,145	\$5.43	\$15,287	\$13.35	\$12,739	\$11.12	\$10,191	\$8.90	\$12,218	\$8.15	\$10,181	\$6.79	\$8,145	\$5.43		
		50,000	\$12,860	\$4.37	\$9,774	\$4.89	\$19,290	\$6.55	\$16,075	\$5.46	\$12,860	\$4.37	\$14,661	\$7.33	\$12,218	\$6.11	\$9,774	\$4.89		
		100,000	\$15,044	\$11.46	\$12,218	\$9.77	\$22,566	\$17.19	\$18,805	\$14.33	\$15,044	\$11.46	\$18,326	\$14.66	\$15,272	\$12.22	\$12,218	\$9.77		
		200,000	\$26,506	\$1.31	\$21,992	\$1.63	\$39,759	\$1.97	\$33,132	\$1.64	\$26,506	\$1.31	\$32,987	\$2.44	\$27,489	\$2.04	\$21,992	\$1.63		
		500,000	\$30,446	\$2.51	\$26,879	\$1.53	\$45,669	\$3.76	\$38,057	\$3.13	\$30,446	\$2.51	\$40,318	\$2.29	\$33,598	\$1.91	\$26,879	\$1.53		
1,000,000	\$42,982	\$3.72	\$34,514	\$1.53	\$64,474	\$5.58	\$53,728	\$4.65	\$42,982	\$3.72	\$51,772	\$2.29	\$43,143	\$1.91	\$34,514	\$1.53				

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT			UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			BASE PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B	
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
A-1	ASSEMBLY A63 FIXED SEATING	1,000	\$6,103	\$88.33	\$2,267	\$56.66	\$10,043	\$173.99	\$8,369	\$144.99	\$6,695	\$115.99
		5,000	\$9,636	\$6.42	\$4,533	\$63.46	\$17,003	\$83.86	\$14,169	\$69.89	\$11,335	\$55.91
		10,000	\$9,957	\$16.06	\$7,706	\$34.00	\$21,196	\$60.07	\$17,663	\$50.06	\$14,131	\$40.05
		20,000	\$11,563	\$10.71	\$11,106	\$7.56	\$27,203	\$21.91	\$22,669	\$18.26	\$18,135	\$14.61
		50,000	\$14,775	\$11.56	\$13,373	\$4.99	\$33,777	\$19.86	\$28,147	\$16.55	\$22,518	\$13.24
		100,000	\$20,556	\$11.56	\$15,866	\$4.99	\$43,707	\$19.86	\$36,422	\$16.55	\$29,138	\$13.24
A-2	ASSEMBLY FOOD/DRINK	1,000	\$6,703	\$102.40	\$2,695	\$67.38	\$11,277	\$203.74	\$9,398	\$169.78	\$7,518	\$135.83
		5,000	\$10,799	\$7.45	\$5,391	\$84.71	\$19,427	\$110.59	\$16,189	\$92.16	\$12,951	\$73.72
		10,000	\$11,171	\$22.34	\$9,626	\$38.50	\$24,956	\$73.02	\$20,797	\$60.85	\$16,638	\$48.68
		20,000	\$13,405	\$11.17	\$13,476	\$8.98	\$32,258	\$24.19	\$26,882	\$20.16	\$21,505	\$16.12
		50,000	\$16,757	\$13.41	\$16,172	\$9.24	\$39,514	\$27.18	\$32,928	\$22.65	\$26,343	\$18.12
		100,000	\$23,459	\$13.41	\$20,792	\$9.24	\$53,102	\$27.18	\$44,251	\$22.65	\$35,401	\$18.12
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	1,000	\$6,160	\$84.00	\$2,291	\$57.27	\$10,141	\$169.52	\$8,451	\$141.27	\$6,761	\$113.02
		5,000	\$9,520	\$5.60	\$4,582	\$71.27	\$16,922	\$92.24	\$14,102	\$76.87	\$11,281	\$61.50
		10,000	\$9,800	\$11.20	\$8,145	\$33.09	\$21,534	\$53.15	\$17,945	\$44.29	\$14,356	\$35.43
		20,000	\$10,920	\$7.47	\$11,454	\$7.64	\$26,849	\$18.12	\$22,374	\$15.10	\$17,899	\$12.08
		50,000	\$13,160	\$3.36	\$13,745	\$8.15	\$32,286	\$13.81	\$26,905	\$11.51	\$21,524	\$9.20
		100,000	\$14,840	\$3.36	\$17,817	\$8.15	\$39,189	\$13.81	\$32,657	\$11.51	\$26,126	\$9.20
A-4	ARENA	5,000	\$7,616	\$4.48	\$5,455	\$83.43	\$15,685	\$105.49	\$13,071	\$87.91	\$10,457	\$70.32
		10,000	\$7,840	\$15.68	\$9,626	\$41.71	\$20,959	\$68.87	\$17,466	\$57.39	\$13,973	\$45.91
		20,000	\$9,408	\$8.21	\$13,797	\$9.63	\$27,846	\$21.41	\$23,205	\$17.84	\$18,564	\$14.27
		50,000	\$11,872	\$9.41	\$16,685	\$9.63	\$34,268	\$22.84	\$28,557	\$19.03	\$22,846	\$15.23
		100,000	\$16,576	\$9.41	\$21,498	\$9.63	\$45,689	\$22.84	\$38,074	\$19.03	\$30,459	\$15.23
		A-5	STADIUM	1,000	\$4,900	\$65.33	\$2,808	\$70.19	\$9,249	\$162.63	\$7,708	\$135.52
5,000	\$7,513			\$6.53	\$5,615	\$80.22	\$15,754	\$104.10	\$13,129	\$86.75	\$10,503	\$69.40
10,000	\$7,840			\$13.07	\$9,626	\$40.11	\$20,959	\$63.81	\$17,466	\$53.18	\$13,973	\$42.54
20,000	\$9,147			\$7.62	\$13,637	\$10.70	\$27,340	\$21.98	\$22,784	\$18.32	\$18,227	\$14.65
50,000	\$11,433			\$3.27	\$16,846	\$9.63	\$33,935	\$15.47	\$28,279	\$12.89	\$22,623	\$10.31
100,000	\$13,067			\$3.27	\$21,659	\$9.63	\$41,670	\$15.47	\$34,725	\$12.89	\$27,780	\$10.31
B	OFFICE	1,000	\$5,096	\$78.86	\$1,629	\$40.73	\$10,087	\$179.38	\$8,406	\$149.48	\$6,725	\$119.58
		5,000	\$8,250	\$4.85	\$3,258	\$48.87	\$17,262	\$80.58	\$14,385	\$67.15	\$11,508	\$53.72
		10,000	\$8,493	\$16.99	\$5,702	\$24.44	\$21,291	\$62.13	\$17,743	\$51.78	\$14,194	\$41.42
		20,000	\$10,191	\$8.90	\$8,145	\$5.43	\$27,504	\$21.49	\$22,920	\$17.91	\$18,336	\$14.33
		50,000	\$12,860	\$4.37	\$9,774	\$4.89	\$33,951	\$13.88	\$28,293	\$11.57	\$22,634	\$9.25
		100,000	\$15,044	\$11.46	\$12,218	\$9.77	\$40,892	\$31.85	\$34,077	\$26.54	\$27,261	\$21.24
		200,000	\$26,506	\$1.31	\$21,992	\$1.63	\$72,746	\$4.41	\$60,622	\$3.68	\$48,497	\$2.94
		500,000	\$30,446	\$2.51	\$26,879	\$1.53	\$85,987	\$6.05	\$71,656	\$5.04	\$57,324	\$4.03
	1,000,000	\$42,982	\$3.72	\$34,514	\$1.53	\$116,245	\$7.87	\$96,871	\$6.56	\$77,497	\$5.25	

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY												INSPECTION ONLY															
			BASE		ADD'L		UNMODIFIED		CONSTRUCTION MODIFIER						BASE		ADD'L		UNMODIFIED		CONSTRUCTION MODIFIER									
			PLAN CHK COST	COST PER 100 SQ FT	INSPECT. COST	COST PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	INSPECT. COST	COST PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	INSPECT. COST	COST PER 100 SQ FT	
B	MEDICAL OFFICE	1,000	\$5,816	\$85.91	\$2,257	\$63.47	\$8,724	\$128.87	\$7,270	\$107.39	\$5,816	\$85.91	\$3,385	\$95.20	\$2,821	\$79.33	\$2,257	\$63.47	\$8,724	\$128.87	\$7,270	\$107.39	\$5,816	\$85.91	\$3,385	\$95.20	\$2,821	\$79.33	\$2,257	\$63.47
		5,000	\$9,252	\$5.29	\$4,795	\$67.70	\$13,878	\$7.93	\$11,565	\$6.61	\$9,252	\$5.29	\$7,193	\$101.55	\$5,994	\$84.62	\$4,795	\$67.70	\$13,878	\$7.93	\$11,565	\$6.61	\$9,252	\$5.29	\$7,193	\$101.55	\$5,994	\$84.62	\$4,795	\$67.70
		10,000	\$9,517	\$18.50	\$8,180	\$36.67	\$14,275	\$27.76	\$11,896	\$23.13	\$9,517	\$18.50	\$12,270	\$55.00	\$10,225	\$45.84	\$8,180	\$36.67	\$14,275	\$27.76	\$11,896	\$23.13	\$9,517	\$18.50	\$12,270	\$55.00	\$10,225	\$45.84	\$8,180	\$36.67
		20,000	\$11,367	\$9.69	\$11,847	\$7.52	\$17,051	\$14.54	\$14,209	\$12.12	\$11,367	\$9.69	\$17,771	\$11.28	\$14,809	\$9.40	\$11,847	\$7.52	\$17,051	\$14.54	\$14,209	\$12.12	\$11,367	\$9.69	\$17,771	\$11.28	\$14,809	\$9.40	\$11,847	\$7.52
		50,000	\$14,275	\$12.16	\$14,104	\$5.64	\$21,412	\$18.24	\$17,844	\$15.20	\$14,275	\$12.16	\$21,155	\$8.46	\$17,629	\$7.05	\$14,104	\$5.64	\$21,412	\$18.24	\$17,844	\$15.20	\$14,275	\$12.16	\$21,155	\$8.46	\$17,629	\$7.05	\$14,104	\$5.64
100,000	\$20,355	\$12.16	\$16,924	\$5.64	\$30,532	\$18.24	\$25,444	\$15.20	\$20,355	\$12.16	\$25,386	\$8.46	\$21,155	\$7.05	\$16,924	\$5.64	\$30,532	\$18.24	\$25,444	\$15.20	\$20,355	\$12.16	\$25,386	\$8.46	\$21,155	\$7.05	\$16,924	\$5.64		
B	RESTAURANT <50 OCCUPANTS	1,000	\$2,880	\$64.80	\$3,212	\$48.95	\$3,456	\$77.76	\$2,880	\$64.80	\$2,304	\$51.84	\$3,855	\$58.74	\$3,212	\$48.95	\$2,570	\$39.16	\$3,456	\$77.76	\$2,880	\$64.80	\$2,304	\$51.84	\$3,855	\$58.74	\$3,212	\$48.95	\$2,570	\$39.16
		2,000	\$3,528	\$16.80	\$3,702	\$44.87	\$4,234	\$20.16	\$3,528	\$16.80	\$2,822	\$13.44	\$4,442	\$63.85	\$3,702	\$44.87	\$2,962	\$35.90	\$4,234	\$20.16	\$3,528	\$16.80	\$2,822	\$13.44	\$4,442	\$63.85	\$3,702	\$44.87	\$2,962	\$35.90
		5,000	\$4,032	\$14.40	\$5,048	\$137.68	\$4,838	\$17.28	\$4,032	\$14.40	\$3,226	\$11.52	\$6,058	\$165.21	\$5,048	\$137.68	\$4,039	\$110.14	\$4,838	\$17.28	\$4,032	\$14.40	\$3,226	\$11.52	\$6,058	\$165.21	\$5,048	\$137.68	\$4,039	\$110.14
		10,000	\$4,752	\$14.40	\$11,932	\$137.68	\$5,702	\$17.28	\$4,752	\$14.40	\$3,802	\$11.52	\$14,318	\$165.21	\$11,932	\$137.68	\$9,546	\$110.14	\$5,702	\$17.28	\$4,752	\$14.40	\$3,802	\$11.52	\$14,318	\$165.21	\$11,932	\$137.68	\$9,546	\$110.14
E	EDUCATIONAL/ DAYCARE	1,000	\$6,021	\$75.26	\$2,392	\$68.35	\$9,032	\$112.90	\$7,526	\$94.08	\$6,021	\$75.26	\$3,588	\$102.52	\$2,990	\$85.43	\$2,392	\$68.35	\$9,032	\$112.90	\$7,526	\$94.08	\$6,021	\$75.26	\$3,588	\$102.52	\$2,990	\$85.43	\$2,392	\$68.35
		5,000	\$9,032	\$7.53	\$5,126	\$75.18	\$13,548	\$11.29	\$11,290	\$9.41	\$9,032	\$7.53	\$7,689	\$112.77	\$6,407	\$93.98	\$5,126	\$75.18	\$13,548	\$11.29	\$11,290	\$9.41	\$9,032	\$7.53	\$7,689	\$112.77	\$6,407	\$93.98	\$5,126	\$75.18
		10,000	\$9,408	\$18.82	\$8,885	\$37.59	\$14,112	\$28.22	\$11,760	\$23.52	\$9,408	\$18.82	\$13,328	\$56.39	\$11,106	\$8.885	\$8,885	\$37.59	\$14,112	\$28.22	\$11,760	\$23.52	\$9,408	\$18.82	\$13,328	\$56.39	\$11,106	\$8.885	\$8,885	\$37.59
		20,000	\$11,290	\$10.04	\$12,644	\$7.97	\$16,934	\$15.05	\$14,112	\$12.54	\$11,290	\$10.04	\$18,966	\$11.96	\$15,805	\$9.97	\$12,644	\$7.97	\$16,934	\$15.05	\$14,112	\$12.54	\$11,290	\$10.04	\$18,966	\$11.96	\$15,805	\$9.97	\$12,644	\$7.97
		50,000	\$14,300	\$11.29	\$15,036	\$8.89	\$21,450	\$16.93	\$17,875	\$14.11	\$14,300	\$11.29	\$22,554	\$13.33	\$18,795	\$11.11	\$15,036	\$8.89	\$21,450	\$16.93	\$17,875	\$14.11	\$14,300	\$11.29	\$22,554	\$13.33	\$18,795	\$11.11	\$15,036	\$8.89
100,000	\$19,945	\$11.29	\$19,479	\$8.89	\$29,917	\$16.93	\$24,931	\$14.11	\$19,945	\$11.29	\$29,218	\$13.33	\$24,348	\$11.11	\$19,479	\$8.89	\$29,917	\$16.93	\$24,931	\$14.11	\$19,945	\$11.29	\$29,218	\$13.33	\$24,348	\$11.11	\$19,479	\$8.89		
F-1, F-2	FACTORY/INDUSTRIAL MODERATE HAZARD LOW HAZARD	1,000	\$4,319	\$67.17	\$1,974	\$49.36	\$5,183	\$68.60	\$4,319	\$57.17	\$3,455	\$45.73	\$2,369	\$59.23	\$1,974	\$49.36	\$1,580	\$39.49	\$5,183	\$68.60	\$4,319	\$57.17	\$3,455	\$45.73	\$2,369	\$59.23	\$1,974	\$49.36	\$1,580	\$39.49
		5,000	\$6,606	\$2.54	\$3,949	\$31.59	\$7,927	\$3.05	\$6,606	\$2.54	\$5,285	\$2.03	\$4,739	\$37.91	\$3,949	\$31.59	\$3,159	\$25.27	\$7,927	\$3.05	\$6,606	\$2.54	\$5,285	\$2.03	\$4,739	\$37.91	\$3,949	\$31.59	\$3,159	\$25.27
		15,000	\$6,860	\$25.41	\$7,108	\$31.59	\$8,232	\$30.49	\$6,860	\$25.41	\$5,488	\$20.33	\$8,530	\$37.91	\$7,108	\$31.59	\$5,686	\$25.27	\$8,232	\$30.49	\$6,860	\$25.41	\$5,488	\$20.33	\$8,530	\$37.91	\$7,108	\$31.59	\$5,686	\$25.27
		20,000	\$8,130	\$6.08	\$8,688	\$5.27	\$9,756	\$6.10	\$8,130	\$6.08	\$6,504	\$4.07	\$10,425	\$6.32	\$8,688	\$5.27	\$6,950	\$4.21	\$9,756	\$6.10	\$8,130	\$6.08	\$6,504	\$4.07	\$10,425	\$6.32	\$8,688	\$5.27	\$6,950	\$4.21
		50,000	\$9,655	\$1.02	\$10,267	\$6.32	\$11,586	\$1.22	\$9,655	\$1.02	\$7,724	\$0.81	\$12,321	\$7.58	\$10,267	\$6.32	\$8,214	\$5.05	\$11,586	\$1.22	\$9,655	\$1.02	\$7,724	\$0.81	\$12,321	\$7.58	\$10,267	\$6.32	\$8,214	\$5.05
100,000	\$10,163	\$1.02	\$13,426	\$6.32	\$12,196	\$1.22	\$10,163	\$1.02	\$8,130	\$0.81	\$16,111	\$7.58	\$13,426	\$6.32	\$10,741	\$5.05	\$12,196	\$1.22	\$10,163	\$1.02	\$8,130	\$0.81	\$16,111	\$7.58	\$13,426	\$6.32	\$10,741	\$5.05		
S-1, S-2	LOW/MOD HAZARD STORAGE	1,000	\$2,548	\$34.30	\$1,851	\$46.28	\$3,058	\$41.16	\$2,548	\$34.30	\$2,038	\$27.44	\$2,221	\$55.53	\$1,851	\$46.28	\$1,481	\$37.02	\$3,058	\$41.16	\$2,548	\$34.30	\$2,038	\$27.44	\$2,221	\$55.53	\$1,851	\$46.28	\$1,481	\$37.02
		5,000	\$3,920	\$7.84	\$3,702	\$74.04	\$4,704	\$9.41	\$3,920	\$7.84	\$3,136	\$6.27	\$4,442	\$68.85	\$3,702	\$74.04	\$2,962	\$59.23	\$4,704	\$9.41	\$3,920	\$7.84	\$3,136	\$6.27	\$4,442	\$68.85	\$3,702	\$74.04	\$2,962	\$59.23
		10,000	\$4,312	\$3.92	\$7,404	\$24.68	\$5,174	\$4.70	\$4,312	\$3.92	\$3,450	\$3.14	\$8,885	\$29.62	\$7,404	\$24.68	\$5,923	\$19.74	\$5,174	\$4.70	\$4,312	\$3.92	\$3,450	\$3.14	\$8,885	\$29.62	\$7,404	\$24.68	\$5,923	\$19.74
		20,000	\$4,704	\$3.92	\$9,872	\$6.17	\$5,645	\$4.70	\$4,704	\$3.92	\$3,763	\$3.14	\$11,846	\$7.40	\$9,872	\$6.17	\$7,898	\$4.94	\$9,872	\$6.17	\$4,704	\$3.92	\$3,763	\$3.14	\$11,846	\$7.40	\$9,872	\$6.17	\$7,898	\$4.94
		50,000	\$5,880	\$5.10	\$11,723	\$7.40	\$7,056	\$6.12	\$5,880	\$5.10	\$4,704	\$4.08	\$14,068	\$8.88	\$11,723	\$7.40	\$9,378	\$5.92	\$11,723	\$7.40	\$5,880	\$5.10	\$4,704	\$4.08	\$14,068	\$8.88	\$11,723	\$7.40	\$9,378	\$5.92
100,000	\$8,428	\$5.10	\$15,425	\$7.40	\$10,114	\$6.12	\$8,428	\$5.10	\$6,742	\$4.08	\$18,510	\$8.88	\$15,425	\$7.40	\$12,340	\$5.92	\$15,425	\$7.40	\$8,428	\$5.10	\$6,742	\$4.08	\$18,510	\$8.88	\$15,425	\$7.40	\$12,340	\$5.92		
S-2	PARKING GARAGE	5,000	\$3,845	\$40.71	\$2,356	\$56.54	\$5,767	\$61.06	\$4,806	\$50.88	\$3,845	\$40.71	\$3,534	\$84.81	\$2,945	\$70.68	\$2,356	\$56.54	\$5,767	\$61.06	\$4,806	\$50.88	\$3,845	\$40.71	\$3,534	\$84.81	\$2,945	\$70.68	\$2,356	\$56.54
		10,000	\$5,880	\$0.57	\$5,183	\$4.71	\$8,820	\$0.85	\$7,350	\$0.71	\$5,880	\$0.57	\$7,775	\$7.07	\$6,479	\$5.89	\$5,183	\$4.71	\$8,820	\$0.85	\$7,350	\$0.71	\$5,880	\$0.57	\$7,775	\$7.07	\$6,479	\$5.89	\$5,183	\$4.71
		50,000	\$6,106	\$6.78	\$7,068	\$4.71	\$9,159	\$10.18	\$7,633	\$8.48	\$6,106	\$6.78	\$10,602	\$7.07	\$8,835	\$5.89	\$7,068	\$4.71	\$9,159	\$10.18	\$7,633	\$8.48	\$6,106	\$6.78	\$10,602	\$7.07	\$8,835	\$5.89	\$7,068	\$4.71
		100,000	\$9,498	\$0.51	\$9,424	\$0.47	\$14,248	\$0.76	\$11,873	\$0.84	\$9,498	\$0.51	\$14,135	\$0.71	\$11,780	\$0.59	\$9,424	\$0.47	\$14,248	\$0.76	\$11,873	\$0.84	\$9,498	\$0.51	\$14,135	\$0.71	\$11,780	\$0.59	\$9,424	\$0.47
		500,000	\$11,534	\$0.72	\$11,308	\$0.66	\$17,301	\$1.09	\$14,417	\$0.90	\$11,534	\$0.72	\$16,963	\$0.99	\$14,135	\$0.82	\$11,308	\$0.66	\$17,301	\$1.09	\$14,417	\$0.90	\$11,534	\$0.72	\$16,963	\$0.99	\$14,135	\$0.82	\$11,308	\$0.66
1,000,000	\$15,152	\$0.72	\$14,607	\$0.66	\$22,728	\$1.09	\$18,940	\$0.90	\$15,152	\$0.72	\$21,910	\$0.99	\$18,258	\$0.82	\$14,607	\$0.66	\$22,728	\$1.09	\$18,940	\$0.90	\$15,152	\$0.72	\$21,910	\$0.99	\$18,258	\$0.82	\$14,607	\$0.66		
U	UTILITY/MISC	500	\$588	\$19.60	\$592	\$3.67	\$882	\$29.40	\$735	\$24.50	\$588	\$19.60	\$888	\$29.60	\$740	\$4.58	\$592	\$3.67	\$882	\$29.40	\$735	\$24.50	\$588	\$19.60	\$888	\$29.60	\$740	\$4.58	\$592	\$3.67
		2,000	\$882	\$7.35	\$647	\$32.35	\$1,323	\$11.03	\$1,103	\$9.19	\$882	\$7.35	\$971	\$48.53	\$															

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE		UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B	
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
B	MEDICAL OFFICE	1,000	\$5,816	\$85.91	\$2,257	\$63.47	\$12,108	\$224.07	\$10,090	\$186.72	\$8,072	\$149.38
		5,000	\$9,252	\$5.29	\$4,795	\$67.70	\$21,071	\$109.48	\$17,559	\$91.23	\$14,047	\$72.98
		10,000	\$9,517	\$18.50	\$8,180	\$36.67	\$26,646	\$82.76	\$22,121	\$68.97	\$17,697	\$55.17
		20,000	\$11,367	\$9.69	\$11,847	\$7.52	\$34,821	\$25.82	\$29,018	\$21.52	\$23,214	\$17.21
		50,000	\$14,275	\$12.16	\$14,104	\$5.64	\$42,568	\$26.70	\$35,473	\$22.25	\$28,378	\$17.80
		100,000	\$20,355	\$12.16	\$16,924	\$5.64	\$55,919	\$26.70	\$46,599	\$22.25	\$37,279	\$17.80
B	RESTAURANT <50 OCCUPANTS	1,000	\$2,880	\$64.80	\$3,212	\$48.95	\$7,311	\$136.50	\$6,092	\$113.75	\$4,874	\$91.00
		2,000	\$3,528	\$16.80	\$3,702	\$44.87	\$8,676	\$74.01	\$7,230	\$61.67	\$5,784	\$49.34
		5,000	\$4,032	\$14.40	\$5,048	\$137.68	\$10,896	\$182.49	\$9,080	\$152.08	\$7,264	\$121.66
		10,000	\$4,752	\$14.40	\$11,932	\$137.68	\$20,021	\$182.49	\$16,684	\$152.08	\$13,347	\$121.66
E	EDUCATIONAL/ DAYCARE	1,000	\$6,021	\$75.26	\$2,392	\$68.35	\$12,620	\$215.42	\$10,517	\$179.51	\$8,413	\$143.61
		5,000	\$9,032	\$7.53	\$5,126	\$75.18	\$21,236	\$124.06	\$17,697	\$103.38	\$14,158	\$82.71
		10,000	\$9,408	\$18.82	\$8,885	\$37.59	\$27,440	\$84.61	\$22,866	\$70.51	\$18,293	\$56.41
		20,000	\$11,290	\$10.04	\$12,644	\$7.97	\$35,900	\$27.01	\$29,917	\$22.51	\$23,934	\$18.01
		50,000	\$14,300	\$11.29	\$15,036	\$8.89	\$44,004	\$30.26	\$36,670	\$25.22	\$29,336	\$20.17
F-1, F-2	FACTORY/INDUSTRIAL MODERATE HAZARD LOW HAZARD	1,000	\$4,319	\$57.17	\$1,974	\$49.36	\$7,552	\$127.83	\$6,294	\$106.53	\$5,035	\$85.22
5,000		\$6,606	\$2.54	\$3,949	\$31.59	\$12,666	\$40.96	\$10,555	\$34.13	\$8,444	\$27.31	
15,000		\$6,860	\$25.41	\$7,108	\$31.59	\$16,762	\$68.40	\$13,968	\$57.00	\$11,174	\$45.60	
20,000		\$8,130	\$5.08	\$8,688	\$5.27	\$20,182	\$12.42	\$16,818	\$10.35	\$13,454	\$8.28	
50,000		\$9,655	\$1.02	\$10,267	\$6.32	\$23,906	\$8.80	\$19,922	\$7.33	\$15,938	\$5.87	
S-1, S-2	LOW/MOD HAZARD STORAGE	1,000	\$2,548	\$34.30	\$1,851	\$46.28	\$5,279	\$96.69	\$4,399	\$80.58	\$3,519	\$64.46
5,000		\$3,920	\$7.84	\$3,702	\$74.04	\$9,146	\$98.26	\$7,622	\$81.88	\$6,098	\$65.50	
10,000		\$4,312	\$3.92	\$7,404	\$24.68	\$14,059	\$34.32	\$11,716	\$28.60	\$9,373	\$22.88	
20,000		\$4,704	\$3.92	\$9,872	\$6.17	\$17,491	\$12.11	\$14,576	\$10.09	\$11,661	\$8.07	
50,000		\$5,880	\$5.10	\$11,723	\$7.40	\$21,124	\$15.00	\$17,603	\$12.50	\$14,082	\$10.00	
S-2	PARKING GARAGE	1,000	\$3,845	\$40.71	\$2,356	\$56.54	\$9,301	\$145.87	\$7,751	\$121.56	\$6,201	\$97.25
10,000		\$5,880	\$0.57	\$5,183	\$4.71	\$16,595	\$7.92	\$13,829	\$6.60	\$11,063	\$5.28	
50,000		\$6,106	\$6.78	\$7,068	\$4.71	\$19,761	\$17.24	\$16,467	\$14.37	\$13,174	\$11.50	
100,000		\$9,498	\$0.51	\$9,424	\$0.47	\$28,383	\$1.47	\$23,653	\$1.23	\$18,922	\$0.98	
500,000		\$11,534	\$0.72	\$11,308	\$0.66	\$34,263	\$2.08	\$28,553	\$1.73	\$22,842	\$1.38	
U	UTILITY/MISC	1,000,000	\$15,152	\$0.72	\$14,607	\$0.66	\$44,638	\$2.08	\$37,199	\$1.73	\$29,759	\$1.38
500		\$588	\$19.60	\$592	\$3.67	\$1,770	\$34.90	\$1,475	\$29.08	\$1,180	\$23.27	
2,000		\$882	\$7.35	\$647	\$32.35	\$2,294	\$59.55	\$1,911	\$49.63	\$1,529	\$39.70	
4,000		\$1,029	\$3.68	\$1,294	\$10.78	\$3,485	\$21.69	\$2,904	\$18.07	\$2,323	\$14.46	
8,000		\$1,176	\$2.45	\$1,725	\$3.59	\$4,352	\$9.07	\$3,627	\$7.56	\$2,901	\$6.04	
U	UTILITY/MISC (Associated with R-3 Structures)	20,000	\$1,470	\$3.68	\$2,157	\$2.16	\$5,440	\$8.75	\$4,533	\$7.29	\$3,627	\$5.83
40,000		\$2,205	\$3.68	\$2,588	\$2.16	\$7,190	\$8.75	\$5,991	\$7.29	\$4,793	\$5.83	
500		\$588	\$19.60	\$592	\$19.73	\$1,770	\$59.00	\$1,475	\$49.17	\$1,180	\$39.33	
2,000		\$882	\$7.35	\$888	\$44.40	\$2,655	\$77.63	\$2,213	\$64.69	\$1,770	\$51.75	
4,000		\$1,029	\$3.68	\$1,776	\$14.80	\$4,208	\$27.71	\$3,506	\$23.09	\$2,805	\$18.48	
H-1, H-2, H-3, H-4	HIGH HAZARDS/ EXPLOSIVES	8,000	\$1,176	\$3.68	\$2,368	\$3.59	\$5,316	\$10.91	\$4,430	\$9.09	\$3,544	\$7.27
1,000		\$3,920	\$49.00	\$3,702	\$92.55	\$11,433	\$212.33	\$9,528	\$176.94	\$7,622	\$141.55	
5,000		\$5,880	\$4.90	\$7,404	\$98.72	\$19,926	\$155.43	\$16,605	\$129.53	\$13,284	\$103.62	
10,000		\$6,125	\$7.35	\$12,340	\$23.14	\$27,698	\$45.73	\$23,081	\$38.11	\$18,465	\$30.49	
50,000		\$9,065	\$6.37	\$21,595	\$12.34	\$45,990	\$28.07	\$38,325	\$23.39	\$30,660	\$18.71	
100,000	\$12,250	\$6.37	\$27,765	\$12.34	\$60,023	\$28.07	\$50,019	\$23.39	\$40,015	\$18.71		

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY														INSPECTION ONLY					
			BASE		UNMODIFIED		CONSTRUCTION MODIFIER								CONSTRUCTION MODIFIER							
			PLAN CHK	ADD'L	BASE	ADD'L	I-A, I-B, II-A				II-B, III-A, V-A				I-A, I-B, II-A				II-B, III-A, V-A		II-B, IV, V-B	
			COST	COST PER 100 SQ FT	INSPCT. COST	COST PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
H-5	HPM	1,000	\$4,060	\$56.00	\$2,257	\$63.47	\$4,872	\$67.20	\$4,060	\$56.00	\$3,248	\$44.80	\$2,708	\$76.16	\$2,257	\$63.47	\$1,805	\$50.77				
		5,000	\$6,300	\$56.60	\$4,795	\$67.70	\$7,560	\$67.20	\$6,300	\$56.60	\$5,040	\$4.48	\$5,754	\$81.24	\$4,795	\$67.70	\$3,836	\$54.16				
		10,000	\$6,580	\$12.60	\$8,180	\$36.67	\$7,896	\$15.12	\$6,580	\$12.60	\$5,264	\$10.08	\$9,816	\$44.00	\$8,180	\$36.67	\$6,544	\$29.34				
		20,000	\$7,840	\$6.53	\$11,847	\$7.52	\$9,408	\$7.84	\$7,840	\$6.53	\$6,272	\$5.23	\$14,216	\$9.03	\$11,847	\$7.52	\$9,478	\$6.02				
		50,000	\$9,800	\$8.12	\$14,104	\$8.46	\$11,760	\$9.74	\$9,800	\$8.12	\$7,840	\$6.50	\$16,924	\$10.15	\$14,104	\$8.46	\$11,283	\$6.77				
100,000	\$13,860	\$8.12	\$18,335	\$8.46	\$16,632	\$9.74	\$13,860	\$8.12	\$11,088	\$6.50	\$22,002	\$10.15	\$18,335	\$8.46	\$14,668	\$6.77						
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	1,000	\$6,860	\$101.62	\$4,443	\$111.07	\$8,231	\$121.95	\$6,860	\$101.62	\$5,488	\$81.30	\$5,331	\$133.28	\$4,443	\$111.07	\$3,554	\$88.85				
		5,000	\$10,924	\$10.16	\$8,885	\$137.32	\$13,109	\$12.19	\$10,924	\$10.16	\$8,740	\$8.13	\$10,662	\$164.78	\$8,885	\$137.32	\$7,108	\$109.85				
		10,000	\$11,433	\$22.87	\$15,751	\$64.62	\$13,719	\$27.44	\$11,433	\$22.87	\$9,146	\$18.29	\$18,901	\$77.54	\$15,751	\$64.62	\$12,601	\$51.70				
		20,000	\$13,719	\$11.01	\$22,213	\$14.81	\$16,463	\$13.21	\$13,719	\$11.01	\$10,975	\$8.81	\$26,656	\$17.77	\$22,213	\$14.81	\$17,770	\$11.85				
		50,000	\$17,022	\$14.74	\$26,656	\$15.35	\$20,426	\$17.68	\$17,022	\$14.74	\$13,617	\$11.79	\$31,987	\$18.42	\$26,656	\$15.35	\$21,324	\$12.28				
100,000	\$24,389	\$14.74	\$34,329	\$15.35	\$29,267	\$17.68	\$24,389	\$14.74	\$19,511	\$11.79	\$41,195	\$18.42	\$34,329	\$15.35	\$27,463	\$12.28						
I-4, I-2.1	DAY CARE/ OUTPATIENT	1,000	\$6,890	\$72.44	\$1,993	\$54.82	\$5,868	\$86.93	\$4,890	\$72.44	\$3,912	\$57.96	\$2,392	\$65.78	\$1,993	\$54.82	\$1,596	\$43.86				
		5,000	\$7,788	\$7.24	\$4,186	\$59.80	\$9,345	\$8.69	\$7,788	\$7.24	\$6,230	\$5.80	\$5,024	\$71.76	\$4,186	\$59.80	\$3,349	\$47.84				
		10,000	\$8,150	\$16.30	\$7,176	\$31.90	\$9,780	\$19.56	\$8,150	\$16.30	\$6,520	\$13.04	\$8,612	\$38.27	\$7,176	\$31.90	\$5,741	\$25.52				
		20,000	\$9,780	\$7.85	\$10,366	\$6.64	\$11,736	\$9.42	\$9,780	\$7.85	\$7,824	\$6.28	\$12,439	\$7.97	\$10,366	\$6.64	\$8,293	\$5.32				
		50,000	\$12,134	\$10.50	\$12,359	\$5.18	\$14,561	\$12.61	\$12,134	\$10.50	\$9,708	\$8.40	\$14,831	\$6.22	\$12,359	\$5.18	\$9,888	\$4.15				
100,000	\$17,387	\$10.50	\$14,951	\$5.18	\$20,864	\$12.61	\$17,387	\$10.50	\$13,909	\$8.40	\$17,941	\$6.22	\$14,951	\$5.18	\$11,961	\$4.15						
M	MERCANTILE	1,000	\$3,707	\$49.43	\$3,332	\$83.30	\$5,560	\$74.14	\$4,634	\$61.78	\$3,707	\$49.43	\$4,998	\$124.95	\$4,165	\$104.13	\$3,332	\$83.30				
		5,000	\$5,684	\$4.94	\$6,664	\$66.64	\$8,526	\$7.41	\$7,105	\$6.18	\$5,684	\$4.94	\$9,996	\$99.96	\$8,330	\$83.30	\$6,664	\$66.64				
		10,000	\$5,931	\$9.89	\$9,996	\$19.99	\$8,897	\$14.83	\$7,414	\$12.36	\$5,931	\$9.89	\$14,994	\$29.99	\$12,495	\$24.99	\$9,996	\$19.99				
		20,000	\$6,920	\$5.77	\$11,995	\$13.33	\$10,379	\$8.65	\$8,650	\$7.21	\$6,920	\$5.77	\$17,993	\$19.99	\$14,994	\$16.66	\$11,995	\$13.33				
		50,000	\$8,650	\$2.47	\$15,994	\$5.33	\$12,974	\$3.71	\$10,812	\$3.09	\$8,650	\$2.47	\$23,990	\$8.00	\$19,992	\$6.66	\$15,994	\$5.33				
100,000	\$9,885	\$1.24	\$18,659	\$3.33	\$14,828	\$1.85	\$12,357	\$1.54	\$9,885	\$1.24	\$27,989	\$5.00	\$23,324	\$4.17	\$18,659	\$3.33						
200,000	\$11,121	\$1.24	\$21,991	\$3.33	\$16,681	\$1.85	\$13,901	\$1.54	\$11,121	\$1.24	\$32,987	\$5.00	\$27,489	\$4.17	\$21,991	\$3.33						
R-1	APARTMENT/HOTEL TRANSIENT	1,000	\$7,188	\$101.57	\$2,843	\$62.20	\$8,625	\$121.88	\$7,188	\$101.57	\$5,750	\$81.25	\$3,412	\$74.63	\$2,843	\$62.20	\$2,275	\$49.76				
		5,000	\$11,250	\$6.25	\$5,331	\$71.08	\$13,501	\$7.50	\$11,250	\$6.25	\$9,000	\$5.00	\$6,397	\$85.30	\$5,331	\$71.08	\$4,265	\$56.86				
		10,000	\$11,563	\$21.88	\$8,885	\$35.54	\$13,876	\$26.25	\$11,563	\$21.88	\$9,250	\$17.50	\$10,662	\$42.65	\$8,885	\$35.54	\$7,108	\$28.43				
		20,000	\$13,751	\$11.46	\$12,439	\$8.29	\$16,501	\$13.75	\$13,751	\$11.46	\$11,000	\$9.17	\$14,927	\$9.95	\$12,439	\$8.29	\$9,951	\$6.63				
		50,000	\$17,188	\$14.38	\$14,927	\$8.53	\$20,626	\$17.25	\$17,188	\$14.38	\$13,751	\$11.50	\$17,912	\$10.24	\$14,927	\$8.53	\$11,941	\$6.82				
100,000	\$24,376	\$14.38	\$19,192	\$8.53	\$29,251	\$17.25	\$24,376	\$14.38	\$19,501	\$11.50	\$23,030	\$10.24	\$19,192	\$8.53	\$15,353	\$6.82						
R-2	MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$3,712	\$40.35	\$1,639	\$35.12	\$4,455	\$48.42	\$3,712	\$40.35	\$2,970	\$32.28	\$1,967	\$42.14	\$1,639	\$35.12	\$1,311	\$28.10				
		5,000	\$5,327	\$3.23	\$3,044	\$46.83	\$6,392	\$3.87	\$5,327	\$3.23	\$4,261	\$2.58	\$3,652	\$56.19	\$3,044	\$46.83	\$2,435	\$37.46				
		10,000	\$5,488	\$9.68	\$5,385	\$11.71	\$6,586	\$11.62	\$5,488	\$9.68	\$4,390	\$7.75	\$6,462	\$14.05	\$5,385	\$11.71	\$4,308	\$9.37				
		20,000	\$6,456	\$4.84	\$6,556	\$4.68	\$7,748	\$5.81	\$6,456	\$4.84	\$5,165	\$3.87	\$7,867	\$5.62	\$6,556	\$4.68	\$5,245	\$3.75				
		50,000	\$7,909	\$5.81	\$7,960	\$4.21	\$9,491	\$6.97	\$7,909	\$5.81	\$6,327	\$4.65	\$9,553	\$5.06	\$7,960	\$4.21	\$6,368	\$3.37				
100,000	\$10,815	\$5.81	\$10,068	\$4.21	\$12,978	\$6.97	\$10,815	\$5.81	\$8,652	\$4.65	\$12,081	\$5.06	\$10,068	\$4.21	\$8,054	\$3.37						
R-2	REPEAT MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$2,121	\$23.06	\$1,639	\$35.12	\$2,546	\$27.67	\$2,121	\$23.06	\$1,697	\$18.45	\$1,967	\$42.14	\$1,639	\$35.12	\$1,311	\$28.10				
		5,000	\$3,044	\$1.84	\$3,044	\$46.83	\$3,653	\$2.21	\$3,044	\$1.84	\$2,435	\$1.48	\$3,652	\$56.19	\$3,044	\$46.83	\$2,435	\$37.46				
		10,000	\$3,136	\$5.53	\$5,385	\$11.71	\$3,763	\$6.64	\$3,044	\$1.84	\$2,509	\$4.43	\$6,462	\$14.05	\$5,385	\$11.71	\$4,308	\$9.37				
		20,000	\$3,689	\$2.77	\$6,556	\$4.68	\$4,427	\$3.32	\$3,689	\$2.77	\$2,952	\$2.21	\$7,867	\$5.62	\$6,556	\$4.68	\$5,245	\$3.75				
		50,000	\$4,520	\$3.32	\$7,960	\$4.21	\$5,423	\$3.98	\$4,520	\$3.32	\$3,616	\$2.66	\$9,553	\$5.06	\$7,960	\$4.21	\$6,368	\$3.37				
100,000	\$6,180	\$3.32	\$10,068	\$4.21	\$7,416	\$3.98	\$6,180	\$3.32	\$4,944	\$2.66	\$12,081	\$5.06	\$10,068	\$4.21	\$8,054	\$3.37						
R-2.1	RESIDENTIAL CARE/ ASSIST LIVING FACIL	1,000	\$6,023	\$64.54	\$3,998	\$66.64	\$7,228	\$77.44	\$6,023	\$64.54	\$4,819	\$51.63	\$4,798	\$79.97	\$3,998	\$66.64	\$3,199	\$53.31				
		5,000	\$8,605	\$4.30	\$6,664	\$44.43	\$10,326	\$5.16	\$8,605	\$4.30	\$6,884	\$3.44	\$7,997	\$53.31	\$6,664	\$44.43	\$5,331	\$35.54				
		10,000	\$8,820	\$17.21	\$8,885	\$35.54	\$10,584	\$20.65	\$8,820	\$17.21	\$7,056	\$13.77	\$10,662	\$42.65	\$8,885	\$35.54	\$7,108	\$28.43				
		20,000	\$10,541	\$7.89	\$12,439	\$8.29	\$12,649	\$9.47	\$10,541	\$7.89	\$8,433	\$6.31	\$14,927	\$9.95	\$12,439	\$8.29	\$9,951	\$6.63				
		50,000	\$12,907	\$9.47	\$14,927	\$8.53	\$15,489	\$11.36	\$12,907	\$9.47	\$10,326	\$7.57	\$17,912	\$10.24	\$14,927	\$8.53	\$11,941	\$6.82				
100,000	\$17,640	\$9.47	\$19,192	\$8.53	\$21,168	\$11.36	\$17,640	\$9.47	\$14,112	\$7.57	\$23,030	\$10.24	\$19,192	\$8.53	\$15,353	\$6.82						
R-3	SINGLE FAMILY RESIDENTIAL	2,000	\$1,862	\$49.00	\$3,199	\$35.54	\$2,234	\$58.80	\$1,862	\$49.00	\$1,490	\$39.20	\$3,838	\$42.65	\$3,199	\$35.54	\$2,559	\$28.43				
		3,000	\$2,352	\$53.90	\$3,554	\$88.85	\$2,822	\$64.68	\$2,352	\$53.90	\$1,882	\$43.12	\$4,265	\$106.62	\$3,554	\$88.85	\$2,843	\$71.08				
		5,000	\$3,430	\$7.84	\$5,331	\$35.54	\$4,116	\$9.41	\$3,430	\$7.84	\$2,744	\$6.27	\$6,397	\$42.65	\$5,331	\$35.54	\$4,265	\$28.43				
		10,000	\$3,822	\$7.84	\$7,108	\$35.54	\$4,586	\$9.41	\$3,822	\$7.84	\$3,058	\$6.27	\$8,530	\$42.65	\$7,108	\$35.54	\$5,686	\$28.43				

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE PLAN CHK COST		ADD'L COST PER 100 SQ FT		UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			BASE PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B			
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
H-5	HPM	1,000	\$4,060	\$56.00	\$2,257	\$63.47	\$7,580	\$143.36	\$6,317	\$119.47	\$5,053	\$95.57		
		5,000	\$6,300	\$5.60	\$4,795	\$67.70	\$13,314	\$87.96	\$11,095	\$73.30	\$8,876	\$58.64		
		10,000	\$6,580	\$12.60	\$8,180	\$36.67	\$17,712	\$59.12	\$14,760	\$49.27	\$11,808	\$39.42		
		20,000	\$7,840	\$6.53	\$11,847	\$7.52	\$23,624	\$16.87	\$19,687	\$14.06	\$15,750	\$11.24		
		50,000	\$9,800	\$8.12	\$14,104	\$8.46	\$28,684	\$19.90	\$23,904	\$16.58	\$19,123	\$13.27		
		100,000	\$13,860	\$8.12	\$18,335	\$8.46	\$38,634	\$19.90	\$32,195	\$16.58	\$25,756	\$13.27		
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	1,000	\$6,860	\$101.62	\$4,443	\$111.07	\$13,563	\$255.22	\$11,302	\$212.69	\$9,042	\$170.15		
		5,000	\$10,924	\$10.16	\$8,885	\$137.32	\$23,772	\$176.97	\$19,810	\$147.48	\$15,848	\$117.98		
		10,000	\$11,433	\$22.87	\$15,751	\$64.62	\$32,620	\$104.98	\$27,184	\$87.48	\$21,747	\$69.99		
		20,000	\$13,719	\$11.01	\$22,213	\$14.81	\$43,118	\$30.98	\$35,932	\$25.82	\$28,746	\$20.65		
		50,000	\$17,022	\$14.74	\$26,656	\$15.35	\$52,413	\$36.10	\$43,677	\$30.08	\$34,942	\$24.07		
		100,000	\$24,389	\$14.74	\$34,329	\$15.35	\$70,462	\$36.10	\$58,719	\$30.08	\$46,975	\$24.07		
I-4, I-2.1	DAY CARE/ OUTPATIENT	1,000	\$4,890	\$72.44	\$1,993	\$54.82	\$8,260	\$152.72	\$6,883	\$127.26	\$5,507	\$101.81		
		5,000	\$7,788	\$7.24	\$4,186	\$59.80	\$14,369	\$80.46	\$11,974	\$67.05	\$9,579	\$53.64		
		10,000	\$8,150	\$16.30	\$7,176	\$31.90	\$18,392	\$57.83	\$15,326	\$48.20	\$12,261	\$38.56		
		20,000	\$9,780	\$7.85	\$10,366	\$6.64	\$24,175	\$17.39	\$20,146	\$14.49	\$16,117	\$11.59		
		50,000	\$12,134	\$10.50	\$12,359	\$5.18	\$29,393	\$18.82	\$24,494	\$15.69	\$19,595	\$12.55		
		100,000	\$17,387	\$10.50	\$14,951	\$5.18	\$38,805	\$18.82	\$32,338	\$15.69	\$25,870	\$12.55		
M	MERCANTILE	1,000	\$3,707	\$49.43	\$3,332	\$83.30	\$10,558	\$199.09	\$8,799	\$165.91	\$7,039	\$132.73		
		5,000	\$5,684	\$4.94	\$6,664	\$66.64	\$18,522	\$107.37	\$15,435	\$89.48	\$12,348	\$71.58		
		10,000	\$5,931	\$9.89	\$9,996	\$19.99	\$23,891	\$44.82	\$19,909	\$37.35	\$15,927	\$29.88		
		20,000	\$6,920	\$5.77	\$11,995	\$13.33	\$28,372	\$28.64	\$23,644	\$23.87	\$18,915	\$19.09		
		50,000	\$8,650	\$2.47	\$15,994	\$5.33	\$36,965	\$11.70	\$30,804	\$9.75	\$24,643	\$7.80		
		100,000	\$9,885	\$1.24	\$18,659	\$3.33	\$42,817	\$6.85	\$35,681	\$5.71	\$28,544	\$4.57		
R-1	APARTMENT/HOTEL TRANSIENT	1,000	\$7,188	\$101.57	\$2,843	\$62.20	\$12,037	\$196.51	\$10,031	\$163.76	\$8,025	\$131.01		
		5,000	\$11,250	\$6.25	\$5,331	\$71.08	\$19,898	\$92.80	\$16,581	\$77.33	\$13,265	\$61.86		
		10,000	\$11,563	\$21.88	\$8,885	\$35.54	\$24,538	\$68.90	\$20,448	\$57.42	\$16,358	\$45.93		
		20,000	\$13,751	\$11.46	\$12,439	\$8.29	\$31,428	\$23.70	\$26,190	\$19.75	\$20,952	\$15.80		
		50,000	\$17,188	\$14.38	\$14,927	\$8.53	\$38,538	\$27.49	\$32,115	\$22.91	\$25,692	\$18.32		
		100,000	\$24,376	\$14.38	\$19,192	\$8.53	\$52,281	\$27.49	\$43,568	\$22.91	\$34,854	\$18.32		
R-2	MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$3,712	\$40.35	\$1,639	\$35.12	\$6,422	\$90.57	\$5,351	\$75.47	\$4,281	\$60.38		
		5,000	\$5,327	\$3.23	\$3,044	\$46.83	\$10,044	\$60.07	\$8,370	\$50.05	\$6,696	\$40.04		
		10,000	\$5,488	\$9.68	\$5,385	\$11.71	\$13,048	\$25.67	\$10,873	\$21.39	\$8,698	\$17.11		
		20,000	\$6,456	\$4.84	\$6,556	\$4.68	\$15,615	\$11.43	\$13,012	\$9.52	\$10,410	\$7.62		
		50,000	\$7,909	\$5.81	\$7,960	\$4.21	\$19,044	\$12.03	\$15,870	\$10.03	\$12,696	\$8.02		
		100,000	\$10,815	\$5.81	\$10,068	\$4.21	\$25,059	\$12.03	\$20,882	\$10.03	\$16,706	\$8.02		
R-2	REPEAT MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$2,121	\$23.06	\$1,639	\$35.12	\$4,512	\$69.81	\$3,760	\$58.18	\$3,008	\$46.54		
		5,000	\$3,044	\$1.84	\$3,044	\$46.83	\$7,305	\$58.40	\$6,087	\$48.67	\$4,870	\$38.94		
		10,000	\$3,136	\$5.53	\$5,385	\$11.71	\$10,225	\$20.69	\$8,521	\$17.24	\$6,817	\$13.79		
		20,000	\$3,689	\$2.77	\$6,556	\$4.68	\$12,294	\$8.94	\$10,245	\$7.45	\$8,196	\$5.96		
		50,000	\$4,520	\$3.32	\$7,960	\$4.21	\$14,976	\$9.04	\$12,480	\$7.53	\$9,984	\$6.03		
		100,000	\$6,180	\$3.32	\$10,068	\$4.21	\$19,497	\$9.04	\$16,247	\$7.53	\$12,998	\$6.03		
R-2.1	RESIDENTIAL CARE/ ASSIST LIVING FACIL	1,000	\$6,023	\$64.54	\$3,998	\$66.64	\$12,026	\$157.41	\$10,022	\$131.17	\$8,017	\$104.94		
		5,000	\$8,605	\$4.30	\$6,664	\$44.43	\$18,322	\$58.47	\$15,269	\$48.73	\$12,215	\$38.98		
		10,000	\$8,820	\$17.21	\$8,885	\$35.54	\$21,246	\$63.30	\$17,705	\$52.75	\$14,164	\$42.20		
		20,000	\$10,541	\$7.89	\$12,439	\$8.29	\$27,576	\$19.42	\$22,980	\$16.18	\$18,384	\$12.94		
		50,000	\$12,907	\$9.47	\$14,927	\$8.53	\$33,401	\$21.59	\$27,834	\$17.99	\$22,267	\$14.40		
		100,000	\$17,640	\$9.47	\$19,192	\$8.53	\$44,198	\$21.59	\$36,832	\$17.99	\$29,465	\$14.40		
R-3	SINGLE FAMILY RESIDENTIAL	2,000	\$1,862	\$49.00	\$3,199	\$35.54	\$6,073	\$101.45	\$5,081	\$84.54	\$4,048	\$67.63		
		3,000	\$2,352	\$53.90	\$3,554	\$88.85	\$7,087	\$171.30	\$5,906	\$142.75	\$4,725	\$114.20		
		5,000	\$3,430	\$7.84	\$5,331	\$35.54	\$10,513	\$52.06	\$8,761	\$43.38	\$7,009	\$34.70		
		10,000	\$3,822	\$7.84	\$7,108	\$35.54	\$13,116	\$52.06	\$10,930	\$43.38	\$8,744	\$34.70		

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY														INSPECTION ONLY					
			BASE		UNMODIFIED		CONSTRUCTION MODIFIER						CONSTRUCTION MODIFIER									
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPCT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B		I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B					
				BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT					
R-3	REPEAT TRACT	2,000	\$588	\$0.00	\$3,199	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$3,838	\$42.65	\$3,199	\$35.54	\$2,559	\$28.43				
	SINGLE FAMILY	3,000	\$588	\$0.00	\$3,554	\$88.85	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$4,265	\$108.62	\$3,554	\$88.85	\$2,843	\$71.08				
	RESIDENTIAL	5,000	\$588	\$0.00	\$5,331	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$6,397	\$42.65	\$5,331	\$35.54	\$4,265	\$28.43				
		10,000	\$588	\$0.00	\$7,108	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$8,530	\$42.65	\$7,108	\$35.54	\$5,686	\$28.43				
R-3.1	RESIDENTIAL CARE FACILITY	1,000	\$1,606	\$17.21	\$1,599	\$26.66	\$1,927	\$20.65	\$1,606	\$17.21	\$1,285	\$13.77	\$1,919	\$31.99	\$1,599	\$26.66	\$1,279	\$21.32				
		5,000	\$2,295	\$1.15	\$2,666	\$17.77	\$2,754	\$1.38	\$2,295	\$1.15	\$1,836	\$0.92	\$3,199	\$21.32	\$2,666	\$17.77	\$2,132	\$14.22				
	<6 AMBULATORY	10,000	\$2,352	\$4.59	\$3,554	\$14.22	\$2,822	\$5.51	\$2,352	\$4.59	\$1,882	\$3.67	\$4,265	\$17.06	\$3,554	\$14.22	\$2,843	\$11.37				
		20,000	\$2,811	\$2.10	\$4,976	\$3.32	\$3,373	\$2.52	\$2,811	\$2.10	\$2,249	\$1.68	\$5,971	\$3.98	\$4,976	\$3.32	\$3,980	\$2.65				
		50,000	\$3,442	\$2.52	\$6,971	\$3.41	\$4,130	\$3.03	\$3,442	\$2.52	\$2,754	\$2.02	\$7,165	\$4.09	\$5,971	\$3.41	\$4,777	\$2.73				
	100,000	\$4,704	\$2.52	\$7,677	\$3.41	\$5,645	\$3.03	\$4,704	\$2.52	\$3,763	\$2.02	\$9,212	\$4.09	\$7,677	\$3.41	\$6,141	\$2.73					
R-4	RESIDENTIAL CARE/ ASSISTED LIVING FACILITY	1,000	\$6,693	\$71.71	\$2,962	\$57.59	\$8,031	\$86.05	\$6,693	\$71.71	\$5,354	\$57.37	\$3,554	\$69.11	\$2,962	\$57.59	\$2,369	\$46.07				
		5,000	\$9,561	\$4.78	\$5,265	\$72.40	\$11,473	\$5.74	\$9,561	\$4.78	\$7,649	\$3.82	\$6,318	\$86.88	\$5,265	\$72.40	\$4,212	\$57.92				
		10,000	\$9,800	\$19.12	\$8,885	\$26.33	\$11,760	\$22.95	\$9,800	\$19.12	\$7,840	\$15.30	\$10,662	\$31.59	\$8,885	\$26.33	\$7,108	\$21.06				
		20,000	\$11,712	\$8.76	\$11,518	\$7.68	\$14,055	\$10.52	\$11,712	\$8.76	\$9,370	\$7.01	\$13,821	\$9.21	\$11,518	\$7.68	\$9,214	\$6.14				
		50,000	\$14,341	\$10.52	\$13,821	\$7.90	\$17,210	\$12.62	\$14,341	\$10.52	\$11,473	\$8.41	\$16,585	\$9.48	\$13,821	\$7.90	\$11,057	\$6.32				
	100,000	\$19,600	\$10.52	\$17,770	\$7.90	\$23,520	\$12.62	\$19,600	\$10.52	\$15,680	\$8.41	\$21,324	\$9.48	\$17,770	\$7.90	\$14,216	\$6.32					
	DETACHED ACCESS. STRUCTURE	2,000	\$931	\$24.50	\$1,599	\$17.77	\$1,117	\$29.40	\$931	\$24.50	\$745	\$19.60	\$1,919	\$21.32	\$1,599	\$17.77	\$1,279	\$14.22				
	(CASITA, POOL HOUSE)	3,000	\$1,176	\$26.95	\$1,777	\$44.43	\$1,411	\$32.34	\$1,176	\$26.95	\$941	\$21.56	\$2,132	\$53.31	\$1,777	\$44.43	\$1,422	\$35.54				
		5,000	\$1,715	\$3.92	\$2,666	\$17.77	\$2,058	\$4.70	\$1,715	\$3.92	\$1,372	\$3.14	\$3,199	\$21.32	\$2,666	\$17.77	\$2,132	\$14.22				
	(50% OF R-3)	10,000	\$1,911	\$3.92	\$3,554	\$17.77	\$2,293	\$4.70	\$1,911	\$3.92	\$1,529	\$3.14	\$4,265	\$21.32	\$3,554	\$17.77	\$2,843	\$14.22				

SHELLS - 45% OF FULL BUILDING FEE

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE PLAN CHK COST		UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B	
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
R-3	REPEAT TRACT	2,000	\$588	\$0.00	\$3,199	\$35.54	\$4,544	\$42.65	\$3,787	\$35.54	\$3,029	\$28.43
	SINGLE FAMILY	3,000	\$588	\$0.00	\$3,554	\$88.85	\$4,970	\$106.62	\$4,142	\$88.85	\$3,314	\$71.08
	RESIDENTIAL	5,000	\$588	\$0.00	\$5,331	\$35.54	\$7,103	\$42.65	\$5,919	\$35.54	\$4,735	\$28.43
		10,000	\$588	\$0.00	\$7,108	\$35.54	\$9,235	\$42.65	\$7,696	\$35.54	\$6,157	\$28.43
R-3.1	RESIDENTIAL CARE FACILITY	1,000	\$1,606	\$17.21	\$1,599	\$26.66	\$3,847	\$52.64	\$3,206	\$43.86	\$2,564	\$35.09
		5,000	\$2,295	\$1.15	\$2,666	\$17.77	\$5,952	\$22.70	\$4,960	\$18.92	\$3,968	\$15.13
	<6 AMBULATORY	10,000	\$2,352	\$4.59	\$3,554	\$14.22	\$7,087	\$22.57	\$5,906	\$18.81	\$4,725	\$15.04
		20,000	\$2,811	\$2.10	\$4,976	\$3.32	\$9,344	\$6.50	\$7,787	\$5.42	\$6,229	\$4.34
		50,000	\$3,442	\$2.52	\$5,971	\$3.41	\$11,295	\$7.12	\$9,413	\$5.94	\$7,530	\$4.75
	100,000	\$4,704	\$2.52	\$7,677	\$3.41	\$14,857	\$7.12	\$12,381	\$5.94	\$9,905	\$4.75	
R-4	RESIDENTIAL CARE/ ASSISTED LIVING FACILITY	1,000	\$6,693	\$71.71	\$2,962	\$57.59	\$11,585	\$155.15	\$9,654	\$129.30	\$7,723	\$103.44
		5,000	\$9,561	\$4.78	\$5,265	\$72.40	\$17,791	\$92.61	\$14,826	\$77.18	\$11,861	\$61.74
		10,000	\$9,800	\$19.12	\$8,885	\$26.33	\$22,422	\$54.54	\$18,685	\$45.45	\$14,948	\$36.36
		20,000	\$11,712	\$8.76	\$11,518	\$7.68	\$27,876	\$19.73	\$23,230	\$16.44	\$18,584	\$13.15
		50,000	\$14,341	\$10.52	\$13,821	\$7.90	\$33,795	\$22.10	\$28,163	\$18.41	\$22,530	\$14.73
	100,000	\$19,600	\$10.52	\$17,770	\$7.90	\$44,844	\$22.10	\$37,370	\$18.41	\$29,896	\$14.73	
	DETACHED ACCESS. STRUCTURE	2,000	\$931	\$24.50	\$1,599	\$17.77	\$3,036	\$50.72	\$2,530	\$42.27	\$2,024	\$33.82
	(CASITA, POOL HOUSE)	3,000	\$1,176	\$26.95	\$1,777	\$44.43	\$3,544	\$85.65	\$2,953	\$71.38	\$2,362	\$57.10
	(50% OF R-3)	5,000	\$1,715	\$3.92	\$2,666	\$17.77	\$5,257	\$26.03	\$4,381	\$21.69	\$3,504	\$17.35
		10,000	\$1,911	\$3.92	\$3,554	\$17.77	\$6,558	\$26.03	\$5,465	\$21.69	\$4,372	\$17.35

SHELLS - 45% OF FULL BUILDING FEE

BUILDING AND SAFETY
Tenant Improvement
FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Const. Type						Const. Type					
			V-B		25%		45%		V-B		25%		45%	
			BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
A-1	ASSEMBLY A63 FIXED SEATING	500	\$2,441.08	\$488.22	\$610.27	\$122.05	\$1,098.49	\$219.70	\$906.61	\$181.32	\$226.65	\$45.33	\$407.98	\$81.60
		1,000	\$4,882.16	\$70.68	\$1,220.54	\$17.67	\$2,196.97	\$31.80	\$1,813.22	\$45.33	\$453.31	\$11.33	\$815.95	\$20.40
		5,000	\$7,708.67	\$5.14	\$1,927.17	\$1.28	\$3,468.90	\$2.31	\$3,626.45	\$50.77	\$906.61	\$12.69	\$1,631.90	\$22.85
		10,000	\$7,965.62	\$12.85	\$1,991.41	\$3.21	\$3,584.53	\$5.78	\$6,164.96	\$27.20	\$1,541.24	\$6.80	\$2,774.23	\$12.24
		20,000	\$9,250.40	\$8.57	\$2,312.60	\$2.14	\$4,162.68	\$3.85	\$8,884.80	\$6.04	\$2,221.20	\$1.51	\$3,998.16	\$2.72
		50,000	\$11,819.96	\$9.25	\$2,954.99	\$2.31	\$5,318.98	\$4.16	\$10,698.02	\$3.99	\$2,674.51	\$1.00	\$4,814.11	\$1.80
		100,000	\$16,445.16	\$9.25	\$4,111.29	\$2.31	\$7,400.32	\$4.16	\$12,692.57	\$3.99	\$3,173.14	\$1.00	\$5,711.66	\$1.80
A-2	ASSEMBLY FOOD/DRINK	500	\$2,681.04	\$536.21	\$670.26	\$134.05	\$1,206.47	\$241.29	\$1,078.11	\$215.62	\$269.53	\$53.91	\$485.15	\$97.03
		1,000	\$5,362.08	\$81.92	\$1,340.52	\$20.48	\$2,412.94	\$36.86	\$2,156.22	\$53.91	\$539.06	\$13.48	\$970.30	\$24.26
		5,000	\$8,638.91	\$5.96	\$2,159.73	\$1.49	\$3,887.51	\$2.68	\$4,312.45	\$67.77	\$1,078.11	\$16.94	\$1,940.60	\$30.50
		10,000	\$8,936.80	\$17.87	\$2,234.20	\$4.47	\$4,021.56	\$8.04	\$7,700.80	\$30.80	\$1,925.20	\$7.70	\$3,465.36	\$13.86
		20,000	\$10,724.16	\$8.94	\$2,681.04	\$2.23	\$4,825.87	\$4.02	\$10,781.12	\$7.19	\$2,695.28	\$1.80	\$4,851.50	\$3.23
		50,000	\$13,405.20	\$10.72	\$3,351.30	\$2.68	\$6,032.34	\$4.83	\$12,937.34	\$7.39	\$3,234.34	\$1.85	\$5,821.80	\$3.33
		100,000	\$18,767.28	\$10.72	\$4,691.82	\$2.68	\$8,445.28	\$4.83	\$16,633.73	\$7.39	\$4,158.43	\$1.85	\$7,485.18	\$3.33
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	500	\$2,464.00	\$492.80	\$616.00	\$123.20	\$1,106.80	\$221.76	\$916.31	\$183.26	\$229.08	\$45.82	\$412.34	\$82.47
		1,000	\$4,928.00	\$67.20	\$1,232.00	\$16.80	\$2,217.60	\$30.24	\$1,832.63	\$45.82	\$458.16	\$11.45	\$824.68	\$20.62
		5,000	\$7,616.00	\$4.48	\$1,904.00	\$1.12	\$3,427.20	\$2.02	\$3,665.25	\$57.02	\$916.31	\$14.25	\$1,649.36	\$25.66
		10,000	\$7,840.00	\$8.96	\$1,960.00	\$2.24	\$3,528.00	\$4.03	\$6,516.00	\$26.47	\$1,629.00	\$6.62	\$2,932.20	\$11.91
		20,000	\$8,736.00	\$5.97	\$2,184.00	\$1.49	\$3,931.20	\$2.69	\$9,163.13	\$6.11	\$2,290.78	\$1.53	\$4,123.41	\$2.75
		50,000	\$10,528.00	\$2.69	\$2,632.00	\$0.67	\$4,737.60	\$1.21	\$10,995.75	\$6.52	\$2,748.94	\$1.63	\$4,948.09	\$2.93
		100,000	\$11,872.00	\$2.69	\$2,968.00	\$0.67	\$5,342.40	\$1.21	\$14,253.75	\$6.52	\$3,563.44	\$1.63	\$6,414.19	\$2.93
A-4	ARENA	5,000	\$6,092.80	\$3.58	\$1,523.20	\$0.90	\$2,741.76	\$1.61	\$4,363.79	\$66.74	\$1,090.95	\$16.69	\$1,963.70	\$30.03
		10,000	\$6,272.00	\$12.54	\$1,568.00	\$3.14	\$2,822.40	\$5.64	\$7,700.80	\$33.37	\$1,925.20	\$8.34	\$3,465.36	\$15.02
		20,000	\$7,526.40	\$6.57	\$1,881.60	\$1.64	\$3,386.88	\$2.96	\$11,037.81	\$7.70	\$2,759.45	\$1.93	\$4,967.02	\$3.47
		50,000	\$9,497.60	\$7.53	\$2,374.40	\$1.88	\$4,273.92	\$3.39	\$13,348.05	\$7.70	\$3,337.01	\$1.93	\$6,006.62	\$3.47
		100,000	\$13,260.80	\$7.53	\$3,315.20	\$1.88	\$5,967.36	\$3.39	\$17,198.45	\$7.70	\$4,299.61	\$1.93	\$7,739.30	\$3.47
A-5	STADIUM	1,000	\$3,920.00	\$52.27	\$980.00	\$13.07	\$1,764.00	\$23.52	\$2,246.07	\$56.15	\$561.52	\$14.04	\$1,010.73	\$25.27
		5,000	\$6,010.67	\$5.23	\$1,502.67	\$1.31	\$2,704.80	\$2.35	\$4,492.13	\$64.17	\$1,123.03	\$16.04	\$2,021.46	\$28.88
		10,000	\$6,272.00	\$10.45	\$1,568.00	\$2.61	\$2,822.40	\$4.70	\$7,700.80	\$32.09	\$1,925.20	\$8.02	\$3,465.36	\$14.44
		20,000	\$7,317.33	\$6.10	\$1,829.33	\$1.52	\$3,292.80	\$2.74	\$10,909.47	\$8.56	\$2,727.37	\$2.14	\$4,909.26	\$3.85
		50,000	\$9,146.67	\$2.61	\$2,286.67	\$0.65	\$4,116.00	\$1.18	\$13,476.40	\$7.70	\$3,369.10	\$1.93	\$6,064.38	\$3.47
		100,000	\$10,453.33	\$2.61	\$2,613.33	\$0.65	\$4,704.00	\$1.18	\$17,326.80	\$7.70	\$4,331.70	\$1.93	\$7,797.06	\$3.47
B	OFFICE	500	\$2,547.75	\$509.55	\$636.94	\$127.39	\$1,146.49	\$229.30	\$814.50	\$162.90	\$203.63	\$40.73	\$366.53	\$73.31
		1,000	\$5,095.50	\$78.86	\$1,273.88	\$19.71	\$2,292.98	\$35.49	\$1,629.00	\$40.73	\$407.25	\$10.18	\$733.05	\$18.33
		5,000	\$8,249.86	\$4.85	\$2,062.46	\$1.21	\$3,712.44	\$2.18	\$3,258.00	\$48.87	\$814.50	\$12.22	\$1,466.10	\$21.99
		10,000	\$8,492.50	\$16.99	\$2,123.13	\$4.25	\$3,821.63	\$7.64	\$5,701.50	\$24.44	\$1,425.38	\$6.11	\$2,565.68	\$11.00
		20,000	\$10,191.00	\$8.90	\$2,547.75	\$2.22	\$4,585.95	\$4.00	\$8,145.00	\$5.43	\$2,036.25	\$1.36	\$3,665.25	\$2.44
		50,000	\$12,860.07	\$4.37	\$3,215.02	\$1.09	\$5,787.03	\$1.97	\$9,774.00	\$4.89	\$2,443.50	\$1.22	\$4,398.30	\$2.20
		100,000	\$15,043.86	\$11.46	\$3,760.96	\$2.87	\$6,769.74	\$5.16	\$12,217.50	\$9.77	\$3,054.38	\$2.44	\$5,497.88	\$4.40
		200,000	\$26,505.84	\$1.31	\$6,626.46	\$0.33	\$11,927.63	\$0.59	\$21,991.50	\$1.63	\$5,497.88	\$0.41	\$9,896.18	\$0.73
		500,000	\$30,445.90	\$2.51	\$7,611.48	\$0.63	\$13,700.66	\$1.13	\$26,878.50	\$1.53	\$6,719.63	\$0.38	\$12,095.33	\$0.69
		1,000,000	\$42,982.45	\$3.72	\$10,745.61	\$0.93	\$19,342.10	\$1.67	\$34,514.44	\$1.53	\$8,628.61	\$0.38	\$15,531.50	\$0.69

BUILDING AND SAFETY
Tenant Improvement
FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Const. Type						Const. Type					
			V-B		25%		45%		V-B		25%		45%	
			BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
B	MEDICAL OFFICE	500	\$2,907.84	\$581.57	\$726.96	\$145.39	\$1,308.53	\$261.71	\$1,128.29	\$225.66	\$282.07	\$56.41	\$507.73	\$101.55
		1,000	\$5,815.67	\$85.91	\$1,453.92	\$21.48	\$2,617.05	\$38.66	\$2,256.57	\$63.47	\$564.14	\$15.87	\$1,015.46	\$28.56
		5,000	\$9,252.21	\$5.29	\$2,313.05	\$1.32	\$4,163.49	\$2.38	\$4,795.21	\$67.70	\$1,198.80	\$16.92	\$2,157.85	\$30.46
		10,000	\$9,516.56	\$18.50	\$2,379.14	\$4.63	\$4,282.45	\$6.33	\$8,180.07	\$36.67	\$2,045.02	\$9.17	\$3,681.03	\$16.50
		20,000	\$11,367.00	\$9.69	\$2,841.75	\$2.42	\$5,115.15	\$4.36	\$11,847.00	\$7.52	\$2,961.75	\$1.88	\$5,331.15	\$3.38
		50,000	\$14,274.84	\$12.16	\$3,568.71	\$3.04	\$6,423.68	\$5.47	\$14,103.57	\$5.64	\$3,525.89	\$1.41	\$6,346.61	\$2.54
		100,000	\$20,354.86	\$12.16	\$5,088.72	\$3.04	\$9,159.69	\$5.47	\$16,924.29	\$5.64	\$4,231.07	\$1.41	\$7,615.93	\$2.54
B	RESTAURANT <50 OCCUPANTS	500	\$1,152.00	\$230.40	\$288.00	\$57.60	\$518.40	\$103.68	\$1,284.99	\$257.00	\$321.25	\$64.25	\$578.25	\$115.65
		1,000	\$2,304.00	\$51.84	\$576.00	\$12.96	\$1,036.80	\$23.33	\$2,569.98	\$39.16	\$642.50	\$9.79	\$1,156.49	\$17.62
		2,000	\$2,822.40	\$51.84	\$705.60	\$12.96	\$1,270.08	\$23.33	\$2,961.60	\$39.16	\$740.40	\$9.79	\$1,332.72	\$17.62
E	EDUCATIONAL	500	\$3,010.56	\$602.11	\$752.64	\$150.53	\$1,354.75	\$270.95	\$1,196.06	\$239.21	\$299.01	\$59.80	\$538.23	\$107.65
		1,000	\$6,021.12	\$75.26	\$1,505.28	\$18.82	\$2,709.50	\$33.87	\$2,392.12	\$68.35	\$598.03	\$17.09	\$1,076.45	\$30.76
		5,000	\$9,031.68	\$7.53	\$2,257.92	\$1.88	\$4,064.26	\$3.39	\$5,125.96	\$75.18	\$1,281.49	\$18.80	\$2,306.68	\$33.83
		10,000	\$9,408.00	\$18.82	\$2,352.00	\$4.70	\$4,233.60	\$8.47	\$8,885.00	\$37.59	\$2,221.25	\$9.40	\$3,998.25	\$16.92
		20,000	\$11,289.60	\$10.04	\$2,822.40	\$2.51	\$5,080.32	\$4.52	\$12,644.04	\$7.97	\$3,161.01	\$1.99	\$5,689.82	\$3.59
		50,000	\$14,300.16	\$11.29	\$3,575.04	\$2.82	\$6,435.07	\$5.08	\$15,036.15	\$8.89	\$3,759.04	\$2.22	\$6,766.27	\$4.00
		100,000	\$19,944.96	\$11.29	\$4,986.24	\$2.82	\$8,975.23	\$5.08	\$19,478.65	\$8.89	\$4,869.66	\$2.22	\$8,765.39	\$4.00
F-1, F-2	FACTORY/INDUSTRIAL, MODERATE HAZARD LOW HAZARD	500	\$1,727.70	\$345.54	\$431.93	\$86.39	\$777.47	\$155.49	\$789.78	\$157.96	\$197.44	\$39.49	\$355.40	\$71.08
		1,000	\$3,455.41	\$45.73	\$863.85	\$11.43	\$1,554.93	\$20.58	\$1,579.56	\$39.49	\$394.89	\$9.87	\$710.80	\$17.77
		5,000	\$5,284.74	\$2.03	\$1,321.19	\$0.51	\$2,378.13	\$0.91	\$3,159.11	\$25.27	\$789.78	\$6.32	\$1,421.60	\$11.37
		15,000	\$5,488.00	\$20.33	\$1,372.00	\$5.08	\$2,469.60	\$9.15	\$5,686.40	\$25.27	\$1,421.60	\$6.32	\$2,558.88	\$11.37
		20,000	\$6,504.30	\$4.07	\$1,626.07	\$1.02	\$2,926.93	\$1.83	\$6,950.04	\$4.21	\$1,737.51	\$1.05	\$3,127.52	\$1.90
		50,000	\$7,723.85	\$0.81	\$1,930.96	\$0.20	\$3,475.73	\$0.37	\$8,213.69	\$5.05	\$2,053.42	\$1.26	\$3,696.16	\$2.27
		100,000	\$8,130.37	\$0.81	\$2,032.59	\$0.20	\$3,658.67	\$0.37	\$10,740.98	\$5.05	\$2,685.24	\$1.26	\$4,833.44	\$2.27
S-1, S-2	LOW/MOD HAZARD STORAGE	500	\$1,019.20	\$203.84	\$254.80	\$50.96	\$458.64	\$91.73	\$740.40	\$148.08	\$185.10	\$37.02	\$333.18	\$66.64
		1,000	\$2,038.40	\$27.44	\$509.60	\$6.86	\$917.28	\$12.35	\$1,480.80	\$37.02	\$370.20	\$9.26	\$666.36	\$16.66
		5,000	\$3,136.00	\$6.27	\$784.00	\$1.57	\$1,411.20	\$2.82	\$2,961.60	\$59.23	\$740.40	\$14.81	\$1,332.72	\$26.65
		10,000	\$3,449.60	\$3.14	\$862.40	\$0.78	\$1,552.32	\$1.41	\$5,923.20	\$19.74	\$1,480.80	\$4.94	\$2,665.44	\$8.88
		20,000	\$3,763.20	\$3.14	\$940.80	\$0.78	\$1,693.44	\$1.41	\$7,897.60	\$4.94	\$1,974.40	\$1.23	\$3,553.92	\$2.22
		50,000	\$4,704.00	\$4.08	\$1,176.00	\$1.02	\$2,116.80	\$1.83	\$9,378.40	\$5.92	\$2,344.60	\$1.48	\$4,220.28	\$2.67
		100,000	\$6,742.40	\$4.08	\$1,685.60	\$1.02	\$3,034.08	\$1.83	\$12,340.00	\$5.92	\$3,085.00	\$1.48	\$5,553.00	\$2.67
S-2	PARKING GARAGE	5,000	\$3,844.62	\$40.71	\$961.15	\$10.18	\$1,730.08	\$18.32	\$2,355.91	\$56.54	\$588.98	\$14.14	\$1,060.16	\$25.44
		10,000	\$5,880.00	\$0.57	\$1,470.00	\$0.14	\$2,646.00	\$0.25	\$5,183.00	\$4.71	\$1,295.75	\$1.18	\$2,332.35	\$2.12
		50,000	\$6,106.15	\$6.78	\$1,526.54	\$1.70	\$2,747.77	\$3.05	\$7,067.73	\$4.71	\$1,766.93	\$1.18	\$3,180.48	\$2.12
		100,000	\$9,498.46	\$0.51	\$2,374.62	\$0.13	\$4,274.31	\$0.23	\$9,423.64	\$0.47	\$2,355.91	\$0.12	\$4,240.64	\$0.21
		500,000	\$11,533.85	\$0.72	\$2,883.46	\$0.18	\$5,190.23	\$0.33	\$11,308.36	\$0.66	\$2,827.09	\$0.16	\$5,088.76	\$0.30
		1,000,000	\$15,152.31	\$0.72	\$3,788.08	\$0.18	\$6,818.54	\$0.33	\$14,606.64	\$0.66	\$3,651.66	\$0.16	\$6,572.99	\$0.30
U	UTILITY/MISC	500	\$588.00	\$19.60	\$147.00	\$4.90	\$264.60	\$8.82	\$592.00	\$3.67	\$148.00	\$0.92	\$266.40	\$1.65
		2,000	\$882.00	\$7.35	\$220.50	\$1.84	\$396.90	\$3.31	\$647.00	\$32.35	\$161.75	\$8.09	\$291.15	\$14.56
		4,000	\$1,029.00	\$3.68	\$257.25	\$0.92	\$463.05	\$1.65	\$1,294.00	\$10.78	\$323.50	\$2.70	\$582.30	\$4.85
		8,000	\$1,176.00	\$2.45	\$294.00	\$0.61	\$529.20	\$1.10	\$1,725.33	\$3.59	\$431.33	\$0.90	\$776.40	\$1.62
		20,000	\$1,470.00	\$3.68	\$367.50	\$0.92	\$661.50	\$1.65	\$2,156.67	\$2.16	\$539.17	\$0.54	\$970.50	\$0.97
		40,000	\$2,205.00	\$3.68	\$551.25	\$0.92	\$992.25	\$1.65	\$2,588.00	\$2.16	\$647.00	\$0.54	\$1,164.60	\$0.97

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BUILDING AND SAFETY
Tenant Improvement
FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Plan Check						Inspection					
			Const. Type V-B		25%		45%		Const. Type V-B		25%		45%	
			BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
H-1, H-2, H-3, H-4	HIGH HAZARDS/ EXPLOSIVES	500	\$1,960.00	\$392.00	\$490.00	\$98.00	\$882.00	\$176.40	\$1,851.00	\$370.20	\$462.75	\$92.55	\$832.95	\$166.59
		1,000	\$3,920.00	\$49.00	\$980.00	\$12.25	\$1,764.00	\$22.05	\$3,702.00	\$92.55	\$925.50	\$23.14	\$1,665.90	\$41.65
		5,000	\$5,880.00	\$4.90	\$1,470.00	\$1.23	\$2,646.00	\$2.21	\$7,404.00	\$98.72	\$1,851.00	\$24.68	\$3,331.80	\$44.42
		10,000	\$6,125.00	\$7.35	\$1,531.25	\$1.84	\$2,756.25	\$3.31	\$12,340.00	\$23.14	\$3,085.00	\$5.78	\$5,553.00	\$10.41
		50,000	\$9,065.00	\$6.37	\$2,266.25	\$1.59	\$4,079.25	\$2.87	\$21,595.00	\$12.34	\$5,398.75	\$3.09	\$9,717.75	\$5.55
100,000	\$12,250.00	\$6.37	\$3,062.50	\$1.59	\$5,512.50	\$2.87	\$27,765.00	\$12.34	\$6,941.25	\$3.09	\$12,494.25	\$5.55		
H-5	HPM	500	\$1,624.00	\$324.80	\$406.00	\$81.20	\$730.80	\$146.16	\$902.63	\$180.53	\$225.66	\$45.13	\$406.18	\$81.24
		1,000	\$3,248.00	\$44.80	\$812.00	\$11.20	\$1,461.60	\$20.16	\$1,805.26	\$50.77	\$451.31	\$12.69	\$812.37	\$22.85
		5,000	\$5,040.00	\$4.48	\$1,260.00	\$1.12	\$2,268.00	\$2.02	\$3,836.17	\$54.16	\$959.04	\$13.54	\$1,726.28	\$24.37
		10,000	\$5,264.00	\$10.08	\$1,316.00	\$2.52	\$2,368.80	\$4.54	\$6,544.06	\$29.34	\$1,636.01	\$7.33	\$2,944.83	\$13.20
		20,000	\$6,272.00	\$5.23	\$1,568.00	\$1.31	\$2,822.40	\$2.35	\$9,477.60	\$6.02	\$2,369.40	\$1.50	\$4,264.92	\$2.71
		50,000	\$7,840.00	\$6.50	\$1,960.00	\$1.62	\$3,528.00	\$2.92	\$11,282.86	\$6.77	\$2,820.71	\$1.69	\$5,077.29	\$3.05
		100,000	\$11,088.00	\$6.50	\$2,772.00	\$1.62	\$4,989.60	\$2.92	\$14,667.71	\$6.77	\$3,666.93	\$1.69	\$6,600.47	\$3.05
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	500	\$2,743.80	\$548.76	\$685.95	\$137.19	\$1,234.71	\$246.94	\$1,777.04	\$355.41	\$444.26	\$88.85	\$799.67	\$159.93
		1,000	\$5,487.60	\$81.30	\$1,371.90	\$20.32	\$2,469.42	\$36.58	\$3,554.08	\$88.85	\$888.52	\$22.21	\$1,599.34	\$39.98
		5,000	\$8,739.51	\$8.13	\$2,184.88	\$2.03	\$3,932.78	\$3.66	\$7,108.16	\$109.85	\$1,777.04	\$27.46	\$3,198.67	\$49.43
		10,000	\$9,146.00	\$18.29	\$2,286.50	\$4.57	\$4,115.70	\$8.23	\$12,600.83	\$51.70	\$3,150.21	\$12.92	\$5,670.37	\$23.26
		20,000	\$10,975.20	\$8.81	\$2,743.80	\$2.20	\$4,938.84	\$3.96	\$17,770.40	\$11.85	\$4,442.60	\$2.96	\$7,996.68	\$5.33
		50,000	\$13,617.38	\$11.79	\$3,404.34	\$2.95	\$6,127.82	\$5.30	\$21,324.48	\$12.28	\$5,331.12	\$3.07	\$9,596.02	\$5.52
100,000	\$19,511.47	\$11.79	\$4,877.87	\$2.95	\$8,780.16	\$5.30	\$27,463.35	\$12.28	\$6,865.84	\$3.07	\$12,358.51	\$5.52		
I-4, I-2.1	DAY CARE/ OUTPATIENT	500	\$1,956.00	\$391.20	\$489.00	\$97.80	\$880.20	\$176.04	\$797.38	\$159.48	\$199.35	\$39.87	\$358.82	\$71.76
		1,000	\$3,912.00	\$57.96	\$978.00	\$14.49	\$1,760.40	\$26.08	\$1,594.77	\$43.86	\$398.69	\$10.96	\$717.65	\$19.74
		5,000	\$6,230.22	\$5.80	\$1,557.56	\$1.45	\$2,803.60	\$2.61	\$3,349.02	\$47.84	\$837.25	\$11.96	\$1,507.06	\$21.53
		10,000	\$6,520.00	\$13.04	\$1,630.00	\$3.26	\$2,934.00	\$5.87	\$5,741.17	\$25.52	\$1,435.29	\$6.38	\$2,583.53	\$11.48
		20,000	\$7,824.00	\$6.28	\$1,956.00	\$1.57	\$3,520.80	\$2.83	\$8,292.80	\$5.32	\$2,073.20	\$1.33	\$3,731.76	\$2.39
		50,000	\$9,707.56	\$8.40	\$2,426.89	\$2.10	\$4,368.40	\$3.78	\$9,887.57	\$4.15	\$2,471.89	\$1.04	\$4,449.41	\$1.87
		100,000	\$13,909.33	\$8.40	\$3,477.33	\$2.10	\$6,259.20	\$3.78	\$11,960.77	\$4.15	\$2,990.19	\$1.04	\$5,382.35	\$1.87
M	MERCANTILE	500	\$1,853.48	\$370.70	\$463.37	\$92.67	\$834.07	\$166.81	\$1,666.00	\$333.20	\$416.50	\$83.30	\$749.70	\$149.94
		1,000	\$3,706.96	\$49.43	\$926.74	\$12.36	\$1,668.13	\$22.24	\$3,332.00	\$83.30	\$833.00	\$20.83	\$1,499.40	\$37.49
		5,000	\$5,684.00	\$4.94	\$1,421.00	\$1.24	\$2,557.80	\$2.22	\$6,664.00	\$66.64	\$1,666.00	\$16.66	\$2,998.80	\$29.99
		10,000	\$5,931.13	\$9.89	\$1,482.78	\$2.47	\$2,669.01	\$4.45	\$9,996.00	\$19.99	\$2,499.00	\$5.00	\$4,498.20	\$9.00
		20,000	\$6,919.65	\$5.77	\$1,729.91	\$1.44	\$3,113.84	\$2.59	\$11,995.20	\$13.33	\$2,998.80	\$3.33	\$5,397.84	\$6.00
		50,000	\$8,649.57	\$2.47	\$2,162.39	\$0.62	\$3,892.30	\$1.11	\$15,993.60	\$5.33	\$3,998.40	\$1.33	\$7,197.12	\$2.40
		100,000	\$9,885.22	\$1.24	\$2,471.30	\$0.31	\$4,448.35	\$0.56	\$18,659.20	\$3.33	\$4,664.80	\$0.83	\$8,396.64	\$1.50
200,000	\$11,120.87	\$1.24	\$2,780.22	\$0.31	\$5,004.39	\$0.56	\$21,991.20	\$3.33	\$5,497.80	\$0.83	\$9,896.04	\$1.50		

NOTES:

1. 25% is for non-structural review as determined by the Building Official.
2. 45% is for structural review as determined by the Building Official.
3. Minor rounding differences may occur as the actual permits are based on a percentage of New Construction Fees
4. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged based on current billable hourly rates for City reviews and actual hourly contracted rates for consultant reviews.
5. Where plans are incomplete or changed so as to require additional plan checks, an additional plan check fee shall be charged at the rate established by the fee schedule and minimum hours as determined by the Building Official.

Misc Inspection Hours						
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Single Family Dwelling renovation and repair - interior only non-structural with PME	0.5	\$67.31		\$0.00	\$67.31	\$121
Fence First 100 lineal feet(wood,vinyl,w.iron etc)	0.75	\$100.97		\$0.00	\$100.97	\$155
each additional 100 lineal feet	0.5	\$67.31		\$0.00	\$67.31	\$67
All masonry wall heights measured from top of footing to top of wall						
Masonry Wall-Special Design- ≤ 6ft high-First 100 lineal feet	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining Wall-Standard Plan-First 100 lineal ft	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining Wall-Special Design-≤6 ft high-First 100 lineal feet	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining wall-Special design-over 6 ft high per 1000 sq ft	1	\$134.62	1	\$195.99	\$330.61	\$385
Combo-Wall per Standard Plan 6ft wall over 2 ft retaining first 100 lin ft	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Combo Wall - Special Design - First 100 lin ft (time from notes)	0.75	\$100.97	1	\$195.99	\$296.96	\$351
each additional 100 linear feet (time from notes)	0.5	\$67.31	0.5	\$98.00	\$165.31	\$165
Fireplace-Masonry-Freestanding - previously approved engineered	0.75	\$100.97	0.5	\$98.00	\$198.96	\$253
Fireplace - Special Design - Freestanding	1	\$134.62	1	\$195.99	\$330.61	\$385
Residential Patio Cover-City Std-lattice First 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Residential Patio Cover City Std-Solid roof-first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Residential Patio Cover Special Design-Lattice-first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Residential Patio Cover Special Design-Solid roof-first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover-City Std-lattice First 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover City Std-Solid roof-first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover Special Design-Lattice-first 500 sq ft	2	\$269.24		\$0.00	\$269.24	\$323
each additional 500 sq ft	1	\$134.62		\$0.00	\$134.62	\$135
Commercial Patio Cover Special Design-Solid roof-first 500 sq ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Patio Enclosure First 500 sq ft - ICC	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.1	\$19.60	\$154.22	\$154
Patio Enclosure First 500 sq ft - Conventional/Special Design	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Balcony -Special Design-first 500 sq ft	2.5	\$336.55	2	\$391.98	\$728.53	\$783
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Residential Garage - wood frame - first 500 sq ft	4	\$538.48	2	\$391.98	\$930.46	\$984
each additional 500 sq ft	1	\$134.62	1	\$195.99	\$330.61	\$331
SFR Carport - City Standard - Solid Roof - first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
SFR Carport - Special Design - first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
MFR/Comm Carport - first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Accessory Building						
Wood frame first 500 sq ft	3	\$403.86	0.7	\$137.19	\$541.05	\$595
each additional 500 sq ft (any material)	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Loft - Special Design - first 500 sq ft	3	\$403.86	2	\$391.98	\$795.84	\$850
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193

Misc Inspection Hours						
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Garage Conversion - Conventional Construction - first 500 sq ft	4	\$538.48	2	\$391.98	\$930.46	\$984
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Garage Conversion - Special Design - first 500 sq ft	4	\$538.48	2.5	\$489.98	\$1,028.46	\$1,082
each additional 500 sq ft	1	\$134.62	0.75	\$146.99	\$281.61	\$282
Swimming pool / Spa permit includes: slide /rock features/ 1 electrical pool panel/2 pumps/pool lights/filter/treatment systems/all piping and electrical wiring-Heaters not included-see Mechanical fee schedule/Additional electrical panels or motors per Electrical fee schedule						
Swimming Pool-Private-First 800 Sq ft	4.5	\$605.79	2.5	\$489.98	\$1,095.77	\$1,150
each additional 500 sq ft	1.5	\$201.93	0.75	\$146.99	\$348.92	\$349
Swimming Pool Fiberglass / Vinyl	2	\$269.24	1	\$195.99	\$465.23	\$519
Swimming Pool-Public-First 800 Sq ft	4.5	\$605.79	2	\$391.98	\$997.77	\$1,052
each additional 500 sq ft	1.5	\$201.93	1	\$195.99	\$397.92	\$398
Swimming pool grotto or additional structural/water features - each	3	\$403.86	2	\$391.98	\$795.84	\$850
Swimming pool misc structure or code upgrade/modifications	1.5	\$201.93	1	\$195.99	\$397.92	\$452
Ponds/Fountains 200 sq ft or less	1	\$134.62	1	\$195.99	\$330.61	\$385
Room Addition Single Family Dwelling - first 500 sq ft	6	\$807.72	3.5	\$685.97	\$1,493.69	\$1,548
each additional 500 sq ft	2.5	\$336.55	2	\$391.98	\$728.53	\$729
Foundation Repair /seismic upgrade/per 200 lineal ft of foundation	2	\$269.24	1	\$195.99	\$465.23	\$519
Window Residential-new/changeout/skylights (10 windows)	1.5	\$201.93	0.2	\$39.20	\$241.13	\$295
Window Non-Residential-new/changeout/skylights (Each 50)	2	\$269.24		\$0.00	\$269.24	\$323
Re-roof-Residential comp over 1 existing layer first 3,000 sq ft	2	\$269.24		\$0.00	\$269.24	\$323
each additional 1500 sq ft	0.5	\$67.31		\$0.00	\$67.31	\$67
Re-roof Residential - special design-tile etc first 3000 sq ft	2.5	\$336.55	1	\$195.99	\$532.54	\$587
each additional 1500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Re-roof-Non Residential first 50,000 sq ft	3	\$403.86		\$0.00	\$403.86	\$458
each additional 50,000 sq ft	1.5	\$201.93		\$0.00	\$201.93	\$202
Storage Racks 6 ft and higher - interior first 500 lineal ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617
each additional 500 ft	2	\$269.24	0.5	\$98.00	\$367.24	\$367
Storage Racks 6 ft and higher - exterior first 500 lineal ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617
each additional 500 ft	2	\$269.24	0.5	\$98.00	\$367.24	\$367
Cell Site/commercial antenna structure - each	4	\$538.48	4	\$783.96	\$1,322.44	\$1,376
Flag pole - City standard - each	1	\$134.62	0.5	\$98.00	\$232.62	\$287
Miscellaneous - includes 3 plan checks/inspections only plus actual cost over 3 plan checks/inspections	1.5	\$201.93		\$0.00	\$201.93	\$202
Commercial/Industrial Canopy first 1000 sq ft	6	\$807.72	4	\$783.96	\$1,591.68	\$1,646
each additional 1000 sq ft	2.5	\$336.55	1.5	\$293.99	\$630.54	\$631
Fueling Station Canopy per 2000 sq ft	7	\$942.34	4	\$783.96	\$1,726.30	\$1,780
Sign - Non-Electrical 200 sq ft or less Wall mounted	0.5	\$67.31	0.25	\$49.00	\$116.31	\$170
monument 6 ft high or less	0.5	\$67.31	0.5	\$98.00	\$165.31	\$219
Pole sign 200 sq ft or less and 20 ft high or less	1	\$134.62	0.5	\$98.00	\$232.62	\$287
each additional 200 sq ft and/or each additional 20 ft height	0.5	\$67.31	0.2	\$39.20	\$106.51	\$107
Sign - Electrical - see Electrical fees						
Site accessibility improvements:						
per ramp	1	\$134.62	0.5	\$98.00	\$232.62	\$287
per stairway	1	\$134.62	0.5	\$98.00	\$232.62	\$287
per Accessible parking stall	1	\$134.62	0.5	\$98.00	\$232.62	\$287
per elevator/lift	2	\$269.24	0.5	\$98.00	\$367.24	\$421
parking lot restripe per 100 parking spaces	2	\$269.24	0.5	\$98.00	\$367.24	\$421
Demolition:						
Pool Demo without Compaction Report	1	\$134.62		\$0.00	\$134.62	\$189
Pool Demo with Compaction Report	1	\$134.62		\$0.00	\$134.62	\$189
Residential Demo (Interior Only)	1	\$134.62		\$0.00	\$134.62	\$189

Misc Inspection Hours						
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Residential Demo	1	\$134.62		\$0.00	\$134.62	\$189
Non-Res Demo (Interior Only)	1	\$134.62		\$0.00	\$134.62	\$189
Non-Res Demo	3	\$403.86		\$0.00	\$403.86	\$458
Demising Wall per 1000 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$287
Manufactured Home Foundation System first Section 12'x60' (720 sq ft)	1.5	\$201.93	1	\$195.99	\$397.92	\$452
each additional section		\$0.00		\$0.00	\$0.00	\$0
Commercial Coach / Manufactured Bldg	1	\$134.62	0.5	\$98.00	\$232.62	\$287
Foundation System for Commercial Coach/Manufactured Bldg	1.5	\$201.93	0.5	\$98.00	\$299.93	\$354
Vault underground	2	\$269.24		\$0.00	\$269.24	\$323
above ground	2	\$269.24		\$0.00	\$269.24	\$323
Bleachers per 1000 sq ft	2	\$269.24	2	\$391.98	\$661.22	\$715
each additional 1000 sq ft	0.67	\$90.20	2	\$391.98	\$482.18	\$492
Records Retention/Permit Automation Services (Percent of the Building Permit Fees)					5%	5%
Certified Access Specialist Program (CASP) Review - per hour		\$0.00		\$0.00	\$0.00	\$0
Code Compliance Inspection-Per Hour		\$0.00		\$0.00	\$0.00	\$0

Electrical Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Stand Alone Plan Check -per hour			1	\$195.99	\$195.99	\$196
Single Family Residential						
New Service-Single Family Dwelling 225 amp or less service (includes Circuits, Outlets, Switches, etc no sub-panels included)	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
Sub-Panels-Single family Single phase 225 amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
Service Change-Out -Single Family Single phase	0.26	\$35.00	0.071	\$13.92	\$48.92	\$103
New Service-Single Family Single phase Services 400 amps or less	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
New Service-Single Family Single phase Services 600 amps or less	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Service- Single Family Single phase Services 1200 amps or less	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Service- Single Family Single phase Services each additional 1000 amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Services-Commercial/Industrial and all three phase (Circuits, Outlets, Switches, etc no sub-panels included)						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234

Electrical Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Commercial/Industrial and all three phase- "Service Only" change out (service panel only does not include wiring new circuits)						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
Sub-panels,motor control panels etc. Commercial/Industrial and all three phase						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
Other misc electrical items						
Transformer - each	0.575	\$77.41		\$0.00	\$77.41	\$131
Generator - Permanent - each 1000 amps	0.575	\$77.41		\$0.00	\$77.41	\$131
Generator - Temporary - more than 8 kW	0.575	\$77.41		\$0.00	\$77.41	\$131
Solar-Photovoltaic - Residential	1	\$134.62	1.5	\$293.99	\$428.61	\$483
Solar-Photovoltaic - Commercial/Industrial	2	\$269.24	3	\$587.97	\$857.21	\$911
Temporary Power Pole	0.335	\$45.10		\$0.00	\$45.10	\$99
Temporary Power Pole- additional receptacle pole	0.17	\$22.89		\$0.00	\$22.89	\$77
Light Standard - First 5 poles	0.3	\$40.39		\$0.00	\$40.39	\$94
each additional 5 poles	0.2	\$26.92		\$0.00	\$26.92	\$27

Electrical Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Electrical Sign-per sign 200 sq ft or less/includes 2 sign transformers						
Wall mounted 200 sq ft or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Monument 6 ft high or less and 200 sq ft or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Pole/monument sign 200 sq ft or less and 20 ft high or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Each additional 200 sq ft and/or each additional 20 ft	0.3	\$40.39		\$0.00	\$40.39	\$40
Electrical Meter Reset	0.3	\$40.39		\$0.00	\$40.39	\$94
Misc Electrical circuits-Residential (added to existing panel)	0.3	\$40.39		\$0.00	\$40.39	\$94
Misc Electrical Circuits-Non Residential (added to existing panel)	0.3	\$40.39		\$0.00	\$40.39	\$94
Swimming pool pump motor	0.3	\$40.39		\$0.00	\$40.39	\$94

Plumbing Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Stand Alone Plan Check Per Hour						
			1	\$195.99	\$195.99	\$196
Non-Life Safety/Non-Structural Self-Certification						
						\$52
EACH UNIT						
Water Closet(Toilet)/Bidet	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Lavatory/Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Kitchen Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Bathtub	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Shower	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Single Family Dwelling Dishwasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$30
Dishwasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Laundry Tray or Mop Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Urinal & Waterless Urinal	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Clotheswasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Floor Sink or Floor Drain	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Single Family Dwelling Water Heater	0.06	\$8.08	0.03	\$5.88	\$13.96	\$30
Water Heater-storage tank 100 Gal or less	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-storage tank over 100 Gal	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-Gas-instantaneous 199,000 btu or less	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-Electrical instantaneous (Intsa hot)	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
MISC fixtures Per fixture	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Each Gas Outlet	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Hose Bibb	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Lawn Sprinkler valve/Backflow device	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Building Sewer/Trailer park sewer-per unit	0.3	\$40.39	0.1	\$19.60	\$59.99	\$114
Septic Tank/Leach field	0.4	\$53.85	0.2	\$39.20	\$93.05	\$147
Septic Tank Demolition	0.3	\$40.39	0.2	\$39.20	\$79.58	\$134
Interceptor-Grease, oil, sand etc	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Softener	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Repipe-Single Family Dwelling	0.3	\$40.39	0.1	\$19.60	\$59.99	\$114
Misc piping per 300 lineal ft	0.25	\$33.66		\$0.00	\$33.66	\$88
Medical Gas/Air outlets each	0.06	\$8.08		\$0.00	\$8.08	\$62
Gray Water System	0.3	\$40.39	0.2	\$39.20	\$79.58	\$134
Roof Drains - per building	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Commercial Reclaimed water system	0.2	\$26.92	0.1	\$19.60	\$46.52	\$101
Water Service	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Pressure Regulator	0.06	\$8.08		\$0.00	\$8.08	\$62
Hot Water Recirculation System	0.2	\$26.92		\$0.00	\$26.92	\$81
Solar or Hydronic systems	0.3	\$40.39		\$0.00	\$40.39	\$94

Plumbing Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Single Family Dwelling Backflow valves	0.06	\$8.08		\$0.00	\$8.08	\$30
Backflow valves	0.06	\$8.08		\$0.00	\$8.08	\$62
Sump Pump - Per Building	0.2	\$26.92		\$0.00	\$26.92	\$81
Sewage Ejection System/Grinder Pump - Per Site	0.3	\$40.39		\$0.00	\$40.39	\$94
Swimming pool misc piping/retrofit/repair	0.2	\$26.92		\$0.00	\$26.92	\$81

Mechanical Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	

Stand Alone Plan Check-Per Hour	1	\$195.99	\$195.99	\$196
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A/C Unit ≤ 100,000 BTU	0.5	\$67.31		\$0.00	\$67.31	\$121
A/C Unit >100,000 BTU	0.7	\$94.23		\$0.00	\$94.23	\$148
FAU Furnace or Heat Pump<100,000 BTU	0.3	\$40.39		\$0.00	\$40.39	\$94
FAU Furnace or Heat Pump>100,000 BTU	0.4	\$53.85		\$0.00	\$53.85	\$108
Refrigeration Unit	0.3	\$40.39		\$0.00	\$40.39	\$94
Condensers	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 100,000 BTU or less	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 500,000 BTU or less	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 1,000,000 BTU or less	0.5	\$67.31		\$0.00	\$67.31	\$121
Boilers 1,750,000 BTU or less	0.8	\$107.70		\$0.00	\$107.70	\$162
Boilers over 1,750,000 BTU	0.8	\$107.70		\$0.00	\$107.70	\$162
Compressors	0.3	\$40.39		\$0.00	\$40.39	\$94
Evaporative Coolers-Residential	0.3	\$40.39		\$0.00	\$40.39	\$94
Evaporative Coolers-Commercial/Industrial	0.4	\$53.85		\$0.00	\$53.85	\$108
Air Handling Unit	0.2	\$26.92		\$0.00	\$26.92	\$81
Environmental Air Duct/Vent Fan single duct/Res range exhaust	0.1	\$13.46		\$0.00	\$13.46	\$67
Type 1 or 2 Hood/Duct system	0.8	\$107.70	0.4	\$78.40	\$186.09	\$240
Miscellaneous Duct Work	0.25	\$33.66		\$0.00	\$33.66	\$88
Unlisted Equipment(Minimum or by the hour)	0.25	\$33.66		\$0.00	\$33.66	\$88
Wall Heater	0.25	\$33.66		\$0.00	\$33.66	\$88
Commercial Unit Heater	0.3	\$40.39		\$0.00	\$40.39	\$94
Dryer Duct	0.1	\$13.46		\$0.00	\$13.46	\$67
Package wall unit heat /cooling ≤ 100,000 BTU	0.3	\$40.39		\$0.00	\$40.39	\$94
Fireplace-Listed Mechanical per unit	0.25	\$33.66		\$0.00	\$33.66	\$88

Mechanical Description	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Decorative Gas Appliance	0.25	\$33.66		\$0.00	\$33.66	\$88
Product -Conveying Duct System-Dust, Vapor, Central Vacuum system (PC based on dust collection)	0.25	\$33.66		\$0.00	\$33.66	\$88
Fan - coil unit - residential	0.1	\$13.46		\$0.00	\$13.46	\$67
Fan - Whole House	0.1	\$13.46		\$0.00	\$13.46	\$67
Dust Collection System	0.5	\$67.31	0.25	\$49.00	\$116.31	\$170
Residential FAU Change out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Residential A/C Condensor Change Out	0.1	\$13.46		\$0.00	\$13.46	\$67
Combo: Residential FAU and/or A/C Condensor Change Out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Non-Residential FAU Change out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Non-Residential A/C Condensor Change Out	0.1	\$13.46		\$0.00	\$13.46	\$67
Swimming pool Heater	0.2	\$26.92		\$0.00	\$26.92	\$81
Industrial Ovens	0.3	\$40.39		\$0.00	\$40.39	\$94

APPENDIX B
CULTURAL ARTS CENTER FEES

Adopted by City Council January 13, 2014

CULTURAL ARTS CENTER

FEE/CHARGE	ADOPTED
Box Office Charges	\$18 for Children \$20 for Seniors and Students \$24 for Adults
Ticket Surcharge	\$1.50 per ticket non-profit and multiple performances \$2.00 per ticket for-profit and single events
Microphone Rental (per microphone, per event)	\$6 non-profit \$12 for-profit \$20 (single event) <i>Note: Wireless Microphone rental does not include cost of batteries for multiple events</i>
Rental Charge Mainstage Non-Profit	\$300 Single Performance / Event Monday-Thursday \$400 Single Performance / Event Friday-Sunday \$275 Multiple Performance / Event Monday-Thursday \$350 Multiple Performance / Event Friday-Sunday \$125 Rehearsal Monday-Thursday \$175 Rehearsal Friday-Sunday \$225 Matinee w/evening performance \$25/hour Surcharge for hours used 12 a.m. – 10 a.m. \$100-\$300 Damage / Cleaning Deposit (75% Refundable)
Rental Charge Mainstage For-Profit	\$400 Single Performance / Event Monday-Thursday \$425 Single Performance / Event Friday-Sunday \$350 Multiple Performance / Event Monday-Thursday \$400 Multiple Performance / Event Friday-Sunday \$175 Rehearsal Monday-Thursday \$225 Rehearsal Friday-Sunday \$250 Matinee w/evening performance \$75/hour Surcharge for hours used 12 a.m. – 10 a.m. \$100-\$300 Damage / Cleaning Deposit (75% Refundable)

<p>Rental Charge Multipurpose/Community Room</p>	<p>\$150 Community Performance \$30/hour Meetings (Tuesday-Thursday 10 a.m. – 6 p.m.) \$50/hour Meetings (Tuesday-Thursday 6 p.m. – midnight; Friday-Sunday) \$150 Education (for-profit) \$75 Education/Government (non-profit) \$75 Rehearsals (Tuesday-Saturday 10 a.m. – 6 p.m.) \$100 Rehearsals (Tuesday – Saturday 6 p.m. – midnight) \$350 Private Social Affair (non-catered, no kitchen) \$400 Private Social Affair (catered, kitchen use included) \$225 Reception (with Main Stage Event) \$225 Funeral Memorial Reception \$100-\$300 Damage / Cleaning Deposit (75% Refundable)</p>
<p>Staffing and Technical Charges</p>	<p>\$25/hour Staff on Site Charge (from 10 a.m. – midnight) \$50/hour Staff on Site Charge (from 12 a.m. – 10 a.m.) \$25/hour Technician (if provided by SVCAC) \$27.50/hour Technical Coordinator (all shows, rehearsals) \$50 Spot Light Rental (for-profit multiple events) \$10-\$35 Spot Light Rental (non-profit multiple events) \$50 Spot Light Rental (single event) \$100/event Piano Rental for Grand Piano (for tuning) \$25 Marquee (one side)</p>

Miscellaneous Rentals	<p>\$15/event Lamp Usage Fee (for-profit multiple events) \$10/event Lamp Usage Fee (non-profit multiple events) \$25/event Lamp Usage Fee (single event) \$175 Projector Rental Fee \$15/unit Hazer/Fog Machine/Strobe Light (single event) \$7.50/unit/event Hazer/Fog Machine/Strobe Light (non-profit multiple events) \$10/unit/event Hazer/Fog Machine/Strobe Light (profit multiple events) <i>Note: Hazer and Fog Machine rental does not include cost of fluids</i> \$175-\$250 Parking Lot Rental</p>
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APPENDIX C

SENIOR CENTER FEES

Fees Charged Hourly: Two Hour Minimum	GROUP TYPE*			
	I	II	III	IV
Multi-Purpose Room	\$0	\$28	\$60	\$72
Multi-Purpose Room plus Patio	\$0	\$36	\$76	\$92
Arts & Crafts Room	\$0	\$20	\$48	\$56
Conference Room	\$0	\$20	\$48	\$56
Kitchen	\$0	\$12	\$16	\$24
Classroom A	\$0	\$20	\$48	\$56
Classroom B	\$0	\$20	\$48	\$56
Classroom A & B	\$0	\$28	\$60	\$72
Quiet Lounge	\$0	\$20	\$48	\$56
Social Services Conference Room	\$0	\$20	\$48	\$56
Card/Game Room	\$0	\$20	\$48	\$56
Fitness Room	\$0	\$20	\$48	\$56

Flat Fees Per Rental:	GROUP TYPE*			
	I	II	III	IV
Damage Cleaning Deposit	\$0	\$200	\$200	\$200
Public Address System Rental Fee	\$0	\$25	\$25	\$25
Refreshment Fee	\$0	\$15	\$15	\$15
Rental Application	\$0	\$50	\$50	\$50
Rental Change	\$0	\$25	\$25	\$25
Reservation Deposit	\$0	\$50	\$50	\$50
Weekend Fee	\$0	\$25	\$50	\$75

*Renting Group Types:

I = Senior programs, activities, and/or services sponsored by the City of Simi Valley

II = Non-profit organizations located in the City and/or government agencies

III = Private use by residents (e.g., wedding, party) and limited membership groups

IV = Non-resident private parties or non-City non-profit organizations and commercial use (e.g., profit making activities, private companies).



CITY OF SIMI VALLEY

PROPOSED ADJUSTMENTS TO THE CITY SCHEDULE OF FEES AND SERVICE CHARGES APRIL 2015

NOTES:

All fee amounts rounded up/down to the nearest \$5 increments.

Per the draft resolution, all fees will be increased annually by the CPI - All Urban Consumers Los Angeles, unless another increase is specified below, and until a new fee study is completed. Deposit amounts will remain unchanged.

PLANNING FEES

- The City Manager is recommending 100% cost recovery for fixed Planning fees per prior City Council policy, with 60% recovered in the first year, 80% the second, and 100% in the third (three year phase-in).
- City Manager requests that charges against deposits be charged at 80% of total costs due to prior City Council policy. Deposit amounts are as in the study but the charges against will be discounted.

ENVIRONMENTAL COMPLIANCE FEES:

- For S116-S135, the fee study recommends a 75% cost recovery level to phase in new environmental compliance fees.

SENIOR CENTER RENTAL FEES

- Hourly rental fees shown here have been subsidized by 20%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-001		ADMINISTRATIVE ACTION	12	39.80%	100%	\$825 per application	\$2,075 per application	\$1,245 per application	\$1,660 per application	\$2,075 per application	252%
S-002		ADMINISTRATIVE CUP/PD	10	38.98%	100%	Animal CUP - \$500/app Admin CUP - \$1,667/app Admin Resid. (2-4 units) PD - \$2,640 deposit/ \$3,565 max	Animal CUP - \$2,075 per application Admin CUP: \$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal: 0% Admin CUP: 150%
S-003		ADMINISTRATIVE CUP/PD MODIFICATION	18	49.22%	100%	\$8,091 plus \$10/unit deposit with \$10,923 max plus \$10/unit	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-004		CONDITIONAL USE PERMIT (CUP)	2	34.03%	100%	\$5,424 deposit with \$7,322 max plus \$10/unit or \$200 per acre	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-005		PLANNED DEVELOPMENT PERMIT (PD)	2	30.70%	100%	Residential - \$8,282 plus \$10 per unit deposit with \$11,181 max plus \$10/unit Non-Residential - \$5,997 plus \$200 per acre deposit with \$8,096 max plus \$200 per acre	\$25,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-006		CEQA CATEGORICAL EXEMPTION	24	62.69%	100%	\$160 per application CDBG - \$75 per application	Administrative Action - \$170 per application CDBG - \$75 per application Other - \$685 per application				Admin = 6.3% CDBG = 0%
S-007		INITIAL ENVIRONMENTAL STUDY	12	49.73%	100%	\$3,016 deposit with \$6,033 max plus \$10/unit or \$200/acre CDBG Project \$75 per application	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-008		EIR REQUEST FOR PROPOSAL PREP.	1	44.80%	100%	\$2,227 per proposal	\$4,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-009		ENVIRONMENTAL IMPACT REPORT REVIEW	1	0.00%	100%	Consultant Cost plus 30%	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-010	January 2015	GENERAL PLAN AMENDMENT PRESCREENING	4	36.18%	100%	\$3,694 per application	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-011		GENERAL PLAN AMENDMENT	4	59.31%	100%	With EIR - \$7,670 deposit with \$10,355 max Neg Dec - \$4,136 deposit with \$5,584 max	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-012		SPECIFIC PLAN	1	61.77%	100%	\$24,972 deposit \$33,712 max plus \$5/unit or \$5/acre	\$25,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-013		SPECIFIC PLAN AMENDMENT	1	129.80%	100%	\$12,503 deposit with \$16,879 max plus \$5/unit or \$5/acre	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-014		SPHERE OF INFLUENCE AMENDMENT	1	40.69%	100%	\$3,897 deposit with \$5,261 max including outside costs	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-015		ZONE CHANGE	4	26.87%	100%	\$3,001 deposit with \$4,051 max	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-016		TERRITORIAL ANNEXATION PROCESSING	1	58.60%	100%	\$6,099 deposit with \$8,234 max including outside costs	\$14,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-017		TENTATIVE PARCEL MAP	6	35.84%	100%	With other fixed fee categories - \$2,551 per map With other non-fixed fee categories - \$2,551 deposit /\$3,445 max plus \$10 unit or \$200 per acre	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-018		TENTATIVE TRACT MAP	6	40.22%	100%	\$5,716 deposit / \$7,717 max plus \$10/unit or \$200/acre	\$19,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-019		VESTING TENTATIVE TRACT MAP	1	62.54%	100%	\$6,445 deposit with no max plus \$10/unit or \$200 per acre	\$19,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-020		REVERSION TO ACREAGE	1	0.00%	100%	None	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-021		VARIANCE	1	58.80%	100%	\$2,599 deposit / \$3,509 max	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-022		LANDSCAPE PLAN REVIEW/INSPECTION (FINAL)	1	0.00%	100%	\$500 deposit / 1.5% of estimated landscape construction costs max.	Deposit based on 1.5% of estimated landscape materials and construction costs (\$1,000 minimum) with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-023		LANDSCAPE ANNEXATION	1	45.42%	100%	\$773 per application	\$2,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-024		PRE-APPLICATION/PRELIMINARY REVIEW	2	68.20%	100%	\$1,927 per application plus \$10/unit or \$200/acrez If formal app filed, credit of 25% of the Pre-App cost for each application to 100% max Pre-App fee	\$4,000 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$2,400 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$3,200 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$4,000 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	208%
S-025		DEVELOPMENT AGREEMENT	1	98.30%	100%	\$5,000 plus \$5 per unit deposit with no max	\$14,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-026		DEVELOPMENT AGREEMENT AMENDMENT	1	98.30%	100%	\$2,500 plus \$5 per unit deposit with no max	\$7,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-027		DEVELOPMENT AGREEMENT ANNUAL REVIEW	1	94.30%	100%	\$1,061 initial deposit with no max	\$2,500 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-028		DEVELOPMENT AGREEMENT TRANSFER	1	44.10%	100%	\$604 per application	\$1,370 per application	\$820 per application	\$1,095 per application	\$1,370 per application	227%
S-029		ADMINISTRATIVE TIME EXTENSION	8	74.40%	100%	\$2,972 per application	\$3,995 per application	\$2,395 per application	\$3,195 per application	\$3,995 per application	134%
S-030		TIME EXTENSION	2	101.60%	100%	\$6,021 per application plus \$10/unit or \$200/acre	\$5,925 per application				-1.59%
S-031		HOME OCCUPATION PERMIT	477	42.40%	100%	\$37 per application	\$85 per application	\$50 per application	\$70 per application	\$85 per application	230%
S-032		TEMPORARY USE PERMIT	82	49.70%	100%	\$58 per application plus \$1,000 clean-up deposit	\$115 per application plus \$1,000 clean-up deposit	\$70 per application plus \$1,000 clean- up deposit	\$90 per application plus \$1,000 clean- up deposit	\$115 per application plus \$1,000 clean-up deposit	198%
S-033		EMERGENCY USE AUTHORIZATION	1	45.10%	100%	\$363 per application	\$805 per application	\$480 per application	\$640 per application	\$805 per application	222%
S-034		TEMPORARY SIGN PERMIT	207	39.00%	100%	\$22 per application plus \$1/decals	\$55 per application	\$30 per application	\$40 per application	\$55 per application	250%
S-035		PERMANENT SIGN PERMIT	94	20.70%	100%	\$30 per application plus \$1/decals Face Change - \$15 per application	\$145 per application Face Change - \$55 per application	\$85 per application Face Change - \$30 per application	\$115 per application Face Change - \$40 per application	\$145 per application Face Change - \$55 per application	483%
S-036		ADMIN WIRELESS TELECOMM FACILITY PERMIT	9	81.80%	100%	Non-Right-of-Way - \$5,424 deposit/ \$7,322 max	\$7,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-037		PC WIRELESS TELECOMM FACILITY PERMIT	9	54.50%	100%	Non-Right-of-Way - \$5,424 deposit / \$7,322 max	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-038		TREE REMOVAL PERMIT	6	69.20%	100%	Developer Requested - \$397 plus \$5/tree Homeowner Requested (Oak Tree only) - \$93 plus \$5/ tree	Developer Requested - \$580 per application Homeowner Requested (Oak Tree only) - \$135 per application	Developer Request - \$350 per application Homeowner Request (Oak Tree only) - \$95 per application	Developer Request - \$465 per application Homeowner Request (Oak Tree only) - \$110 per application	Developer Requested - \$580 per application Homeowner Requested (Oak Tree only) - \$135 per application	Developer: 146% Home: 145%
S-039		APPEAL OF ADMINISTRATIVE DECISION	1	51.20%	100%	\$3,095 per appeal	\$6,040 per appeal	\$3,625 per appeal	\$4,830 per appeal	\$6,040 per appeal	195%
S-040		APPEAL OF PLANNING COMM. DECISION	1	43.50%	100%	\$4,329 per appeal	\$9,945 per appeal	\$5,965 per appeal	\$7,955 per appeal	\$9,945 per appeal	230%
S-041		ZONING CLEARANCE	1,498	79.70%	100%	\$58 per application	Supplemental - \$515 per application Other - \$70 per application	Supplemental - \$310 per application Other - \$70 per application	Supplemental - \$410 per application Other - \$70 per application	Supplemental - \$515 per application Other - \$70 per application	Supp: 888% Other: 121%
S-042		ZONING VERIFICATION LETTER	25	42.30%	100%	\$90 per letter	\$215 per letter	\$130 per letter	\$170 per letter	\$215 per letter	239%
S-043		FLOODZONE DETERMINATION LETTER	31	10.86%	100%	\$23 per application	\$215 per application	\$130 per application	\$170 per application	\$215 per application	935%
S-044		PLANNING PLAN CHECK & SITE INSPECTION	24	56.00%	100%	\$2,025 deposit / \$2,735 max plus \$10/unit or \$200/acre	\$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-045		CITY URBAN RESTRICTION BOUNDARY AMENDM	1	95.80%	100%	\$7,670 deposit with no max	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-046	*	GENERAL PLAN MAINTENANCE	1	0.00%	50%	None	25% surcharge on Zoning Clearance fees (S-041) to recover 50% of the costs				100%
S-047	*	DOCUMENT SCANNING/AUTOMATION	1	0.00%	100%	None	5% of Planning application fees				100%
S-048		AFFORD HOUSING AGMT - APPLICATION	3	86.90%	100%	\$5,392 deposit / \$7,280 max	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-049		AFFORD HOUSING AGMT - AMENDMENT	3	70.60%	100%	\$3,285 deposit / \$4,435 max	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-050		AFFORD HOUSING AGMT - TRANSFER	1	88.00%	100%	Before Completion/Occupancy - \$563 per application After Completion/Occupancy - \$181 deposit per affordable or senior unit / \$244 per affordable or senior unit max	\$1,595 per application	\$955 per application	\$1,275 per application	\$1,595 per application	283%
S-051		SENIOR HOUSING AGMT - APPLICATION	3	63.50%	100%	\$2,372 deposit / \$3,202 max	\$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-052		HOUSING LOAN REFINANCING	20	6.50%	100%	\$100 per application	\$1,540 per application This fee is limited by any existing agreements or other limitations.	\$925 per application This fee is limited by any existing agreements or other limitations.	\$1,230 per application This fee is limited by any existing agreements or other limitations.	\$1,540 per application This fee is limited by any existing agreements or other limitations.	1540%
S-053		BUILDING PLAN CHECK/INSPECTION	4,000	46.30%	100%	Various fees determined by the valuation of construction costs.	See Appendix D of 2014 Fee Study Report				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-054		CERTIFICATE OF COMPLIANCE	1	34.40%	100%	\$664 per application	\$1,930 per application		291%
S-055		LOT LINE ADJUSTMENT	1	46.90%	100%	\$1,014 per application	\$2,160 per application		213%
S-056		FINAL MAP PROCESSING - ADMIN	4	37.20%	100%	\$710 per map	\$1,905 per map		268%
S-057		IMPROVEMENT PLAN CHGE ORDER - MINOR	6	60.30%	100%	\$282 per sheet	\$470 per sheet		167%
S-058		IMPROVEMENT PLAN CHGE ORDER - MAJOR	2	41.60%	100%	\$483 per sheet	\$1,160 per sheet		240%
S-059		FEASIBILITY/DESIGN LVL-GEOTECH REV	19	40.00%	100%	\$500 deposit plus \$182 administrative fee	\$500 deposit plus \$455 administrative fee		0% deposit 250% admin fee
S-060		CONST INSP & FINAL - GEOTECH REVIEW	12	19.50%	100%	\$1,500 deposit plus \$170 administrative fee	\$1,500 deposit plus \$870 administrative fee		0% deposit 512% admin fee
S-061		FEASIBILITY LEVEL-DRAINAGE (HYDRO)	22	50.00%	100%	\$410 per application	\$820 per application		200%
S-062		DESIGN LEVEL - DRAINAGE (HYDRO)	5	51.90%	100%	\$1,144 per application	\$2,205 per application		193%
S-063		SPECIAL ENG/TRAFFIC STUDY REVIEW	11	39.10%	100%	\$765 for Special Engineering Studies \$634 for Traffic Studies (including two intersections) \$106 for each additional intersection	\$1,890 per Special Engineering/Traffic Study up to 2 intersections		Sp. Eng: 247% Traffic: 298%
S-064	January 2015	TRAFFIC STUDY-ADDITIONAL INTERSECT	39	19.60%	100%	\$106 per additional intersection starting with 3rd intersection.	\$540 per additional intersection starting with 3rd intersection.		509%
S-065		BANNER INSTALLATION	5	61.30%	100%	\$110 per banner	\$180 per banner		164%
S-066		BUILDING INDUSTRY SIGN REVIEW	1	20.70%	100%	\$110 per application	\$530 per application		482%
S-067		CONSTRUCTION OF DRIVEWAY APPROACH	24	49.60%	100%	Residential - \$156 per application Commercial - \$188 per application	\$315 per application		Res'l: 202% Comm'l: 168%
S-068		CURB CORE REVIEW	6	60.00%	100%	\$110 per application	\$185 per application		168%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-069	*	GUNITE POOL CONSTRUCT ENCROACH PMT	50	0.00%	100%	None	\$125 per application		100%
S-070	*	POOL DRAINING REVIEW	180	0.00%	0%	None	No fee is recommended to encourage residents to self-report.		0%
S-071	*	increase is specified below, and until a new fee study is completed	5	0.00%	100%	None	\$550 per permit		100%
S-072	*	ENCROACHMENT PERMIT ISSUANCE	3	0.00%	100%	None	\$110 per permit		100%
S-073	*	SEWER LATERAL REPAIR REVIEW	12	0.00%	100%	None	\$720 per lateral		100%
S-074	*	RIGHT-OF-WAY TREE REMOVAL REQUEST	1	0.00%	100%	None	\$250 per application		100%
S-075		FRANCHISE ENCROACHMENT PMT-ONE DAY	140	32.10%	100%	\$76 per permit Service previously and currently provided under Blanket Franchise Permit	\$235 per application		309%
S-076		FRANCHISE ENCROACH PMT - MULTI-DAY	139	15.40%	100%	\$76 per permit Service previously and currently provided under Blanket Franchise Permit	\$495 per application		651%
S-077		TCP REV-LANE/STREET CLOSE INSPECT	70	33.05%	100%	\$110 per application	\$325 per application		295%
S-078		TCP REV-LANE/STREET CLOSE INSP-MULT	5	22.80%	100%	\$110 per application	\$485 per application		441%
S-079		TCP REV-LANE/STREET CLOSE-NON-INSP	15	108.00%	100%	\$110 per application	\$100 per application		-9.09%
S-080		CORRECTION OF STOP NOTICE/NO PERMIT	4	41.50%	100%	\$446 per permit	\$1,075 per permit		241%
S-081	*	MONITOR WELL IN PUBLIC ROW SAMPLING	1	0.00%	100%	None	\$170 per well		100%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-082	*	MS4 ANNUAL VERIFICATION LETTER	58	0.00%	100%	None	\$35 per letter		100%
S-083	*	MS4 STORMWATER BMP INSPECTION	3	0.00%	100%	None	\$435 per inspection		100%

REF #	NEW?	SERVICE	TOTAL UNITS	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
POLICE DEPARTMENT FEES									
S-084		PAWNBROKER LICENSE - NEW	1	134.93%	100%	\$479 per application	\$355 per application		-25.90%
S-085		PAWNBROKER LICENSE - RENEWAL	2	52.83%	100%	\$84 per renewal	\$160 per renewal		90%
S-086		SECONDHAND DEALER LICENSE - NEW	2	131.68%	100%	\$478 per application	\$365 per application		-23.64%
S-087		SECONDHAND DEALER LICENSE - RENEWAL	17	53.09%	100%	\$84 per renewal	\$160 per renewal		90%
S-088		TAXICAB PERMIT - NEW	2	49.31%	100%	\$143 per application	\$290 per application		103%
S-089		TAXICAB PERMIT - RENEWAL	7	113.36%	100%	\$143 per renewal	\$125 per renewal		-12.59%
S-090		FIREARMS SALES LICENSE - NEW	2	65.42%	100%	\$210 per application	\$320 per application		52%
S-091		FIREARMS SALES LICENSE - RENEWAL	25	99.26%	100%	\$210 per renewal	\$210 per renewal		0%
S-092		BILLIARD ROOM LICENSE - NEW	1	68.11%	100%	\$220 per application	\$325 per application		48%
S-093		BILLIARD ROOM LICENSE - RENEWAL	5	89.65%	100%	\$220 per renewal	\$245 per renewal		11.36%
S-094	January 2015	PUBLIC DANCE PERMIT - NEW	1	78.62%	100%	\$228 per application	\$290 per application		27%
S-095		PUBLIC DANCE PERMIT - RENEWAL	8	92.87%	100%	\$228 per renewal	\$245 per renewal		7.46%
S-096		SOLICITOR'S PERMIT - NEW	23	55.34%	100%	\$143 per application	\$260 per application		81.82%
S-097		SOLICITOR'S PERMIT - RENEWAL	11	150.81%	100%	\$143 per renewal	\$95 per renewal		-33.57%
S-098		BINGO PERMIT - NEW	1	15.58%	15%	\$50 per renewal (limited to \$50 per Penal Code 326.5(l)(1))	\$50 per application (permit is limited to \$50 per Penal Code 326.5(l)(1))		0%
S-099		BINGO PERMIT - RENEWAL	19	33.89%	35%	\$50 per renewal (limited to \$50 per Penal Code 326.5(l)(1))	\$50 per renewal (permit is limited to \$50 per Penal Code 326.5(l)(1))		0%
S-100		VEHICLE RELEASE	620	112.03%	100%	\$77 per vehicle	\$70 per vehicle		-9.09%

REF #	NEW?	SERVICE	TOTAL UNITS	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
POLICE DEPARTMENT FEES									
S-101		VEHICLE REPOSSESSION REPORT	161	310.01%	100%	G.C. Section 26751 requires local police agencies to collect a \$15 fee	\$15 per vehicle pursuant to Government Code Section 26751		0%
S-102		VISA LETTER ISSUANCE	59	61.98%	100%	\$8.60 per letter	\$15 per letter		74.42%
S-103		VISA LETTER ISSUANCE - NOTARIZE	10	29.76%	100%	\$8.60 per letter	\$30 per letter		248.84%
S-104		BLOCK PARTY PERMIT	8	30.80%	31%	\$75 per application \$1 per license	\$75 per application		0%
S-105		BICYCLE LICENSE	56	10.31%	10%	City intends to promote residents to license bicycles in order to record serial number and description in database. The more bikes on record, the increase chance for reunifying if lost/stolen and potentially identifying crime.	\$1 per license Fee is based on the desire to promote licensing. Note: Section 39004 of the CVC limits the fee collected to \$4 per year and \$2 for renewals.		0%
S-106		POLICE REPORT COPY/COMPILATION	1,692	22.72%	100%	\$2.20 per report	First copy - \$0.80 Each additional copy - \$0.20 Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9.		Varies

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
COMMUNITY SERVICES FEES									
S-107		PUBLIC NUISANCE ABATEMENT	1	0.00%	100%	Tumbleweed Abatement - Actual Cost	Charge the actual cost for all nuisance abatements that involve restitution.		0%
S-108		SENIOR CENTER RENTAL APPLICATION	422	27.10%	45%	\$30 per application	\$50 per application		67%
S-109		SENIOR CENTER RENTAL CHANGE	1	45.50%	45%	\$25 per change	\$25 per change		0%
S-110		SENIOR CENTER RENTALS	422	14.00%	20%	Various rental fees based on the type of rental and the room Reservation Deposit - \$50 Damage/Cleaning Deposit - \$200 Non-Resident - 120% of hourly rental fee	See Appendix E of 2015 Fee Study Report		Varies
S-111		CULTURAL ARTS CENTER	1	2.40%	5%		See Appendix F of 2015 Fee Study Report		Varies
S-112		OVERDUE LIBRARY ITEM PROCESSING	16,680	18.35%	20%	\$0.20 per item per day with a maximum of \$6	\$0.20 per item per day with a maximum of \$6		0%
S-113		LOST/DAMAGED LIBRARY ITEM REPLACE	48	20.40%	35%	\$6 plus cost of the item	\$10 plus cost of the item		67%
S-114		LIBRARY CARD REPLACEMENT	120	10.00%	10%	\$1 per card Out-of-state card - \$25	\$1 per card Out-of-state card - \$25		0%
S-115		LIBRARY ROOM RENTAL	60	188.92%	100%	\$50 for up to 3 hours \$75 for 3 to 5 hours \$100 for more than 5 hours	\$50 for up to 3 hours \$75 for 3 to 5 hours \$100 for more than 5 hours cost of after-hours monitor	Actual	0%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
SANITATION AND WATERWORKS FEES									
S-116		ENV COMP - CLASS I PERMIT	3	44.28%	75%	\$1026.28 per permit	\$1,705 per permit		66.13%
S-117		ENV COMP - CLASS I MONITORING	3	90.30%	75%	\$5,302.85 per business	\$4,405 per business plus costs for contract laboratory sample analysis		-16.93%
S-118		ENV COMP - CLASS II PERMIT	286	30.00%	75%	\$205.33 per permit	\$515 per permit		151%
S-119		ENV COMP - CLASS II MONITORING	286	53.50%	75%	\$441.91 per business	\$620 per business		40%
S-120		ENV COMP - CLASS II MM PERMIT	14	30.00%	75%	\$205.33 per permit	\$515 per permit		151%
S-121	*	ENV COMP - CLASS II MM MONITORING	14	0.00%	75%	None	\$255 per business plus costs for contract laboratory sample analysis		100%
S-122		ENV COMP - CLASS III PERMIT	46	32.70%	75%	\$205.33 per permit	\$470 per permit		129%
S-123		ENV COMP - CLASS III MONITORING	46	21.46%	75%	\$176.77 per business	\$605 per business plus costs for contract laboratory analysis		242%
S-124		ENV COMP - CLASS III MM PERMIT	24	35.30%	75%	\$205.33 per permit	\$435 per permit		112%
S-125	*	ENV COMP - CLASS III MM MONITORING	24	0.00%	75%	None	\$290 per business plus costs for contract laboratory sample analysis		100%
S-126	January 2015	ENV COMP - CLASS IV PMT-WASTE HAUL	6	12.90%	75%	\$51.35 per permit	\$300 per permit		484%
S-127	*	ENV COMP-CLASS IV-MONITR-WASTE HAUL	6	0.00%	75%	None	\$240 per business plus costs for contract laboratory sample analysis		100%
S-128		CLASS V PMT - GW/OUT-CITY DISCHARGE	1	28.20%	75%	\$205.33 per permit	\$545 per permit		165%
S-129		CLASS V MONITOR-GW/OUT-CITY DISCHGE	1	0.00%	75%	Varies. Based on total gallons discharged and sampling results	\$330 per business plus costs for contract laboratory sample analysis		Varies
S-130		CLASS V PERMIT - SALTWATER POOL	2	88.80%	75%	\$205.33 per permit	\$175 per permit		-14.77%
S-131		CLASS V MONITORING - SALTWATER POOL	2	0.00%	75%	Varies. Based on total gallons discharged and sampling results.	\$85 per pool plus costs for contract laboratory sample analysis		Varies
S-132	*	ENV COMP - CLASS V PERMIT - MOBILE	1	0.00%	75%	None	\$175 per permit		100%
S-133	*	ENV COMP - CLASS V MONITOR - MOBILE	1	0.00%	75%	None	\$85 per business		100%
S-134	*	CLASS VI MONITOR - CRITICAL SOURCE	301	0.00%	75%	None	\$405 per business		100%
S-135	*	ENV COMP - CLASS VI HH MONITORING	182	0.00%	75%	None	\$575 per business		100%
S-136		METER INSTALL - TEMP - 2" OR LESS	6	28.00%	100%	\$58 per meter	\$210 per meter		262%
S-137		METER INSTALL - TEMP - 3"	10	41.90%	100%	\$87 per meter	\$210 per meter		141%
S-138		METER INSTALL - EXIST - 3/4"-1"	20	46.90%	100%	\$49 plus cost of meter and supplies	\$105 plus cost of meter and supplies		114%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
SANITATION AND WATERWORKS FEES									
S-139		METER INSTALL - EXIST - 1 1/2" - 2"	12	23.60%	100%	\$49 plus cost of meter and supplies	\$210 plus cost of meter and supplies		329%
S-140		METER INSTALL - NOT EXISTING	5	21.00%	100%	\$716 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter.	\$3,405 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter.		376%
S-141		METER BOX REPLACE - 3/4" - 1"	20	12.90%	100%	\$40 plus cost of box and equipment utilization	\$310 plus cost of box and equipment utilization		675%
S-142		METER BOX REPLACE - 1 1/2" - 2"	6	14.50%	100%	\$60 plus cost of box and equipment	\$415 plus cost of box and equipment		592%
S-143		METER BOX COVER REPLACEMENT	40	19.20%	100%	\$20 plus cost of cover and equipment usage	\$105 plus cost of cover and equipment usage		425%
S-144		ANGLE STOP REPLACEMENT	112	26.90%	100%	\$125 plus cost of Angle Stop	\$465 plus cost of Angle Stop		272%
S-145	*	FIRE FLOW TEST INSPECTION	12	0.00%	100%	None	\$205 per test		100%
S-146		METER LOCK FOR NON-PAYMENT	208	74.60%	100%	\$29 per lock	\$40 per lock		38%
S-147		AFTER HOURS SERVICE RESTORATION	50	55.90%	100%	\$116 per turn-on	\$205 per turn-on		77%
S-148	*	SEWER LATERAL LOCATION - NO TRAFFIC	60	0.00%	100%	None	\$175 per lateral		100%
S-149	*	SEWER LATERAL LOCATION - TRAFFIC	2	0.00%	100%	None	\$675 per lateral		100%
S-150	*	SEPTIC TANK/CESSPOOL PUMPING	520	0.00%	100%	Existing charges include costs associated with treatment only (\$14.35 per 750 gallons)	\$90 per discharge		100%
S-151		SEWER LINE CLEANING - VACUUM TRUCK	5	37.00%	100%	Varies. City has charged time & materials on occasion but also not charged.	\$1,350 per cleaning		Varies

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
ADMIN SERVICES FEES									
S-152		NEW BUSINESS REGISTRATION	1,275	0.00%	100%	Business Tax Certificate - \$15 if over \$300,000 gross receipts Branch Establishment - \$15	In-Town Business - \$78 per business Out-of Town Business - \$35 per business		In-Town: 420% Out: 133%
S-153	*	RENEWAL BUSINESS REGISTRATION				\$0	N/A	\$15	100%
S-154		DUPLICATE BUSINESS TAX CERTIFICATE	60	426.54%	100%	\$15 per certificate	\$5 per certificate		-67%
S-155		MAILING LABEL BUSINESS LIST	15	669.64%	100%	Printed Listing - \$0.04 per page Compact Disk - \$29 Mailing Labels - \$50	Printed Listing - \$0.04 per page Electronic - \$7 per disk or other storage device Mailing Labels - \$7 plus \$0.50 per page		Varies
S-156		INSUFFICIENT FUNDS CHECK PROCESSING	180	89.16%	100%	\$25 per NSF check	\$30 per NSF check plus \$10 charge from on-line payment processor if payment was paid on-line.		20%
S-157	*	CHECK REISSUANCE	36	0.00%	40%	None	\$12 per check		100%
S-158		GIS MAP COPY	3	0.00%	100%	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15		0%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER/STAFF RECOMMENDATION (IF DIFFERENT)	% Change
CITY ADMIN/CLERK FEES									
S-159		STILL PHOTOGRAPHY PERMIT	5	404.49%	100%	\$360 per permit Fees are waived for non-profit organizations or student filming projects.	\$90 per permit plus \$50 per day for rental of City space Fees are waived for non-profit organizations or student filming projects.		-75%
S-160		SPECIAL EVENT PERMIT	130	0.00%	100%	Parade Application - \$845 Special Event Processing - No Charge Special Event Insurance Processing - \$19.50 Notification Preparation - \$0.30 per notice Notification Preparation Processing and Mailing - \$1.30 per notice Day-of-the-event staffing is charged at actual costs	Small Events - \$250 per permit Large Events - \$665 per permit Notification Preparation Processing and Mailing - \$1.30 per notice Day-of-the-event staffing should be charged at the actual costs for all involved personnel plus any outside costs.		Varies
S-161		PARKING LOT RESERVATION	5	329.82%	100%	\$250 per day	\$250 per day		0%
S-162		WELCOME CORNER	1	0.00%	100%	One-time fee of \$72	Initial Placement - \$170 Annual Maintenance - \$0		136%
S-163		DOCUMENT COPYING	300	42.55%	100%	First copy - \$0.80 Each additional copy - \$0.20 FPCC copies - \$0.10 Faxes - \$0.75 for first page plus \$0.20 for each additional page Print Shop charge for Bulk document reproduction - \$0.04 per page	First copy - \$0.80 Each additional copy - \$0.20 FPCC copies - \$0.10 Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page Print Shop charge for Bulk document reproduction - \$0.04 per page Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9.		0%
S-164		ELECTRONIC FILE COPY	1	116.67%	100%	Duplication of cassette tape - \$6.70 per tape	\$7 per request		4.48%
S-165		DOCUMENT CERTIFICATION	6	40.00%	100%	\$4.60 per document	\$12 per document		161%
S-166		PASSPORT PROCESSING	1,600	92.22%	100%	\$25 per application	\$25 per application Fees are set by the Federal government		0%
S-167		INITIATIVE PETITION FILING	1	24.88%	25%	\$200 per initiative	\$200 per initiative Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition. This fee is limited by the State Law - Elections Code section 9202(b)		0%

**ATTACHMENT B:
COMPARISON OF LOCAL SENIOR CENTER AND OTHER COMMUNITY RENTAL FACILITY RATES**

NOTES:

Rates are hourly unless otherwise noted

Rates vary based upon "type" of group reserving and, thus, the full range is shown below.

Pleasant Valley PRD numbers do not include Non-Profit Rates

	Current Simi Valley	Proposed Simi Valley	Ventura Ave. Center (City)	Conejo PRD (Goebel Center)	Moorpark Rec Ctr	Boys & Girls Club of Simi Valley	Rancho Simi PRD- Rancho Santa Susana Comm Ctr	Rancho Simi PRD- Rancho Santa Susana Comm Ctr	Rancho Simi PRD - Oak Park Comm Ctr Banquet Rm	Rancho Simi PRD - Oak Park Comm Ctr Banquet Rm	Pleasant Valley PRD*
MINIMUM RENTAL PERIOD			NONE		2 hours						2-4 hours
RENTAL DAY							Fri/Sun	Sat	Fri/Sun	Sat	
Multi-Purpose Room/Main Hall	\$0-68	\$0-90		\$75	\$50-80	\$200-\$350***	\$670-895****	\$770-1100****	\$670-895****	\$770-1100****	\$22-180
Arts & Crafts Room	\$0-50	\$0-70		\$24							
Conference Room	\$0-50	\$0-70	\$15 - 62.50	\$24	\$40-70	\$25					\$15-78
Kitchen	\$0-14	\$0-30	\$17.50 - 43.75	\$24	\$20-40	\$100					\$7-61
General Classroom	\$0-50	\$0-70	\$0-37.50	\$24	\$20						\$9-72
Application Fee	\$0-30	\$0-50	\$25	\$12	\$125						\$25
Reservation Deposit	\$0-50	\$0-50	50% of fee	\$100	\$300	30% cost	40% cost	40% cost	40% cost	40% cost	
Security Guard				\$0-25*							\$25**
Weekend Fee	\$0	\$0-75									Full Cost of Staff
Public Address System Fee	\$0	\$0-25									
Reservation Change Fee	\$0-25	\$0-25									

*Three hour minimum

**One per 50 guests at \$25/hour

*** Rate shown is for minimum two hour rental. Additional hours at \$100 each.

**** Varies by day of week and in/out of district status of renter; fee includes use of kitchen, tables, chairs, and dance floor. Friday/Sunday rentals cost shown is for 6 hours and Saturday rental rate shown is for 8 hours. Additional hours can be purchased.

Date: 3/9/15

Subject: Cost of Services Study for the City of Simi Valley

To: Honorable Mayor and City Council

From: Don Otto

Gentlemen,

This study of 480 pages is a great example of justifying raising fees "taxes" in order to cover shortfalls in past and future budgets. The "Executive Summary" makes the point very clear: Additional revenue of almost 1.8 million dollars is needed.

I enjoyed the explanation of Personal Choice versus Community Supported Services. I could not find an explanation of how such fees are not paid by every citizen of the city. Every business, regardless of size or type must pass on those fees to the consumers. Fees spent by a business must be included in the cost of his products or the service provided. The citizens of Simi Valley pay a portion of those fees every time they purchase a product or a service. Taxpayer equity is already in place. California remains one of the highest taxed states in the country and Simi Valley continues in that same direction.

For the first time in many years, a few developers and investors have made the decision to start projects within Simi Valley. Every penny of those fees is passed on to the citizens of Simi Valley in the purchase price of the new home or product. The increase in those fees raises the cost of the homes and businesses in Simi Valley.

This entire exercise in justifying "Fee Increases" is just another way of raising taxes in Simi Valley. I thought that the City Council was trying to bring more business to our community and fill the many vacancies scattered across the city, including our mall. Instead, it sounds like it is more important to keep the unions and staff happy than the taxpayers of Simi Valley.

The stated problem is that the City of Simi Valley doesn't have enough tax revenues to continue to pay for the ever growing cost of government. Salaries, pensions and all the programs continue to grow, as it has in every city, county and our state. Cities all over the state are nearing bankruptcy or are bankrupt at this time. Higher taxes are not the solution.....as people and businesses flee one of the highest taxed states in country.

The solution is to stop and reduce spending. I could not find one page in the 480 page report that recommends an evaluation of any staff position, department and program which could be consolidated or eliminated. It appears that most staff are compensated quite fairly if not quite well.

The "old" comparison of a "Government Job" versus "Private Sector Job" is no longer used because it has been proven that "Government Jobs" provide a better salary, benefits and job security than the "Private Sector Jobs". Cities now compare "Local Government Jobs" to other nearby communities' Government Jobs". They ignore the fact that citizens paying for the government are actually being taxed more and their annual incomes have remained stagnant or have decreased for many years.

Ignoring those facts by raising fees "Taxes" on the citizens and businesses of Simi Valley only makes the situation worse.

I do find it interesting that this entire process takes place directly after a recent election. Makes one think how the voting public would have voted if those running for office would have told them that they will raise taxes to the tune of 1.8 million dollars because we just can't stop or reduce spending.

As our country now exceeds 18 trillion dollars in debt, little was heard about reducing spending from either party, even though many politicians ran on a platform of lower taxes and smaller government. Even our recently elected congressman, who told this community he was a conservative, supported by four out of the five of you, supported the new spending in the DHS budget which includes the Obama amnesty plan funding.

I do understand that every elected official has a responsibility to balance their budgets while providing the services needed to their constituents. You are all responsible to make the "Right Decision" for every tax payer even when no one is looking. Very few people are looking now and opposition to these increasing fees has been almost silent.

Too bad that every business which was issued a "Business Tax Certificate" in Simi Valley, did not receive the "Flyer" regarding the "Upcoming Meetings" and an opportunity to address the issue. Yes, I have been issued a Business Tax Certificate and never was informed, even after a February 4th Fee Study Presentation which included a proposal from non-profit representatives to re-instate the waived portion of the City's business tax rather than local non-profits paying higher Special Event fees. I was under the impression that several of you elected guys were actually trying to reduce fees on local business.

The bigger question is whether Simi Valley elected officials will follow down the same path as our county, California and Washington in protecting the "Status Quo" of government and never ending higher taxes and bigger government.

This whole event reminds me of a World War II movie, when the Japanese Admiral reflects on his successful surprise bombing of Pearl Harbor while his own Japanese staff failed to communicate the intent of Japan to the folks in Washington, before, he dropped the bombs. He feared that he may have awakened a "Sleeping Giant" – the people of the United States.

Don Otto

CITY OF SIMI VALLEY
MEMORANDUM

March 2, 2015

TO: City Council
Board of Directors, Ventura County Waterworks District No. 8
Board of Trustees, Simi Valley Public Library

FROM: Department of Administrative Services

SUBJECT: A JOINT PUBLIC HEARING TO RECEIVE AND FILE CITY COST OF SERVICES STUDY AND ADOPTION OF A JOINT RESOLUTION APPROVING ADJUSTMENTS TO THE CITY SCHEDULE OF SERVICE CHARGES

STAFF RECOMMENDATION

It is recommended that the City Council/Boards of Directors/Trustees:

1. Receive and File the 2015 Cost of Services Study prepared by Revenue & Cost Specialists, LLC;
2. Review and approve proposed adjustments to the City Schedule of Service Charges (Attachment A, page 66);
3. Adopt Joint Resolution No. 2015-13/WWD-249/PL-10 (page 16) approving service fee adjustments to the Schedule of Service Charges.

CITY MANAGER'S RECOMMENDATION

The City received letters commenting on the Cost Services Study and proposed fee increases. The Chamber of Commerce requested that the consideration be continued to April 13, 2015. I recommend that, **if the City Council decides to continue the item**, that the City Council take the following steps:

- Open the Public Hearing;
- Take public comment from those in attendance who wish to speak;
- Continue the Public Hearing to a date certain.

BACKGROUND AND OVERVIEW

One of the items on the critical path to budget stabilization is a review and update to the City's Schedule of Service Charges. These fees are charges to customers for "personal choice services," which are services that benefit them as individual persons or companies versus City services provided for the general benefit of all taxpayers. As the City's costs to provide these services change over time, the City's fees and service charges should also change accordingly. Based on the City's current costs, an update to the City's Schedule of Service Charges is warranted at this time.

The City's current Schedule of Service Charges has not been updated since 2008, in part due to internal staffing constraints and turnover, and in part due to the desire to assist Simi Valley businesses and residents by keeping fees and charges as low as possible through one of the worst recessions in recent history. Most City fees and service charges have remained unchanged for almost seven years since 2008, without even a Cost of Living Adjustment.

While costs to provide services have generally increased (such as labor, energy, etc.), the payment from users of services has not. Consequently, the share of these services subsidized by general taxpayers in the community has increased over time. According to the Cost of Services Study, Simi Valley taxpayers are subsidizing personal choice services by approximately \$4.6 million per year, which represents money which could be used for other City programs and services that benefit all taxpayers.

Revenue and Cost Specialists, LLC, the consultant who prepared the Cost of Services Study (available on-line at www.simivalley.org/FeeStudy), was directed by staff to provide the calculation for 100% full cost recovery for each service. This was done by using current City labor rates, allocating overhead and indirect costs, and estimating the staff time and effort necessary to provide each individual service. Each employee's fully loaded hourly rate, including salaries and benefits with all increases through January 1, 2015, was calculated and multiplied by the time spent on provision of the service. Citywide and departmental overhead costs were added to this to determine the full City cost of providing each service. In most, but not all, cases, the consultant recommended that the City recover 100% of the actual cost of the service.

The City Manager then reviewed the consultant's findings and made his own recommendations to further subsidize or reduce specific services or fees for various reasons. In some cases, this was in order to provide an incentive for compliance. In other cases, it was to recognize and support local businesses who utilize the services. In yet others, such as Planning fees, it was also to comply with past City Council policy direction. A comparison of existing fees, the fees recommended by the fee study consultant, and the fees proposed by the City Manager is provided as Attachment A (page 66).

Major Changes in the 2014 Cost of Services Study

A major change with the new study is the recommendation to adopt the Construction Square Footage method for building permits. There are two methods for calculating building permit fees, Construction Valuation and Construction Square Footage. Both

methods yield service cost recovery and equivalent fee amounts when implemented. Currently, the Building and Safety Division uses the Construction Valuation method. Construction Square Footage based building permit fees avoid potential confusion that permit applicants have with the Construction Valuation method. Such confusion arises when permit applicants use their own project construction costs as the basis for fee estimations, instead of the adopted Construction Valuation rates. The Construction Square Footage method will eliminate this potential for confusion with permit customers, and provide a more transparent and easily communicated service fee.

Planning application fees have, in some cases, changed from flat rate to deposit. Deposit levels for most non-fixed Planning fees have been set based upon the average cost for each service, which may vary widely due to the size of a particular development project. Individual customers will be charged against that deposit at 80% of cost based upon actual time of City staff in providing service. Upon completion of the project, any surplus will be returned to the customer, and any deficit charged to the customer.

For fixed Planning fees, in recognition of the size of some increases, the City Manager is recommending a three year phase-in, with 60% of full cost charged in Fiscal Year 2015-16, 80% (maximum) of full cost charged at the start of Fiscal Year 2016-17 (July 1, 2016), and 100% reached in Fiscal Year 2017-18. Because the Administrative Conditional Use Permit/Planned Development fee has been singled out as often-used and of special benefit to the local business community, the City Manager is recommending a flat, low fee for this permit that does not fully recover the City's costs to provide the service.

The City Manager is also recommending that several Environmental Compliance fees in the Sanitation Utility be charged at 75% cost recovery. This is intended to assist the City's businesses to comply with important environmental regulations. Because of new state regulations requiring environmental monitoring, the City has implemented several new programs since the last Schedule of Service Charges was adopted in 2008 and now seeks to implement associated fees in order to cover the cost of performing these newly mandated inspections and testing.

Another change from the past Schedule of Service Charges is that the adopting resolution now includes an annual escalation clause that allows staff to increase fees on an annual basis by the Consumer Price Index (CPI) All Urban Consumers - Los Angeles-Riverside-Orange County, CA rate for the prior year. In this way, fees will be incrementally increased in between formal cost of services studies, which staff anticipates doing every three to five years. This will assist in ensuring the fees and service charges will more closely keep pace with increasing City costs to provide the services and may prevent the need for large increases in the future. This applies to flat fee amounts; deposit levels will remain unchanged in the time between formal fee studies. Planning fees with specified three-year phase-in amounts will be unaffected by this escalator.

Fees and Economic Development

The role of fee and service costs as an economic development driver to bring new businesses into a community is debated. Developers, when asked about priorities, often state that process certainty and speed are of more interest than cost. Mr. Eric Johnson, the consultant who prepared the City's 2015 Cost of Services Study, stated at the January 26,

2015, City Council Meeting that he has not seen a correlation between lower fees and increased development. Indeed, if costs are the primary driver of economic development, the City's current 2008 fees (below market) should have resulted in significant increases in new businesses, and this has not occurred.

Business decisions are complex and include many factors including overall community amenities, labor pool and skill sets, geographic location, and local incentives (outside the fee structure), as well as the cost of local fees and services. Nonetheless, the City Manager has reduced or phased in the following fees in order to assist local business owners:

TITLE	CURRENT FEE	CONSULTANT PROPOSED	CITY PROPOSED
Administrative CUP/PD	Animal CUP: \$500/application Admin: \$1,667/application Admin. Residential (2-4 units): \$2,640 deposit / \$3,585 maximum	Animal: \$2,075/application Admin: \$5,000 deposit + costs	Animal: \$500 Admin: \$2,500 deposit + cost
Administrative Action	\$825/application	\$2,075/application	\$1,245 / \$1,660 / \$2,075
Pre-Application Review	\$1,927/application plus \$10/unit	\$4,000	\$2,400 / \$3,200 / \$4,000
Temporary Use Permit	\$58/application plus \$1,000 cleanup deposit	\$115/application plus \$1,000 cleanup deposit	\$70+ / \$90+ / \$115+
Permanent Sign	\$30/application plus \$1/decal	\$145/application	\$85 / \$115 / \$145
Temporary Sign	\$22/application plus \$1/decal	\$55/application	\$30 / \$40 / \$55
Environmental Permits and Monitoring	Various	100% recovery	75% recovery

In response to the January 26, 2015, City Council inquiries, staff requested information from other cities statewide through the California Society of Municipal Finance Officers (CSMFO) as to any that had linked business permits to job creation. There were no positive responses. The two responses received stated concern that any fee could be linked to such things as this goes against the State law requiring all fees to have a connection to "costs reasonably borne" (likely the reason that most cities disconnect economic development incentives from the fee structure). Others expressed questions as to how you would ensure the proposed jobs were, in reality, created, unless you delay the incentive until this occurs. In summary, staff is unaware of any city in the state linking jobs creation directly to building permit fees.

In order to show that the proposed fee adjustments are within market range in our local Ventura County region, the consultant has provided comparisons of development fees for three sample projects:

- 1) A small local business with tenant improvements
- 2) A 5-unit condominium
- 3) A large 50,000 sq. ft. retail development. The results are shown below.

COMPARISON OF DEVELOPMENT FEES:

TENANT IMPROVEMENT PROJECT

25% Tenant Improvement for Business, 1,500 square feet, \$80,000 onsite valuation

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousand Oaks	Moorpark	Camarillo	Oxnard
Building Plan Review (B)	\$526	\$641	\$803	\$1,146	\$835	\$606	\$648
Building Inspection (B)	\$809	\$691	\$1,093	\$1,348	\$1,114	\$808	\$888
Total Deposits and Fees	\$1,335	\$1,332	\$1,896	\$2,494	\$1,949	\$1,414	\$1,536

COMPARISON OF DEVELOPMENT FEES: SMALL PROJECT

New 5-Unit Condominium, 12,500 square feet, \$1.2 million onsite valuation

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousan d Oaks	Moorpark	Camarillo	Oxnard
Categorical Exemption	\$160	\$680	N/A	N/A	N/A	\$319	\$245
Development/Design Review	N/A	N/A	\$5,715	\$15,000 Deposit	\$19,500 Deposit	\$9,928	\$12,346
Tentative Tract Map	\$5,716- \$7,717	\$19,000 Deposit	\$18,825	\$12,000 Deposit	\$9,100 Deposit	\$23,160	\$1,573 + \$7,561 Deposit
Final Tract Map	\$710	\$1,940	\$8,655	\$9,000	\$3,050	\$4,414	\$2,414
Building Plan Review (R-2)	\$2,448	\$5,730	\$9,043	\$5,320	\$6,912	\$4,336	\$4,386
Building Inspection (R- 2)	\$3,766	\$5,678	\$8,971	\$6,259	\$9,216	\$5,781	\$6,008
Total Deposits and Fees	\$12,800- \$14,801	\$14,028+ \$19,000 Deposit	\$51,209	\$20,579+ \$27,000 Deposit	\$19,178+ \$28,600 Deposit	\$47,938	\$26,972+ \$7,561 Deposit

COMPARISON OF DEVELOPMENT FEES: LARGER PROJECT

Retail Development, 50,000 square feet, \$4 million onsite valuation

	Current Simi Valley	Proposed Simi Valley	Santa Clarita	Thousan d Oaks	Moorpark	Camarillo	Oxnard
Environmental Initial Study / Negative Declaration	\$3,016- \$6,033	\$6,000 Deposit	\$2,275	\$4,000 Deposit	\$5,200 Deposit	\$2,538	\$4,679
Conditional Use Permit/ Planned Development Permit	\$5,997- \$8,026	\$25,000 Deposit	\$6,260	\$15,000 Deposit	\$5,000 Deposit	\$14,592	N/A
Development/Design Review	N/A	N/A	\$5,715	\$15,000 Deposit	\$26,000 Deposit	\$14,592	\$12,346
Building Plan Review (M)	\$10,865	\$8,650	\$28,643	\$11,431	\$23,040	\$10,510	\$10,667
Building Inspection (M)	\$16,716	\$15,994	\$27,143	\$13,448	\$30,720	\$14,013	\$14,613
Total Deposits and Fees	\$36,597- \$41,640	\$24,644 + \$31,000 Deposit	\$70,036	\$24,879 + \$34,000 Deposit	\$53,760 + \$36,200 Deposit	\$56,245	\$42,305

Fees and Operational Efficiency

The direct linkage between operational efficiency and the setting of fees and service charges is also debated. Since fees are calculated based upon time spent providing the service by job title, it might seem that the higher the fee, the less efficient the operation must be.

However, this is not always the case. Development review (planning and building), in particular, is an extremely complex process involving inputs (items provided by the customer), outputs (items provided back to the customer by the City), reviews of multiple departments and divisions throughout the City, and multiple reviewing bodies (Planning Commission, City Council). While streamlining of the internal staff review process will definitely help, not all of the development review process is within staff control. If, for example, staff is required to accept poorly designed plans in order to be "customer friendly," it will necessarily take more review time and potentially create more review cycles (thus resulting in more time spent reviewing the plans and higher fees). Similarly, multiple Planning Commission or City Council reviews necessitate additional staff time for preparation of reports and presentations, communications with the customer, etc.

In order to truly review organizational efficiency, a separate efficiency study that encompasses all facets of the process comprehensively would be needed to determine where bottlenecks occur and how to minimize or eliminate them.

Public Input

A public meeting regarding the fee study was held on February 4, 2015 at City Hall. At the meeting, attended by four residents, concern was expressed by several non-profit representatives that the proposed Special Event Permit fee would negatively impact non-profit organizations required to obtain permits for relatively small fundraising events.

Solutions proposed by the representatives included: reinstating the waived portion of the City's business registration fee rather than have local non-profits pay higher Special Event Permit fees; waiving Special Event Permit fees for local non-profits; or allowing the fees to be phased-in, as proposed for some other City fees in the study. One commenter indicated that new fee revenues should go to defined purposes such as infrastructure or other long term liabilities rather than hiring more staff or giving out pay raises.

At the Chamber of Commerce Economic Development Committee meeting on February 5, 2015, concern was expressed regarding the three year phase-in of fees, which could be viewed by some as ongoing annual fee increases. Staff indicated that the phase-in was proposed for some fees to reduce the impact of an increase to full cost recovery and that ongoing communication, education, and outreach would be key to ensure fee payers are informed of the changes.

One of the Committee members recommended that a fee escalator be included to spread the impact of fee increases over time rather than a large increase after several years with no changes in fees. Staff confirmed that a CPI escalator has been included in the proposed resolution to spread out fee increases in the future.

During the February meeting, the Chamber of Commerce also requested that the public hearing be moved from February 23, 2015 to March 2, 2015 to allow the Chamber Board to meet and formulate comments prior to the public hearing. The City Manager agreed to move the public hearing to the March 2, 2015 City Council meeting. On February 26, 2015, the Chamber of Commerce sent a letter to the City (Attachment B, page 83) requesting that the public hearing be further moved to the April 13, 2015 City Council meeting to allow consideration by the Chamber's full Board of Directors, which does not meet again until March 25.

A letter was received from Simi Valley Happy Squares in response to proposed increases to Senior Center rental fees (Attachment C, page 84). Senior Center users have expressed concern regarding the proposed new Weekend Fee, which would add an additional flat charge for weekend room rentals. While the City has previously allowed weekend rentals and must pay monitors to be present to supervise the facility, it has not collected any fee for this service. The new proposal includes a flat fee of \$25, \$50, or \$75 per rental (depending upon renter type) and may still not fully recover City costs of weekend monitoring.

A letter was also received from the Building Industry Association (BIA) on February 20 (Attachment D, page 87). The letter included a " cursory comparison " of fees between City of Thousand Oaks and the proposed new Simi Valley fees. The comparison showed that, of the specific planning processes surveyed, the proposed new fees were higher than Thousand Oaks on all counts. Staff notes that this comparison does not show the overall development process including the building permit side of a project; the comparisons provided by our consultant earlier in this report show that the proposed new building permit fees are lower than most comparison cities. Also, the proposed new Simi Valley fees are all deposits that do not necessarily reflect actual project cost and, per prior City Council policy, will be charged against at a subsidized 80% of actual costs; in Thousand Oaks, the full 100% of actual costs will be charged. It should also be noted that several of these planning processes, such as General Plan Amendments, Tentative Tract Maps, and Specific Plans, are very rarely used, with 0-4 instances per year.

To provide further context, staff did a broader comparison showing more cities and permit types, below:

	Simi Valley Current	Simi Valley Proposed	Thousand Oaks	Moorpark	City Ventura	Santa Clarita	Burbank
Effective Date:	2008	2015	2013	2012	2014	2014	2014
Planned Development Permit	\$8,282 plus \$10/deposit	\$25,000 deposit	\$15,000 deposit	\$19,500-\$26,000 deposit	\$6,130-6,945/each		\$8,241
General Plan Amendment	\$7,630 deposit	\$13,000 deposit	\$6,500 deposit	\$5,200 deposit	\$10,132/each	\$17,760/application	\$3,085
Specific Plan	\$24,972 deposit	\$25,000 deposit	\$10,000 deposit	\$39,000 deposit	\$35,272/each		
Specific Plan Amendment	\$12,503 deposit	\$13,000 deposit	\$10,000 deposit		\$18,016/each		
Zone Change	\$3,001 deposit	\$15,000 deposit	\$8,600 fee	\$5,200 deposit	\$7,075/each	\$19,565/application	
Tentative Tract Map	\$5,716 deposit	\$19,000 deposit	\$12,000 deposit	\$9,100-\$19,500 deposit	\$6,463/each	\$18,825 + \$217 per lot over 24	\$2,005 + \$52/lot
Development Agreement	\$5,000 plus \$5 per unit deposit	\$14,000 deposit	\$6,000 deposit	\$31,000 deposit	\$11,100 deposit	\$22,000 deposit	\$9,022
Development Agreement Amendment	\$2,500 plus \$5 per unit deposit	\$7,000 deposit	\$6,000 deposit				
<hr/>							
Variance	\$2,599 deposit (\$3,509 max)	\$6,000 deposit	\$915-\$5,870	\$5,000	\$6,224-\$7,275/each	\$5,560/application	\$1,001-\$1,753
Conditional Use Permit	\$5,424 deposit with \$7,322 max plus \$10/unit or \$200 per acre	\$10,000 deposit	1,035-\$8,193	\$5,000	\$2,334-\$7,028	\$6,260	\$1,080-\$1,928
Temporary Use Permit	\$1,000 cleanup Deposit	\$115/application plus \$1,000 deposit	\$254-415	\$150-\$390	\$362/each	\$310 - \$1,870	\$103-\$1,390

The planning process types above the black line are the same as those in the BIA comparison. The three items below the line are other commonly used planning processes, especially for smaller “mom and pop” businesses. This review (which, again, only highlights half of the overall development process by looking at the planning and not the building phase) shows that the proposed new deposit levels are higher than other cities in some cases and lower in others. The City Council could, if it so chose, lower deposit levels so upfront costs to the customers are lessened; as there is no maximum cap in the proposed new fees, though, actual costs to the customer will be 80% of full actual costs regardless of the level of initial deposit.

New Fees and Services Charges

The Cost of Services Study before you includes 24 new fees and service charges identified by staff and/or the consultant. These are recommended for implementation based upon use in other municipalities and the desire to collect reimbursement for personal choice services currently provided by the City for free. In some cases, such as for environmental inspection and compliance monitoring, new regulations implemented in 2011 necessitated new City services and inspections which should be reimbursed by the customer.

New fees and service charges included in this study are:

NO.	TITLE	NEW FEE
S-046	General Plan Maintenance	25% surcharge on Zoning Clearance fees (S-041)
S-047	Document Scanning/Automation	5% surcharge on Planning application fees
S-069	Gunite Pool Construction Encroachment Permit	\$125 per application
S-070	Pool Draining Review	No fee to encourage reporting
S-071	Newsrack Permit	\$550 per permit
S-072	Encroachment Permit Issuance	\$110 per permit
S-073	Sewer Lateral Repair Review	\$720 per lateral

NO.	TITLE	NEW FEE
S-074	Right-of-Way Tree Removal Request	\$250 per application
S-081	Monitor Well in Public Right-of-Way Sampling	\$170 per well
S-082	MS4 Annual Verification Letter	\$35 per letter
S-083	MS4 Stormwater BMP Inspection	\$435 per inspection
S-121	Environmental Compliance – Class II MM Monitoring	\$255 per business plus lab analysis costs
S-125	Environmental Compliance – Class III MM Monitoring	\$290 per business plus lab analysis costs
S-127	Environmental Compliance – Class IV – Monitor – Waste Haul	\$240 per business plus lab analysis costs
S-132	Environmental Compliance – Class V Permit – Mobile	\$175 per permit
S-133	Environmental Compliance – Class V Monitor – Mobile	\$85 per business
S-134	Environmental Compliance – Class VI Monitor Critical Source	\$405 per business
S-135	Environmental Compliance – Class VI HH Monitoring	\$575 per business
S-145	Fire Flow Test Inspection	\$205 per test
S-148	Sewer Lateral Location – No Traffic Plan	\$175 per lateral
S-149	Sewer Lateral Location – Traffic Plan	\$675 per lateral
S-150	Septic Tank/Cesspool Pumping	\$90 per discharge
S-156	Check Reissuance	\$12 per check
S-166	Candidate Filing Processing	\$25 per candidate

Fee and Service Charge Decreases

While most fees and service charges in the study will increase, 10 will decrease based upon the actual cost to provide the service. Fees and service charges with costs going down include:

NO.	TITLE	OLD FEE	NEW FEE
S-030	Planning Time Extension (Environmental Services)	\$6,021 per application plus \$10/unit	\$5,925 per application
S-079	Traffic Control Plan – Lane or Street Closure Inspection (Public Works)	\$110 per application	\$100 per application
S-084	Pawnbroker's License – New (Police)	\$479 per application	\$355 per application
S-086	Secondhand Dealer License – New (Police)	\$478 per application	\$365 per application
S-089	Taxicab Permit – Renewal (Police)	\$143 per application	\$125 per renewal
S-097	Solicitor's Permit – Renewal (Police)	\$143 per renewal	\$95 per renewal
S-100	Vehicle Release (Police)	\$77 per vehicle	\$70 per vehicle
S-130	Class V Permit – Saltwater Pool	\$205.33 per permit	\$175 per permit
S-153	Duplicate Business Tax Certificate (Administrative Services)	\$15 per certificate	\$5 per certificate
S-158	Still Photography Permit (City Administration)	\$360 per permit	\$90 per permit plus \$50 per day for rental of City space (waived for non-profits or student projects)

Fees and Service Charges That Are Not Changing

In several cases, fees and service charges were not included in the new fee study, for a variety of reasons. In some cases, separate fee studies or broader studies are underway in order to more appropriately set new fees. In other cases, a development impact fee study is required. The 34 fees that will remain on the Schedule of Service Charges but are not being adjusted are shown in the table below.

SERVICE	CURRENT FEE														
Location Filming Permit	Minor Production - \$360 per permit Major Production - \$755 per permit Notification Preparation - \$0.30 per notice Notification Preparation Processing and Mailing - \$1.30 per notice Fees are waived for non-profit organizations or student filming projects.														
Fixed Route Transit Services	Adult/Student fare - \$1.25 per trip Senior/Disabled fare - \$0.50 per trip														
Dial-A-Ride Transit Services	Suggested donation of \$1.25 per trip (Currently 20-25% of riders pay this fare.) Fare is mandatory for ADA riders														
Water Prepayments	<table border="0"> <tr> <td>Single Family Residential</td> <td>\$76</td> </tr> <tr> <td>3/4" Meter</td> <td>\$76</td> </tr> <tr> <td>1" Meter</td> <td>\$152</td> </tr> <tr> <td>1.5" Meter</td> <td>\$304</td> </tr> <tr> <td>2" Meter</td> <td>\$532</td> </tr> <tr> <td>3" Meter</td> <td>\$1,140</td> </tr> <tr> <td>4" Meter</td> <td>\$2,280</td> </tr> </table>	Single Family Residential	\$76	3/4" Meter	\$76	1" Meter	\$152	1.5" Meter	\$304	2" Meter	\$532	3" Meter	\$1,140	4" Meter	\$2,280
Single Family Residential	\$76														
3/4" Meter	\$76														
1" Meter	\$152														
1.5" Meter	\$304														
2" Meter	\$532														
3" Meter	\$1,140														
4" Meter	\$2,280														
Meter Relocation - 1" or Smaller	\$58														
Meter Relocation - 1.5" - 2"	\$116														
Meter Relocation > 2"	Determined by Deputy Director/Waterworks														
Communications Site Lease Agreement	\$3,367														
Encroachment Permit – Single Trip	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$16														
Encroachment Permit – Annual Permit (per Vehicle)	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$90														
Subdivision Map Processing Fee	\$1,850 plus \$30 per lot (first three checks) \$575 per subsequent check, plus \$13 per lot If actual cost charged by County exceeds fees collected, developer shall pay the additional fees.														

SERVICE	CURRENT FEE																						
Subdivision Map Admin Fee	\$710																						
Improvement Plan Processing Fees	<p>Construction Cost of Project:</p> <table> <tr> <td>\$0-\$25,000</td> <td>\$2,000</td> </tr> <tr> <td>\$25,001 - \$50,000</td> <td>\$2,000 plus 4.5% of estimate over \$25,000</td> </tr> <tr> <td>\$50,001 - \$300,000</td> <td>\$3,125 plus 3.5% of estimate over \$50,000</td> </tr> <tr> <td>\$300,001 - \$1 million</td> <td>\$11,875 plus 3% of estimate over \$300,000</td> </tr> </table> <p>After third check, complete or partial, additional fees will be charged at the rate of 2% estimated construction costs per plan check.</p>	\$0-\$25,000	\$2,000	\$25,001 - \$50,000	\$2,000 plus 4.5% of estimate over \$25,000	\$50,001 - \$300,000	\$3,125 plus 3.5% of estimate over \$50,000	\$300,001 - \$1 million	\$11,875 plus 3% of estimate over \$300,000														
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Onsite Paving/Drainage Plan Check Fee	3.5% of est. construction costs																						
Onsite Paving/Drainage Inspection Fee	4.5% of est. construction costs																						
Grading Plan Check	<table> <tr> <td>50 cubic yards or less</td> <td>\$250</td> </tr> <tr> <td>51-100 cubic yards</td> <td>\$500</td> </tr> <tr> <td>101-500 cubic yards</td> <td>\$1,000</td> </tr> <tr> <td>501-1,000 cubic yards</td> <td>\$1,500</td> </tr> <tr> <td>1,001-5,000 cubic yards</td> <td>\$2,500</td> </tr> <tr> <td>5,001-10,000 cubic yards</td> <td>\$3,500</td> </tr> <tr> <td>10,001-50,000 cubic yards</td> <td>\$4,500</td> </tr> <tr> <td>50,001-100,000 cubic yards</td> <td>\$5,500</td> </tr> <tr> <td>100,001-250,000 cubic yards</td> <td>\$6,500</td> </tr> <tr> <td>250,001-500,000 cubic yards</td> <td>\$7,500</td> </tr> <tr> <td>500,001 and over</td> <td>\$8,500 plus \$200/10,000 cubic yards above 1 million</td> </tr> </table> <p>A surcharge of 12% of plan check fees will be charged for each additional check beyond the third plan check</p>	50 cubic yards or less	\$250	51-100 cubic yards	\$500	101-500 cubic yards	\$1,000	501-1,000 cubic yards	\$1,500	1,001-5,000 cubic yards	\$2,500	5,001-10,000 cubic yards	\$3,500	10,001-50,000 cubic yards	\$4,500	50,001-100,000 cubic yards	\$5,500	100,001-250,000 cubic yards	\$6,500	250,001-500,000 cubic yards	\$7,500	500,001 and over	\$8,500 plus \$200/10,000 cubic yards above 1 million
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500,001 and over	\$8,500 plus \$200/10,000 cubic yards above 1 million																						
Specific Plan Area Fees	25% of fees specified for grading and grading plan check fees																						
Improvement Agreement Time Extension Processing Fee	\$582																						

SERVICE	CURRENT FEE
Construction Inspection Fees	Construction Cost of Project: \$0 - \$50,000 5.5% \$50,001 - \$150,000 4.5% \$150,001 - \$300,000 3.5% An additional 20% of original inspection fees will be charged for each year inspection efforts exceed the original 24-month construction period of the improvement agreement.
Inspection Fee Outside Working Hours	Actual cost at fully burdened Public Works Inspector hourly rate
Project Final Acceptance and Bond Release Inspection Fee	1% of the approved bond amount or 1% of cost of onsite improvements
Application for Flood Area Development	\$65
Request for Variance from Ordinance (Floodplain)	\$500
Appeal of Floodplain Administrator's Decision	\$500
Modification of Floodplain and/or Floodway	\$750
Flood Zone Determination Letter	\$23 per parcel
Research for Letter of Map Revision/Amendment	\$60
Other Agency Costs and Pass-throughs Such as FEMA processing	Actual Cost
Refundable Deposit – Pool Construction	\$500 (for contractors who request permits on a continual basis, the City Engineer may allow a single agreed-upon amount to cover multiple projects)
Refundable Deposit – Driveway Construction	\$750
Refundable Deposit – Sewer Lateral Construction	\$1,000
Refundable Deposit – Subdivision Clean-up	\$1,500 (The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.)
Refundable Deposit – Land Division Clean-up	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.

SERVICE	CURRENT FEE
Refundable Deposit – Other Project Clean-up	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.

FINDINGS AND ALTERNATIVES

The following alternatives are available to the City Council/Boards of Directors/Trustees:

1. Receive and File the 2015 Cost of Services Study by Revenue & Cost Specialists, LLC;
2. Review and approve proposed adjustments to the City Schedule of Service Charges;
3. Adopt Joint Resolution No. 2015-13/WWD-249/PL-10 (page 16) approving service fee adjustments to the Schedule of Service Charges;
4. Modify any of the proposed adjustments to the City’s Schedules of Service Charges, and adopt a resolution approving modified service fee adjustments;
5. Do not authorize any changes to the City’s existing Schedule of Service Charges, and retain all current fees.

Staff recommends Alternative Nos. 1-3.

SUMMARY

Ensuring that costs are recovered for the provision of City services is a critical element in budget stabilization. The City’s current Schedule of Service Charges has not been updated since 2008, and most City fees and service charges have remained unchanged for almost seven years without even a Cost of Living Adjustment.

State law provides that cities may charge to customers “costs reasonably borne” for the provision of “personal choice services,” which are items that benefit individuals or companies versus City services provided for the general benefit of all taxpayers. These personal choice services cost the City money to provide in terms of staff time and materials. While costs to provide services have generally increased (such as labor, energy, etc.), the payment from users of services has not; consequently, the share of these services subsidized by general taxpayers in the community has increased over time.

The proposed adjustments to the Schedule of Service Charges recommends 100% actual cost recovery for many fixed fees, with specific reductions made in recognition of the needs of local businesses and residents. Many planning fee increases are phased in over three

years to mitigate the impact on local businesses. Environmental compliance fees for regulatory inspections and monitoring have been set at 75% cost recovery. Some fees have been kept low as an incentive to encourage participation (bicycle licenses, for example).

The City Council may set the cost of individual fees as it sees fit providing no fee or service charge exceeds the actual cost of providing the service.



Maureen McGoldrick, Director
Department of Administrative Services

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[Cost of Services Study is available on-line at www.simivalley.org/FeeStudy]

JOINT PUBLIC HEARING PROCEDURE

HEARING DATE: March 2, 2015

-
1. MAYOR/CHAIR: This is the time and place set for a joint public hearing to consider adoption of a joint resolution with adjustments to the City Schedule of Service Charges.

May I have a reading of the proposed resolution?
 2. CITY CLERK: (Clerk reads the proposed ordinance title)
 3. MAYOR: May we have an oral report on this matter by staff?
 4. STAFF: (Report)
 5. ANY COUNCIL/
BOARD MEMBER: (Questions of staff and staff response)
 6. MAYOR/CHAIR: Is there anyone in the City Council Chamber wishing to be heard on this matter?
 7. AUDIENCE: (Comments)
 8. MAYOR/CHAIR: The hearing is closed. Are there any comments or questions from members of the City Council?
 9. ANY COUNCIL/
BOARD MEMBER: (Comments)
 10. MAYOR/CHAIR: The Chair will now entertain a motion.
 11. ANY COUNCIL/
BOARD MEMBER: City Council Actions (by motion of any Council Member):

1) Adopt, modify, or not adopt Resolution No. 2015-13/WWD-249/PL-10 (requires a second and a vote; **requires reading of resolution**).

* Any action to refer the matter back to staff or to continue the matter requires a second and a vote.
 12. ANY COUNCIL/
BOARD MEMBER: Second
 13. MAYOR/CHAIR: (Call for vote)
 14. MAYOR/CHAIR: Proceed to the next item.

RESOLUTION NO. 2015-13
RESOLUTION NO. WWD-249
RESOLUTION NO. PL-10

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SIMI VALLEY AND THE BOARDS OF DIRECTORS OF THE VENTURA COUNTY WATERWORKS DISTRICT NO. 8 AND THE BOARD OF TRUSTEES OF THE SIMI VALLEY PUBLIC LIBRARY APPROVING ADJUSTMENTS TO THE SCHEDULE OF SERVICE CHARGES

WHEREAS, it is the desire of the City Council and the Boards of Directors/Trustees to establish an equitable basis for costing services, to accommodate special requests for services while ensuring that the public-at-large does not incur the cost, to provide for reasonable cost recovery in providing these services to the public, to ensure an ongoing review and analysis of service charges, to ensure that fees do not exceed the cost of providing services, and to provide a single source for fee information; and

WHEREAS, on March 2, 2015, the City Council of the City of Simi Valley, the Board of the Directors of the Ventura County Waterworks District No. 8, and the Board of Trustees of the Simi Valley Public Library held a duly noticed public hearing to consider adjustments to the Schedule of Service Charges; and

WHEREAS, the City Council and the Boards of Directors/Trustees find and determine that the fees set forth in the proposed adjustments to the Schedule of Service Charges reasonably reflect the costs of providing City/District/Library services to the public.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SIMI VALLEY/BOARD OF DIRECTORS OF VENTURA COUNTY WATERWORKS DISTRICT NO. 8, AND THE BOARD OF TRUSTEES OF THE SIMI VALLEY PUBLIC LIBRARY DO HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The proposed adjustments to the Schedule of Service Charges are hereby approved, effective July 1, 2015.

SECTION 2. The adjusted Schedule of Service Charges, attached hereto as Exhibit A, is hereby adopted.

SECTION 3. The City Manager is hereby authorized to administratively escalate all fixed fees and service charges annually using the Consumer Price Index (CPI) All Urban Consumers - Los Angeles-Riverside-Orange County, California, rate for the prior year until such time as another comprehensive fee study is completed, excluding any fixed fees explicitly noted for future years in the Proposed Adjustments to the City Schedule of Service Charges.

SECTION 4. The City Manager is hereby authorized to administratively amend those service fees that are directly related to pass-through fees from other governmental agencies.

SECTION 5. If any fee set forth in this Resolution or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect any other fee or application thereof, and to this end the fees of this Resolution are declared to be severable.

SECTION 6. The City Clerk/District/Board Secretary shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

PASSED and ADOPTED this 2nd day of March 2015.

Attest:

Ky Spangler, Deputy Director/City Clerk,
District Secretary/Board Secretary

Robert O. Huber, Mayor of the City of
Simi Valley, California, Chair of Ventura
County Waterworks District No. 8, and
President of the Simi Valley Library Board
of Trustees

Approved as to Form:

Approved as to Content:

Lonnie J. Eldridge, City Attorney/District
Counsel/General Counsel

Eric J. Levitt, City Manager/District
Manager/Executive Officer

Maureen McGoldrick, Director
Department of Administrative Services



PROPOSED SCHEDULE OF SERVICE CHARGES

Effective July 1, 2015

Mayor Bob Huber
Mayor Pro Tem Steven T. Sojka
Council Member Glen T. Becerra
Council Member Mike Judge
Council Member Keith L. Mashburn

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Cultural Arts Center Fees Appendix B
Senior Center Fees Appendix C

ENVIRONMENTAL SERVICES FEES

Note: All deposits charged against at fully allocated hourly staff rates for all involved personnel and outside consultants with no maximum and refund of any overage.

FEE NO.	TITLE	AMOUNT
ES-001	Administrative Action	\$1,245/application
ES-002	Administrative Conditional Use Permit/Planned Development	Animal CUP - \$500/application Admin CUP - \$2,500 deposit
ES-003	Administrative Conditional Use Permit / Planned Development Modification	\$8,000 deposit
ES-004	Administrative Time Extension	\$2,395/application
ES-005	Affordable Housing Agreement – Amendment	\$6,000 deposit
ES-006	Affordable Housing Agreement – Application	\$8,000 deposit
ES-007	Affordable Housing Agreement – Transfer	\$955/application
ES-008	Appeal of Administrative Decision	\$3,625 per appeal
ES-009	Appeal of Planning Commission Decision	\$5,965 per appeal
ES-010	Building Plan Check / Inspection	See Appendix A
ES-011	CEQA Categorical Exemption	Administrative Action - \$170/application CDBG - \$75/application Other - \$685/application
ES-012	City Urban Restriction Boundary Amendment	\$15,000 deposit
ES-013	Conditional Use Permit (CUP)	\$10,000 deposit
ES-014	Development Agreement	\$14,000 deposit
ES-015	Development Agreement Amendment	\$7,000 deposit
ES-016	Development Agreement Annual Review	\$2,500 deposit
ES-017	Development Agreement Transfer	\$820/application

FEE NO.	TITLE	AMOUNT
ES-018	Document Scanning/Automation	5% of Planning application fees
ES-019	Emergency Use Authorization	\$480/application
ES-020	Environmental Impact Report Request for Proposal Preparation	\$4,000 deposit
ES-021	Environmental Impact Report Review	\$15,000 deposit
ES-022	Floodzone Determination Letter	\$130/application
ES-023	General Plan Amendment	\$13,000 deposit
ES-024	General Plan Amendment Prescreening	\$10,000 deposit
ES-025	General Plan Maintenance	25% surcharge on Zoning Clearance Fees to recover 50% of costs
ES-026	Home Occupation Permit	\$50/application
ES-027	Housing Loan Refinancing	\$925/application. This fee is limited by any existing agreements or other limitations.
ES-028	Initial Environmental Study	\$6,000 deposit
ES-029	Landscape Annexation	\$2,000 deposit
ES-030	Landscape Plan Review/Inspection (Final)	Deposit based on 1.5% estimated landscape materials and construction costs (\$1,000 minimum).
ES-031	Planned Development Permit (PD)	\$25,000 deposit
ES-032	Planning Plan Check and Site Inspection	\$5,000 deposit
ES-033	Pre-Application / Preliminary Review	\$2,400/application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review
ES-034	Reversion to Acreage	\$8,000 deposit

FEE NO.	TITLE	AMOUNT
ES-035	Senior Housing Agreement – Application	\$5,000 deposit
ES-036	Specific Plan	\$25,000 deposit
ES-037	Specific Plan Amendment	\$13,000 deposit
ES-038	Sphere of Influence Amendment	\$13,000 deposit
ES-039	Sign Permit, Permanent	\$85/application Face Change - \$30/application
ES-040	Sign Permit, Temporary	\$30/application
ES-041	Temporary Use Permit (TUP)	\$70/application plus \$1,000 cleanup deposit
ES-042	Tentative Parcel Map	\$8,000 deposit
ES-043	Tentative Tract Map	\$19,000 deposit
ES-044	Tentative Tract Map, Vesting	\$19,000 deposit
ES-045	Territorial Annexation Processing	\$14,000 deposit
ES-046	Time Extension	\$3,555/application
ES-047	Tree Removal Permit	Developer Request - \$350/application Homeowner Request (Oak Tree only) - \$95/application
ES-048	Variance	\$6,000 deposit
ES-049	Wireless Telecommunications Facility Permit, Administrative	\$7,000 deposit
ES-050	Wireless Telecommunications Facility Permit, Planning Commission	\$10,000 deposit
ES-051	Zone Change	\$15,000 deposit
ES-052	Zoning Clearance	Supplemental - \$310/application Other - \$70/application
ES-053	Zoning Verification Letter	\$130/letter

PUBLIC WORKS FEES

Note: Construction estimates calculated utilizing amounts available at the Public Works counter at City Hall.

FEE NO.	TITLE	AMOUNT
PW-054	Banner Installation	\$180/banner
PW-055	Building Industry Sign Review	\$530/application
PW-056	Certificate of Compliance	\$1,930/application
PW-057	Communications Site Lease Agreement	\$3,367
PW-058	Construction of Driveway Approach	\$315/application
PW-059	Construction Inspection Fees	<p>Construction Cost of Project: \$0 - \$50,000 = 5.5% \$50,001 - \$150,000 = 4.5% \$150,001 - \$300,000 = 3.5%</p> <p>An additional 20% of original inspection fees will be charged for each year inspection efforts exceed the original 24-month construction period of the improvement agreement.</p>
PW-060	Construction Inspection, Final Acceptance and Bond Release	1% of the approved bond amount or 1% of cost of onsite improvements
PW-061	Construction Inspection Fees Outside Working Hours	Actual cost at fully burdened Public Works Inspector hourly rate
PW-062	Correction of Stop Notice / No Permit	\$1,075/permit
PW-063	Curb Core Review	\$185/application
PW-064	Drainage (Hydro) – Design Level	\$2,205/application
PW-065	Drainage (Hydro) – Feasibility Level	\$820/application
PW-066	Encroachment Permit Issuance	\$110/permit

FEE NO.	TITLE	AMOUNT
PW-067	Encroachment Permit – Single Trip	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$16
PW-068	Encroachment Permit – Annual Permit (Per Vehicle)	As determined by the California Department of Transportation per Vehicle Code Section 35795; currently \$90
PW-069	Encroachment Permit – Franchise Multi-Day	\$495/application
PW-070	Encroachment Permit – Franchise One Day	\$235/application
PW-071	Encroachment Permit – Gunite Pool	\$125/application
PW-072	Final Map Processing – Administrative	\$1,905/map
PW-073	Flood Area Development Application	\$65
PW-074	Floodplain, Request for Variance from Ordinance	\$500
PW-075	Floodplain, Appeal of Administrator's Decision	\$500
PW-076	Floodplain, Modification of Floodplain or Floodway	\$750
PW-077	Flood Zone Determination Letter	\$23/parcel
PW-078	Geotechnical Review – Feasibility/Design Level	\$500 deposit plus \$455 administrative fee
PW-079	Geotechnical Review – Construction Inspection and Final	\$1,500 deposit plus \$870 administrative fee
PW-080	GIS Map Copy	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15

FEE NO.	TITLE	AMOUNT
PW-081	Grading Plan Check	<=50 cubic yards (cy)- \$250 51-100cy - \$500 101-500 cy - \$1,000 501-1,000 cy - \$1,500 1,001-5,000 cy - \$2,500 5,001-10,000 cy - \$3,500 10,001 – 50,000 cy - \$4,500 50,001 – 100,000 cy - \$5,500 100,001-250,000 cy - \$6,500 250,001 – 500,000 cy - \$7,500 500,001 cy and over - \$8,500 plus \$200 per 10,000 cy over 1 million A surcharge of 12% of plan check fees will be charged for each additional check beyond the third plan check.
PW-082	Improvement Agreement Time Extension Processing Fee	\$582
PW-083	Improvement Plan Change Order – Major	\$1,160/sheet
PW-084	Improvement Plan Change Order – Minor	\$470/sheet

FEE NO.	TITLE	AMOUNT
PW-085	Improvement Plan Processing Fees	Construction Cost of Project: \$0 - \$25,000 \$2,000 \$25,001 - \$50,000 \$2,000 plus 4.5% of estimate over \$25,000 \$50,001 - \$300,000 \$3,125 plus 3.5% of estimate over \$50,000 \$300,001 - \$1 million \$11,875 plus 3% of estimate over \$300,000 After third check, complete or partial, additional fees will be charged at the rate of 2% estimated costs per plan check.
PW-086	Lot Line Adjustment	\$2,160/application
PW-087	Monitor Well in Public Right of Way Sampling	\$170/well
PW-088	MS4 Annual Verification Letter	\$35/letter
PW-089	MS4 Stormwater Best Management Practices (BMP) Inspection	\$435/inspection
PW-090	Newsrack Permit	\$550/permit
PW-091	Onsite Paving/Drainage Plan Check Fee	3.5% of estimated construction costs
PW-092	Onsite Paving/Drainage Inspection Fee	4.5% of estimated construction costs
PW-093	Other Agency Costs and Pass-Throughs (such as FEMA processing)	Actual Cost
PW-094	Pool Draining Review	No fee recommended to encourage residents to self- report

FEE NO.	TITLE	AMOUNT
PW-095	Refundable Deposit – Pool Construction	\$500 For contractors who request permits on a continual basis, the City Engineer may allow a single agreed-upon amount to cover multiple projects.
PW-096	Refundable Deposit – Driveway Construction	\$750
PW-097	Refundable Deposit – Sewer Lateral Construction	\$1,000
PW-098	Refundable Deposit – Subdivision Cleanup	\$1,500. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-099	Refundable Deposit – Land Division Cleanup	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-100	Refundable Deposit – Other Project Clean-Up	\$1,000. The deposit must be maintained in the full amount as directed by the City Engineer. The applicant is responsible for all clean-up costs. If clean-up charges exceed the amount of the deposit, the applicant is responsible for all additional costs.
PW-101	Research for Letter of Map Revision/Amendment	\$60
PW-102	Right-of-Way Tree Removal Request	\$250/application

FEE NO.	TITLE	AMOUNT
PW-103	Sewer Lateral Repair Review	\$720/lateral
PW-104	Special Engineering/Traffic Study Review/Water Model Study	\$1,890 per Special Engineering/ Study up to 2 intersections
PW-105	Specific Plan Area Fees	25% of fees specified for grading and grading plan check
PW-106	Subdivision Map Administrative Fee	\$710
PW-107	Subdivision Map Processing Fee	\$1,850 plus \$30 per lot for first three checks \$575 per subsequent check plus \$13 per lot If actual cost charged by County exceeds fees collected, developer shall pay the additional fees
PW-108	Traffic Control Plan Revision – Lane/Street Close Inspection	\$325/application
PW-109	Traffic Control Plan Revision – Multiple Lane/Street Close Inspection	\$485/application
PW-110	Traffic Control Plan Revision – Lane/Street Close Non-Inspection	\$100/application
PW-111	Traffic Study – Additional Intersection	\$540/additional intersection starting with third intersection

POLICE FEES

FEE NO.	TITLE	AMOUNT
PD-112	Bicycle License	\$1 per license Note: Section 39004 of the California Vehicle Code limits the fee collected to \$4 per year and \$2 for renewals.
PD-113	Billiard Room License – New	\$325
PD-114	Billiard Room License – Renewal	\$245
PD-115	Bingo Permit – New	\$50 per application Permit limited to \$50 per Penal Code 326.5(i)(1)
PD-116	Bingo Permit – Renewal	\$50 per application Permit limited to \$50 per Penal Code 326.5(i)(1)
PD-117	Block Party Permit	\$75
PD-118	Firearms Sales License – New	\$320
PD-119	Firearms Sales License – Renewal	\$210
PD-120	Pawnbroker License – New	\$355
PD-121	Pawnbroker License – Renewal	\$160

FEE NO.	TITLE	AMOUNT
PD-122	Police Report Copy/Compilation	<p>First Copy - \$0.80 Each additional copy - \$0.20 Scanning/Faxing - \$0.80 for the first page plus \$0.20 per each additional page. Additional \$5 per request for statements five or more years old.</p> <p>Record Compilation – charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Government Code Section 6253.9</p>
PD-123	Public Dance Permit – New	\$290
PD-124	Public Dance Permit – Renewal	\$245
PD-125	Secondhand Dealer License – New	\$365
PD-126	Secondhand Dealer License – Renewal	\$160
PD-127	Solicitor’s Permit – New	\$260
PD-128	Solicitor’s Permit – Renewal	\$95
PD-129	Taxicab Permit – New	\$290
PD-130	Taxicab Permit – Renewal	\$125
PD-131	Vehicle Release	\$70 per vehicle
PD-132	Vehicle Repossession Report	\$15 per vehicle pursuant to Government Code Section 26751
PD-133	Visa Letter Issuance – Notarize	\$30 per letter
PD-134	Visa Letter Issuance	\$15 per letter

COMMUNITY SERVICES FEES

FEE NO.	TITLE	AMOUNT
CS-135	Cultural Arts Center Fees	See Appendix B
CS-136	Dial-A-Ride Transit Services	Suggested donation of \$1.25 per trip
CS-137	Fixed Route Transit Services	Adult/Student Fare - \$1.25 per trip Senior/Disabled Fare - \$0.50 per trip
CS-138	Library Card Replacement	\$1 per card Out of State Card - \$25
CS-139	Library Room Rental	\$50 for up to 3 hours \$75 for 3-5 hours \$100 > 5 hours Actual cost of after hours monitor if required
CS-140	Lost/Damaged Library Item Replacement	\$10 plus cost of item
CS-141	Overdue Library Item Processing	\$0.20 per item per day with a maximum of \$6
CS-142	Public Nuisance Abatement	Actual cost for all nuisance abatements that involve restitution
CS-143	Senior Center Rentals	See Appendix C
CS-144	Senior Center Rental Application	\$50
CS-145	Senior Center Rental Change	\$25 per change

WATER AND WASTEWATER FEES

FEE NO.	TITLE	AMOUNT
WW-146	After Hours Service Restoration	\$205 per turn-on
WW-147	Angle Stop Replacement	\$465 plus cost of Angle Stop
WW-148	Class V Monitoring – GW/Out-of-City Discharger	\$330 per business plus costs of contract laboratory sample analysis
WW-149	Class V Monitoring – Saltwater Pool	\$85 per pool plus costs for contract laboratory sample analysis
WW-150	Class V Permit – Saltwater Pool	\$175
WW-151	Class V Permit – GW/Out-of-City Discharger	\$545
WW-152	Class VI Monitoring – Critical Source	\$405 per business
WW-153	Communications Site Lease Agreement	\$3,367
WW-154	Delinquent Water Turn-off /on	\$76 per turn-off
WW-155	Environmental Compliance – Class I Monitoring	\$4,405 per business plus costs for contract laboratory sample analysis
WW-156	Environmental Compliance – Class I Permit	\$1,705
WW-157	Environmental Compliance – Class II MM Monitoring	\$255 per business plus costs for contract laboratory sample analysis
WW-158	Environmental Compliance – Class II MM Permit	\$515
WW-159	Environmental Compliance – Class II Monitoring	\$620 per business
WW-160	Environmental Compliance – Class II Permit	\$515
WW-161	Environmental Compliance – Class III MM Monitoring	\$290 per business plus costs for contract laboratory sample analysis

FEE NO.	TITLE	AMOUNT
WW-162	Environmental Compliance – Class III MM Permit	\$435
WW-163	Environmental Compliance – Class III Monitoring	\$605 per business plus costs for contract laboratory analysis
WW-164	Environmental Compliance – Class III Permit	\$470
WW-165	Environmental Compliance – Class IV Permit – Waste Hauler	\$300
WW-166	Environmental Compliance – Class V Monitoring – Mobile	\$85 per business
WW-167	Environmental Compliance – Class V Permit – Mobile	\$175
WW-168	Environmental Compliance – Class VI HM Monitoring	\$575 per business
WW-169	Environmental Compliance – Class IV Monitoring – Waste Hauler	\$240 per business plus costs for contract laboratory sample analysis
WW-170	Fire Flow Test Inspection	\$205 per test
WW-171	Meter Box Cover Replacement	\$105 plus cost of cover and equipment usage
WW-172	Meter Box Replacement – 1.5” – 2”	\$415 plus cost of box and equipment
WW-173	Meter Box Replacement – 0.75” – 1”	\$310 plus cost of box and equipment
WW-174	Meter Installation, Existing – 1.5” – 2”	\$210 plus cost of meter and supplies
WW-175	Meter Installation, Existing – 0.75” – 1”	\$105 plus cost of meter and supplies
WW-176	Meter Installation, Not Existing	\$3,405 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter
WW-177	Meter Installation, Temporary – 2” or less	\$210 per meter
WW-178	Meter Installation, Temporary – 3”	\$210 per meter
WW-179	Meter Lock for Non-Payment	\$40 per lock

FEE NO.	TITLE	AMOUNT
WW-180	Septic Tank/Cesspool Pumping	\$90 per discharge
WW-181	Meter Relocation – 1" or smaller	\$58
WW-182	Meter Relocation – 1.5" – 2"	\$116
WW-183	Meter Relocation – 2" or larger	Determined by Deputy Director / Waterworks
WW-184	Notice to Discontinue Water Service	\$18.50 per notice
WW-185	Sewer Lateral Location – No Traffic	\$175 per lateral
WW-186	Sewer Lateral Location – With Traffic	\$675 per lateral
WW-187	Sewer Line Cleaning – Vacuum Truck	\$1,350 per cleaning
WW-188	Water Prepayments	Single Family Residential - \$76 3/4" Meter - \$76 1" Meter - \$152 1.5" Meter - \$304 2" Meter - \$532 3" Meter - \$1,140 4" Meter - \$2,280

ADMINISTRATIVE SERVICES FEES

FEE NO.	TITLE	AMOUNT
AS-189	Check Reissuance	\$12 per check
AS-190	Duplicate Business Tax Certificate	\$5 per certificate
AS-191	Insufficient Funds Check Processing	\$30 per NSF check plus \$10 charge from on-line payment processor if payment was paid on-line
AS-192	Mailing Label Business List	Printed Listing - \$0.04 per page Electronic - \$7 per disk or other storage device Mailing Labels - \$7 plus \$0.50 per page
AS-193	New Business Registration	In-Town Business - \$78 per business Out-of Town Business - \$35 per business

CITY ADMINISTRATION FEES

FEE NO.	TITLE	AMOUNT
CA-194	Candidate Filing Processing	\$25 per candidate This fee is limited by State Law, Elections Code section 10228
CA-195	Document Certification	\$12 per document
CA-196	Document Copying	First copy - \$0.80 Each additional copy - \$0.20 FPPC copies - \$0.10 Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page Print Shop charge for Bulk document reproduction - \$0.04 per page Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9
CA-197	Electronic File Copy	\$7 per request

FEE NO.	TITLE	AMOUNT
CA-198	Location Filming Permit	<p>Minor Production - \$360 per permit</p> <p>Major Production - \$755 per permit</p> <p>Notification Preparation - \$0.30 per notice</p> <p>Notification Preparation Processing and Mailing - \$1.30 per notice</p> <p>Fees are waived for non-profit organizations or student filming projects.</p>
CA-199	Initiative Petition Filing	<p>\$200 per initiative</p> <p>Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.</p> <p>This fee is limited by the State Law - Elections Code section 9202(b)</p>
CA-200	Parking Lot Reservation	\$250 per day
CA-201	Passport Processing	<p>\$25 per application</p> <p>Fees are set by the Federal government</p>

FEE NO.	TITLE	AMOUNT
CA-202	Special Event Permit	<p>Small Events - \$250 per permit</p> <p>Large Events - \$665 per permit</p> <p>Notification Preparation Processing and Mailing - \$1.30 per notice</p> <p>Day-of-the-event staffing should be charged at the actual costs for all involved personnel plus any outside costs.</p>
CA-203	Still Photography Permit	<p>\$90 per permit plus \$50 per day for rental of City space</p> <p>Fees are waived for non-profit organizations or student filming projects.</p>
CA-204	Welcome Corner	Initial Placement - \$170

APPENDIX A

BUILDING AND SAFETY FEE DETAIL

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY																			
			BASE		ADD'L		UNMODIFIED		CONSTRUCTION MODIFIER						INSPECTION ONLY							
			PLAN	COST	COST	PER	BASE	ADD'L	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B		I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B			
			CHK	PER	PER	PER	INSPECT.	COST	BASE	ADD'L	BASE	ADD'L	BASE	ADD'L	BASE	ADD'L	BASE	ADD'L	BASE	ADD'L	BASE	ADD'L
COST	100 SQ FT	100 SQ FT	100 SQ FT	COST	COST	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	
A-1	ASSEMBLY	1,000	\$6,103	\$88.33	\$2,267	\$56.66	\$7,323	\$105.99	\$6,103	\$88.33	\$4,882	\$70.68	\$2,720	\$68.00	\$2,267	\$56.66	\$1,813	\$45.33				
	A63 FIXED SEATING	5,000	\$9,636	\$6.42	\$4,533	\$63.46	\$11,563	\$7.71	\$9,636	\$6.42	\$7,709	\$5.14	\$5,440	\$76.16	\$4,533	\$63.46	\$3,626	\$50.77				
		10,000	\$9,957	\$16.06	\$7,706	\$34.00	\$11,948	\$19.27	\$9,957	\$16.06	\$7,966	\$12.85	\$9,247	\$40.80	\$7,706	\$34.00	\$6,165	\$27.20				
		20,000	\$11,563	\$10.71	\$11,106	\$7.56	\$13,876	\$12.85	\$11,563	\$10.71	\$9,250	\$8.57	\$13,327	\$9.07	\$11,106	\$7.56	\$9,885	\$6.04				
		50,000	\$14,775	\$11.56	\$13,373	\$4.99	\$17,730	\$13.88	\$14,775	\$11.56	\$11,620	\$9.25	\$16,047	\$5.98	\$13,373	\$4.99	\$10,698	\$3.99				
	100,000	\$20,556	\$11.56	\$15,866	\$4.99	\$24,668	\$13.88	\$20,556	\$11.56	\$16,445	\$9.25	\$19,039	\$5.98	\$15,866	\$4.99	\$12,693	\$3.99					
A-2	ASSEMBLY	1,000	\$6,703	\$102.40	\$2,695	\$67.38	\$8,043	\$122.88	\$6,703	\$102.40	\$5,362	\$81.92	\$3,234	\$80.86	\$2,695	\$67.38	\$2,156	\$53.91				
	FOOD/DRINK	5,000	\$10,799	\$7.45	\$5,391	\$84.71	\$12,958	\$8.94	\$10,799	\$7.45	\$8,639	\$5.96	\$6,469	\$101.65	\$5,391	\$84.71	\$4,312	\$67.77				
		10,000	\$11,171	\$22.34	\$9,626	\$38.50	\$13,405	\$26.81	\$11,171	\$22.34	\$8,937	\$17.87	\$11,551	\$46.20	\$9,626	\$38.50	\$7,701	\$30.80				
		20,000	\$13,405	\$11.17	\$13,476	\$8.98	\$16,086	\$13.41	\$13,405	\$11.17	\$10,724	\$8.94	\$16,172	\$10.78	\$13,476	\$8.98	\$10,781	\$7.19				
		50,000	\$16,757	\$13.41	\$16,172	\$9.24	\$20,108	\$16.09	\$16,757	\$13.41	\$13,405	\$10.72	\$19,406	\$11.09	\$16,172	\$9.24	\$12,937	\$7.39				
	100,000	\$23,459	\$13.41	\$20,792	\$9.24	\$28,151	\$16.09	\$23,459	\$13.41	\$18,767	\$10.72	\$24,951	\$11.09	\$20,792	\$9.24	\$16,634	\$7.39					
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	1,000	\$6,160	\$84.00	\$2,291	\$57.27	\$7,392	\$100.80	\$6,160	\$84.00	\$4,928	\$67.20	\$2,749	\$68.72	\$2,291	\$57.27	\$1,833	\$45.82				
		5,000	\$9,520	\$5.60	\$4,582	\$71.27	\$11,424	\$6.72	\$9,520	\$5.60	\$7,616	\$4.48	\$5,498	\$85.52	\$4,582	\$71.27	\$3,665	\$57.02				
		10,000	\$9,800	\$11.20	\$8,145	\$33.09	\$11,760	\$13.44	\$9,800	\$11.20	\$7,840	\$8.96	\$9,774	\$39.71	\$8,145	\$33.09	\$6,516	\$26.47				
		20,000	\$10,920	\$7.47	\$11,454	\$7.64	\$13,104	\$8.96	\$10,920	\$7.47	\$8,736	\$5.97	\$13,745	\$9.16	\$11,454	\$7.64	\$9,163	\$6.11				
		50,000	\$13,160	\$3.36	\$13,745	\$8.15	\$15,792	\$4.03	\$13,160	\$3.36	\$10,528	\$2.89	\$16,494	\$9.77	\$13,745	\$8.15	\$10,996	\$6.52				
	100,000	\$14,840	\$3.36	\$17,817	\$8.15	\$17,808	\$4.03	\$14,840	\$3.36	\$11,872	\$2.69	\$21,381	\$9.77	\$17,817	\$8.15	\$14,254	\$6.52					
A-4	ARENA	5,000	\$7,616	\$4.48	\$5,455	\$83.43	\$9,139	\$5.38	\$7,616	\$4.48	\$6,093	\$3.58	\$6,546	\$100.11	\$5,455	\$83.43	\$4,364	\$66.74				
		10,000	\$7,840	\$15.68	\$9,626	\$41.71	\$9,408	\$18.82	\$7,840	\$15.68	\$6,272	\$12.54	\$11,551	\$50.08	\$9,626	\$41.71	\$7,701	\$33.37				
		20,000	\$9,408	\$8.21	\$13,797	\$9.63	\$11,290	\$9.86	\$9,408	\$8.21	\$7,526	\$6.57	\$16,557	\$11.55	\$13,797	\$9.63	\$11,038	\$7.70				
		50,000	\$11,872	\$9.41	\$16,685	\$9.63	\$14,246	\$11.29	\$11,872	\$9.41	\$9,498	\$7.53	\$20,022	\$11.55	\$16,685	\$9.63	\$13,348	\$7.70				
		100,000	\$16,576	\$9.41	\$21,498	\$9.63	\$19,891	\$11.29	\$16,576	\$9.41	\$13,261	\$7.53	\$25,798	\$11.55	\$21,498	\$9.63	\$17,198	\$7.70				
A-5	STADIUM	1,000	\$4,900	\$65.33	\$2,808	\$70.19	\$5,880	\$78.40	\$4,900	\$65.33	\$3,920	\$52.27	\$3,369	\$84.23	\$2,808	\$70.19	\$2,246	\$56.15				
		5,000	\$7,513	\$6.53	\$5,615	\$80.22	\$9,016	\$7.84	\$7,513	\$6.53	\$6,011	\$5.23	\$6,738	\$96.26	\$5,615	\$80.22	\$4,492	\$64.17				
		10,000	\$7,840	\$13.07	\$9,626	\$40.11	\$9,408	\$15.68	\$7,840	\$13.07	\$6,272	\$10.45	\$11,551	\$48.13	\$9,626	\$40.11	\$7,701	\$32.09				
		20,000	\$9,147	\$7.62	\$13,637	\$10.70	\$10,976	\$9.15	\$9,147	\$7.62	\$7,317	\$6.10	\$16,364	\$12.83	\$13,637	\$10.70	\$10,909	\$8.56				
		50,000	\$11,433	\$3.27	\$16,846	\$9.63	\$13,720	\$3.92	\$11,433	\$3.27	\$9,147	\$2.61	\$20,215	\$11.55	\$16,846	\$9.63	\$13,476	\$7.70				
	100,000	\$13,067	\$3.27	\$21,659	\$9.63	\$15,680	\$3.92	\$13,067	\$3.27	\$10,453	\$2.61	\$25,990	\$11.55	\$21,659	\$9.63	\$17,327	\$7.70					
B	OFFICE	1,000	\$5,096	\$78.86	\$1,629	\$40.73	\$7,643	\$118.29	\$6,369	\$98.57	\$5,096	\$78.86	\$2,444	\$61.09	\$2,036	\$50.91	\$1,629	\$40.73				
		5,000	\$8,250	\$4.85	\$3,258	\$48.87	\$12,375	\$7.28	\$10,312	\$6.07	\$8,250	\$4.85	\$4,887	\$73.31	\$4,073	\$61.09	\$3,258	\$48.87				
		10,000	\$8,493	\$16.99	\$5,702	\$24.44	\$12,739	\$25.48	\$10,616	\$21.23	\$8,493	\$16.99	\$8,552	\$36.65	\$7,127	\$30.54	\$5,702	\$24.44				
		20,000	\$10,191	\$8.90	\$8,145	\$5.43	\$15,287	\$13.35	\$12,739	\$11.12	\$10,191	\$8.90	\$12,218	\$8.15	\$10,181	\$6.79	\$8,145	\$5.43				
		50,000	\$12,860	\$4.37	\$9,774	\$4.89	\$19,290	\$6.55	\$16,075	\$5.46	\$12,860	\$4.37	\$14,661	\$7.33	\$12,218	\$6.11	\$9,774	\$4.89				
		100,000	\$15,044	\$11.46	\$12,218	\$9.77	\$22,566	\$17.19	\$18,805	\$14.33	\$15,044	\$11.46	\$18,326	\$14.66	\$15,272	\$12.22	\$12,218	\$9.77				
		200,000	\$26,506	\$1.31	\$21,992	\$1.63	\$39,759	\$1.97	\$33,132	\$1.64	\$26,506	\$1.31	\$32,987	\$2.44	\$27,489	\$2.04	\$21,992	\$1.63				
	500,000	\$30,446	\$2.51	\$26,879	\$1.53	\$45,669	\$3.76	\$38,057	\$3.13	\$30,446	\$2.51	\$40,318	\$2.29	\$33,598	\$1.91	\$26,879	\$1.53					
	1,000,000	\$42,982	\$3.72	\$34,514	\$1.53	\$64,474	\$5.58	\$53,728	\$4.65	\$42,982	\$3.72	\$51,772	\$2.29	\$43,143	\$1.91	\$34,514	\$1.53					

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

PLAN CHECK AND INSPECTION
 CONSTRUCTION MODIFIER:

UBC GROUP	DESCRIPTION	SQ FT	BASE		UNMODIFIED		CONSTRUCTION MODIFIER:									
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPCT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B					
								BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT			
A-1	ASSEMBLY A63 FIXED SEATING	1,000	\$6,103	\$88.33	\$2,267	\$56.66	\$10,043	\$173.99	\$8,369	\$144.99	\$6,695	\$115.99				
		5,000	\$9,636	\$6.42	\$4,533	\$63.46	\$17,003	\$83.86	\$14,169	\$69.89	\$11,335	\$55.91				
		10,000	\$9,957	\$16.06	\$7,706	\$34.00	\$21,196	\$60.07	\$17,663	\$60.06	\$14,131	\$40.05				
		20,000	\$11,563	\$10.71	\$11,106	\$7.56	\$27,203	\$21.91	\$22,669	\$18.26	\$18,135	\$14.61				
		50,000	\$14,775	\$11.56	\$13,373	\$4.99	\$33,777	\$19.86	\$28,147	\$16.55	\$22,518	\$13.24				
		100,000	\$20,556	\$11.56	\$15,866	\$4.99	\$43,707	\$19.86	\$36,422	\$16.55	\$29,138	\$13.24				
A-2	ASSEMBLY FOOD/DRINK	1,000	\$6,703	\$102.40	\$2,695	\$67.38	\$11,277	\$203.74	\$9,398	\$169.78	\$7,518	\$135.83				
		5,000	\$10,799	\$7.45	\$5,391	\$84.71	\$19,427	\$110.59	\$16,189	\$92.16	\$12,951	\$73.72				
		10,000	\$11,171	\$22.34	\$9,626	\$38.50	\$24,956	\$73.02	\$20,797	\$60.85	\$16,638	\$48.68				
		20,000	\$13,405	\$11.17	\$13,476	\$8.98	\$32,258	\$24.19	\$26,882	\$20.16	\$21,505	\$16.12				
		50,000	\$16,757	\$13.41	\$16,172	\$9.24	\$39,514	\$27.18	\$32,928	\$22.65	\$26,343	\$18.12				
		100,000	\$23,459	\$13.41	\$20,792	\$9.24	\$53,102	\$27.18	\$44,251	\$22.65	\$35,401	\$18.12				
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	1,000	\$6,160	\$84.00	\$2,291	\$57.27	\$10,141	\$169.52	\$8,451	\$141.27	\$6,761	\$113.02				
		5,000	\$9,520	\$5.60	\$4,582	\$71.27	\$16,922	\$92.24	\$14,102	\$76.87	\$11,281	\$61.50				
		10,000	\$9,800	\$11.20	\$8,145	\$33.09	\$21,534	\$53.15	\$17,945	\$44.29	\$14,356	\$35.43				
		20,000	\$10,920	\$7.47	\$11,454	\$7.64	\$26,849	\$18.12	\$22,374	\$15.10	\$17,899	\$12.08				
		50,000	\$13,160	\$3.36	\$13,745	\$8.15	\$32,286	\$13.81	\$26,905	\$11.51	\$21,524	\$9.20				
		100,000	\$14,840	\$3.36	\$17,817	\$8.15	\$39,189	\$13.81	\$32,657	\$11.51	\$26,126	\$9.20				
A-4	ARENA	5,000	\$7,616	\$4.48	\$5,455	\$83.43	\$15,685	\$105.49	\$13,071	\$87.91	\$10,457	\$70.32				
		10,000	\$7,840	\$15.88	\$9,626	\$41.71	\$20,959	\$68.87	\$17,466	\$57.39	\$13,973	\$45.91				
		20,000	\$9,408	\$8.21	\$13,797	\$9.63	\$27,846	\$21.41	\$23,205	\$17.84	\$18,564	\$14.27				
		50,000	\$11,872	\$9.41	\$16,685	\$9.63	\$34,268	\$22.84	\$28,557	\$19.03	\$22,846	\$15.23				
		100,000	\$16,576	\$9.41	\$21,498	\$9.63	\$45,689	\$22.84	\$38,074	\$19.03	\$30,459	\$15.23				
A-5	STADIUM	1,000	\$4,900	\$65.33	\$2,808	\$70.19	\$9,249	\$162.63	\$7,708	\$135.52	\$6,166	\$108.42				
		5,000	\$7,513	\$6.53	\$5,615	\$80.22	\$15,754	\$104.10	\$13,129	\$86.75	\$10,503	\$69.40				
		10,000	\$7,840	\$13.07	\$9,626	\$40.11	\$20,959	\$63.81	\$17,466	\$53.18	\$13,973	\$42.54				
		20,000	\$9,147	\$7.62	\$13,637	\$10.70	\$27,340	\$21.98	\$22,784	\$18.32	\$18,227	\$14.65				
		50,000	\$11,433	\$3.27	\$16,846	\$9.63	\$33,935	\$15.47	\$28,279	\$12.89	\$22,623	\$10.31				
		100,000	\$13,067	\$3.27	\$21,659	\$9.63	\$41,670	\$15.47	\$34,725	\$12.89	\$27,780	\$10.31				
B	OFFICE	1,000	\$5,096	\$78.86	\$1,629	\$40.73	\$10,087	\$179.38	\$8,406	\$149.48	\$6,725	\$119.58				
		5,000	\$8,250	\$4.85	\$3,258	\$48.87	\$17,262	\$80.58	\$14,385	\$67.15	\$11,508	\$63.72				
		10,000	\$8,493	\$16.99	\$5,702	\$24.44	\$21,291	\$62.13	\$17,743	\$51.78	\$14,194	\$41.42				
		20,000	\$10,191	\$8.90	\$8,145	\$5.43	\$27,504	\$21.49	\$22,920	\$17.91	\$18,336	\$14.33				
		50,000	\$12,860	\$4.37	\$9,774	\$4.89	\$33,951	\$13.88	\$28,293	\$11.57	\$22,634	\$9.25				
		100,000	\$15,044	\$11.46	\$12,218	\$9.77	\$40,892	\$31.85	\$34,077	\$26.54	\$27,261	\$21.24				
		200,000	\$26,506	\$1.31	\$21,992	\$1.63	\$72,746	\$4.41	\$60,622	\$3.68	\$48,497	\$2.94				
		500,000	\$30,446	\$2.51	\$26,879	\$1.53	\$85,987	\$6.05	\$71,656	\$5.04	\$57,324	\$4.03				
		1,000,000	\$42,982	\$3.72	\$34,514	\$1.53	\$116,245	\$7.87	\$96,871	\$6.56	\$77,497	\$5.25				

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY												INSPECTION ONLY					
			BASE		ADD'L		UNMODIFIED		CONSTRUCTION MODIFIER						I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B	
			PLAN CHK COST	COST PER 100 SQ FT	INSPECT. COST	COST PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	
B	MEDICAL OFFICE	1,000	\$5,816	\$89.91	\$2,257	\$63.47	\$8,724	\$128.87	\$7,270	\$107.39	\$5,816	\$89.91	\$3,385	\$95.20	\$2,821	\$79.33	\$2,257	\$63.47		
		5,000	\$9,252	\$5.29	\$4,795	\$67.70	\$13,878	\$7.93	\$11,565	\$6.61	\$9,252	\$5.29	\$7,193	\$101.55	\$5,994	\$84.62	\$4,795	\$67.70		
		10,000	\$9,517	\$18.50	\$8,180	\$36.67	\$14,275	\$27.76	\$11,896	\$23.13	\$9,517	\$18.50	\$12,270	\$55.00	\$10,225	\$45.84	\$8,180	\$36.67		
		20,000	\$11,367	\$9.69	\$11,847	\$7.52	\$17,051	\$14.54	\$14,209	\$12.12	\$11,367	\$9.69	\$17,771	\$11.28	\$14,809	\$9.40	\$11,847	\$7.52		
		50,000	\$14,275	\$12.16	\$14,104	\$5.64	\$21,412	\$18.24	\$17,844	\$15.20	\$14,275	\$12.16	\$21,155	\$8.46	\$17,629	\$7.05	\$14,104	\$5.64		
		100,000	\$20,355	\$12.16	\$16,924	\$5.64	\$30,532	\$18.24	\$25,444	\$15.20	\$20,355	\$12.16	\$25,386	\$8.46	\$21,155	\$7.05	\$16,924	\$5.64		
B	RESTAURANT <50 OCCUPANTS	1,000	\$2,880	\$84.80	\$3,212	\$48.95	\$3,456	\$77.76	\$2,880	\$64.80	\$2,304	\$51.84	\$3,855	\$58.74	\$3,212	\$48.95	\$2,570	\$39.16		
		2,000	\$3,528	\$16.80	\$3,702	\$44.87	\$4,234	\$20.16	\$3,528	\$16.80	\$2,822	\$13.44	\$4,442	\$53.85	\$3,702	\$44.87	\$2,962	\$35.90		
		5,000	\$4,032	\$14.40	\$5,048	\$137.68	\$4,838	\$17.28	\$4,032	\$14.40	\$3,226	\$11.52	\$6,058	\$165.21	\$5,048	\$137.68	\$4,039	\$110.14		
		10,000	\$4,752	\$14.40	\$11,932	\$137.68	\$5,702	\$17.28	\$4,752	\$14.40	\$3,802	\$11.52	\$14,318	\$165.21	\$11,932	\$137.68	\$9,546	\$110.14		
E	EDUCATIONAL/ DAYCARE	1,000	\$6,021	\$75.26	\$2,392	\$68.35	\$9,032	\$112.90	\$7,526	\$94.08	\$6,021	\$75.26	\$3,588	\$102.52	\$2,980	\$85.43	\$2,392	\$68.35		
		5,000	\$9,032	\$7.53	\$5,126	\$75.18	\$13,548	\$11.29	\$11,290	\$9.41	\$9,032	\$7.53	\$7,689	\$112.77	\$6,407	\$93.96	\$5,126	\$75.18		
		10,000	\$9,408	\$18.82	\$8,885	\$37.59	\$14,112	\$28.22	\$11,760	\$23.52	\$9,408	\$18.82	\$13,328	\$56.39	\$11,106	\$88.55	\$8,885	\$37.59		
		20,000	\$11,290	\$10.04	\$12,644	\$7.97	\$16,934	\$15.05	\$14,112	\$12.54	\$11,290	\$10.04	\$18,966	\$11.96	\$15,805	\$9.97	\$12,644	\$7.97		
		50,000	\$14,300	\$11.29	\$15,036	\$8.89	\$21,450	\$16.93	\$17,875	\$14.11	\$14,300	\$11.29	\$22,554	\$13.33	\$18,795	\$11.11	\$15,036	\$8.89		
		100,000	\$19,945	\$11.29	\$19,479	\$8.89	\$29,917	\$16.93	\$24,931	\$14.11	\$19,945	\$11.29	\$29,218	\$13.33	\$24,348	\$11.11	\$19,479	\$8.89		
F-1, F-2	FACTORY/INDUSTRIAL MODERATE HAZARD LOW HAZARD	1,000	\$4,319	\$57.17	\$1,974	\$49.36	\$5,183	\$68.60	\$4,319	\$57.17	\$3,455	\$45.73	\$2,369	\$59.23	\$1,974	\$49.36	\$1,580	\$39.49		
		5,000	\$6,606	\$2.54	\$3,949	\$31.59	\$7,927	\$3.05	\$6,606	\$2.54	\$5,285	\$2.03	\$4,739	\$37.91	\$3,949	\$31.59	\$3,159	\$25.27		
		15,000	\$6,860	\$25.41	\$7,108	\$31.59	\$8,232	\$30.49	\$6,860	\$25.41	\$5,488	\$20.33	\$8,530	\$37.91	\$7,108	\$31.59	\$5,686	\$25.27		
		20,000	\$8,130	\$5.08	\$6,888	\$5.27	\$9,756	\$6.10	\$8,130	\$5.08	\$6,504	\$4.07	\$10,425	\$6.32	\$8,688	\$5.27	\$6,950	\$4.21		
		50,000	\$9,655	\$1.02	\$10,267	\$6.32	\$11,586	\$1.22	\$9,655	\$1.02	\$7,724	\$0.81	\$12,321	\$7.58	\$10,267	\$6.32	\$8,214	\$5.05		
		100,000	\$10,163	\$1.02	\$13,426	\$6.32	\$12,196	\$1.22	\$10,163	\$1.02	\$8,130	\$0.81	\$16,111	\$7.58	\$13,426	\$6.32	\$10,741	\$5.05		
S-1, S-2	LOW/MOD HAZARD STORAGE	1,000	\$2,548	\$34.30	\$1,851	\$46.28	\$3,058	\$41.16	\$2,548	\$34.30	\$2,038	\$27.44	\$2,221	\$55.53	\$1,851	\$46.28	\$1,481	\$37.02		
		5,000	\$3,920	\$7.84	\$3,702	\$74.04	\$4,704	\$9.41	\$3,920	\$7.84	\$3,136	\$6.27	\$4,442	\$88.85	\$3,702	\$74.04	\$2,962	\$59.23		
		10,000	\$4,312	\$3.92	\$7,404	\$24.68	\$5,174	\$4.70	\$4,312	\$3.92	\$3,450	\$3.14	\$8,885	\$29.62	\$7,404	\$24.68	\$5,923	\$19.74		
		20,000	\$4,704	\$3.92	\$9,872	\$6.17	\$5,645	\$4.70	\$4,704	\$3.92	\$3,763	\$3.14	\$11,846	\$7.40	\$9,872	\$6.17	\$7,898	\$4.94		
		50,000	\$5,880	\$5.10	\$11,723	\$7.40	\$7,056	\$6.12	\$5,880	\$5.10	\$4,704	\$4.08	\$14,068	\$8.88	\$11,723	\$7.40	\$9,378	\$5.92		
		100,000	\$8,428	\$5.10	\$15,425	\$7.40	\$10,114	\$6.12	\$8,428	\$5.10	\$6,742	\$4.08	\$18,510	\$8.88	\$15,425	\$7.40	\$12,340	\$5.92		
S-2	PARKING GARAGE	5,000	\$3,845	\$40.71	\$2,356	\$56.54	\$5,767	\$61.06	\$4,806	\$50.88	\$3,845	\$40.71	\$3,534	\$64.81	\$2,945	\$70.68	\$2,356	\$56.54		
		10,000	\$5,880	\$0.57	\$5,183	\$4.71	\$8,820	\$0.85	\$7,350	\$0.71	\$5,880	\$0.57	\$7,775	\$7.07	\$6,479	\$5.89	\$5,183	\$4.71		
		50,000	\$6,106	\$6.78	\$7,068	\$4.71	\$9,159	\$10.18	\$7,633	\$8.48	\$6,106	\$6.78	\$10,602	\$7.07	\$8,835	\$5.89	\$7,068	\$4.71		
		100,000	\$9,498	\$0.51	\$9,424	\$0.47	\$14,248	\$0.76	\$11,873	\$0.64	\$9,498	\$0.51	\$14,135	\$0.71	\$11,780	\$0.59	\$9,424	\$0.47		
		500,000	\$11,534	\$0.72	\$11,308	\$0.66	\$17,301	\$1.09	\$14,417	\$0.90	\$11,534	\$0.72	\$16,963	\$0.99	\$14,135	\$0.82	\$11,308	\$0.66		
		1,000,000	\$15,152	\$0.72	\$14,607	\$0.66	\$22,728	\$1.09	\$18,940	\$0.90	\$15,152	\$0.72	\$21,910	\$0.99	\$18,258	\$0.82	\$14,607	\$0.66		
U	UTILITY/MISC	500	\$588	\$19.60	\$592	\$3.67	\$882	\$29.40	\$735	\$24.50	\$588	\$19.60	\$888	\$5.60	\$740	\$4.58	\$592	\$3.67		
		2,000	\$882	\$7.35	\$647	\$32.35	\$1,323	\$11.03	\$1,103	\$9.19	\$882	\$7.35	\$971	\$48.53	\$809	\$40.44	\$647	\$32.35		
		4,000	\$1,029	\$3.68	\$1,294	\$10.78	\$1,544	\$5.51	\$1,286	\$4.59	\$1,029	\$3.68	\$1,941	\$16.18	\$1,618	\$13.48	\$1,294	\$10.78		
		8,000	\$1,176	\$2.45	\$1,725	\$3.59	\$1,764	\$3.68	\$1,470	\$3.06	\$1,176	\$2.45	\$2,588	\$5.39	\$2,157	\$4.49	\$1,725	\$3.59		
		20,000	\$1,470	\$3.68	\$2,157	\$2.16	\$2,205	\$5.51	\$1,838	\$4.59	\$1,470	\$3.68	\$3,235	\$3.24	\$2,696	\$2.70	\$2,157	\$2.16		
		40,000	\$2,205	\$3.68	\$2,588	\$2.16	\$3,308	\$5.51	\$2,756	\$4.59	\$2,205	\$3.68	\$3,882	\$3.24	\$3,235	\$2.70	\$2,588	\$2.16		
U	UTILITY/MISC (Associated with R-3 Structures)	500	\$588	\$19.60	\$592	\$19.73	\$882	\$29.40	\$735	\$24.50	\$588	\$19.60	\$888	\$29.60	\$740	\$24.67	\$592	\$19.73		
		2,000	\$882	\$7.35	\$888	\$44.40	\$1,323	\$11.03	\$1,103	\$9.19	\$882	\$7.35	\$1,332	\$66.60	\$1,110	\$55.50	\$888	\$44.40		
		4,000	\$1,029	\$3.68	\$1,776	\$14.80	\$1,544	\$5.51	\$1,286	\$4.59	\$1,029	\$3.68	\$2,664	\$22.20	\$1,850	\$17.76	\$1,776	\$14.80		
		8,000	\$1,176	\$3.68	\$2,368	\$3.59	\$1,764	\$5.52	\$1,470	\$4.60	\$1,176	\$3.68	\$3,552	\$5.39	\$2,980	\$4.49	\$2,368	\$3.59		
H-1, H-2, H-3, H-4	HIGH HAZARDS/ EXPLOSIVES	1,000	\$3,920	\$49.00	\$3,702	\$92.55	\$6,880	\$73.50	\$4,900	\$61.25	\$3,920	\$49.00	\$5,553	\$138.83	\$4,628	\$115.69	\$3,702	\$92.55		
		5,000	\$5,880	\$4.90	\$7,404	\$98.72	\$8,820	\$7.35	\$7,350	\$6.13	\$5,880	\$4.90	\$11,106	\$148.08	\$9,255	\$123.40	\$7,404	\$98.72		
		10,000	\$6,125	\$7.35	\$12,340	\$23.14	\$9,188	\$11.03	\$7,656	\$9.19	\$6,125	\$7.35	\$18,510	\$34.71	\$15,425	\$28.92	\$12,340	\$23.14		
		50,000	\$9,065	\$6.37	\$21,595	\$12.34	\$13,698	\$9.56	\$11,331	\$7.86	\$9,065	\$6.37	\$23,393	\$18.51	\$21,595	\$15.43	\$21,595	\$12.34		
		100,000	\$12,250	\$6.37	\$27,765	\$12.34	\$18,375	\$9.56	\$15,313	\$7.96	\$12,250	\$6.37	\$41,648	\$18.51	\$34,706	\$15.43	\$27,765	\$12.34		

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE PLAN CHK COST		ADD'L COST PER 100 SQ FT		UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			BASE PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B			
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
B	MEDICAL OFFICE	1,000	\$5,816	\$85.91	\$2,257	\$63.47	\$12,108	\$224.07	\$10,090	\$186.72	\$8,072	\$149.38		
		5,000	\$9,252	\$5.29	\$4,795	\$67.70	\$21,071	\$109.48	\$17,559	\$91.23	\$14,047	\$72.98		
		10,000	\$9,517	\$18.50	\$8,180	\$36.67	\$26,545	\$82.76	\$22,121	\$88.97	\$17,697	\$55.17		
		20,000	\$11,367	\$9.69	\$11,847	\$7.52	\$34,821	\$25.82	\$29,018	\$21.52	\$23,214	\$17.21		
		50,000	\$14,275	\$12.16	\$14,104	\$5.64	\$42,568	\$26.70	\$35,473	\$22.25	\$28,378	\$17.80		
	100,000	\$20,355	\$12.16	\$16,924	\$5.64	\$55,919	\$26.70	\$46,599	\$22.25	\$37,279	\$17.80			
B	RESTAURANT -<50 OCCUPANTS	1,000	\$2,880	\$64.80	\$3,212	\$48.95	\$7,311	\$136.50	\$6,092	\$113.75	\$4,674	\$91.00		
		2,000	\$3,528	\$18.80	\$3,702	\$44.87	\$8,676	\$74.01	\$7,230	\$61.67	\$5,784	\$49.34		
		5,000	\$4,032	\$14.40	\$5,046	\$137.68	\$10,896	\$182.49	\$9,080	\$152.08	\$7,264	\$121.66		
		10,000	\$4,752	\$14.40	\$11,932	\$137.68	\$20,021	\$182.49	\$16,684	\$152.08	\$13,347	\$121.66		
E	EDUCATIONAL/ DAYCARE	1,000	\$6,021	\$75.26	\$2,392	\$68.35	\$12,620	\$215.42	\$10,517	\$179.51	\$8,413	\$143.61		
		5,000	\$9,032	\$7.53	\$5,126	\$75.18	\$21,236	\$124.06	\$17,697	\$103.38	\$14,158	\$82.71		
		10,000	\$9,408	\$18.82	\$8,885	\$37.59	\$27,440	\$84.61	\$22,865	\$70.51	\$18,293	\$56.41		
		20,000	\$11,290	\$10.04	\$12,644	\$7.97	\$35,900	\$27.01	\$29,917	\$22.51	\$23,934	\$18.01		
		50,000	\$14,300	\$11.29	\$15,036	\$8.89	\$44,004	\$30.26	\$36,670	\$25.22	\$29,336	\$20.17		
	100,000	\$19,945	\$11.29	\$19,479	\$8.89	\$59,135	\$30.26	\$49,280	\$25.22	\$39,424	\$20.17			
F-1, F-2	FACTORY/INDUSTRIAL MODERATE HAZARD LOW HAZARD	1,000	\$4,319	\$57.17	\$1,974	\$49.36	\$7,552	\$127.83	\$6,294	\$106.53	\$5,035	\$85.22		
		5,000	\$6,606	\$2.54	\$3,949	\$31.59	\$12,666	\$40.96	\$10,555	\$34.13	\$8,444	\$27.31		
		15,000	\$6,860	\$25.41	\$7,108	\$31.59	\$16,762	\$68.40	\$13,968	\$57.00	\$11,174	\$45.60		
		20,000	\$8,130	\$5.08	\$8,688	\$5.27	\$20,182	\$12.42	\$16,818	\$10.35	\$13,454	\$8.28		
		50,000	\$9,655	\$1.02	\$10,267	\$6.32	\$23,906	\$8.80	\$19,922	\$7.33	\$15,938	\$5.87		
	100,000	\$10,163	\$1.02	\$13,426	\$6.32	\$28,307	\$8.80	\$23,589	\$7.33	\$18,671	\$5.87			
S-1, S-2	LOW/MOD HAZARD STORAGE	1,000	\$2,548	\$34.30	\$1,851	\$46.28	\$5,279	\$96.69	\$4,399	\$80.58	\$3,519	\$64.46		
		5,000	\$3,920	\$7.84	\$3,702	\$74.04	\$9,146	\$98.26	\$7,622	\$81.88	\$6,098	\$65.50		
		10,000	\$4,312	\$3.92	\$7,404	\$24.68	\$14,059	\$34.32	\$11,716	\$28.60	\$9,373	\$22.88		
		20,000	\$4,704	\$3.92	\$9,872	\$6.17	\$17,491	\$12.11	\$14,576	\$10.09	\$11,661	\$8.07		
		50,000	\$5,880	\$5.10	\$11,723	\$7.40	\$21,124	\$15.00	\$17,803	\$12.50	\$14,082	\$10.00		
	100,000	\$8,428	\$5.10	\$15,425	\$7.40	\$28,624	\$15.00	\$23,853	\$12.50	\$19,082	\$10.00			
S-2	PARKING GARAGE	5,000	\$3,845	\$40.71	\$2,356	\$56.54	\$9,301	\$145.87	\$7,751	\$121.56	\$6,201	\$97.25		
		10,000	\$5,880	\$0.57	\$5,183	\$4.71	\$16,595	\$7.92	\$13,829	\$6.60	\$11,063	\$5.28		
		50,000	\$6,106	\$6.78	\$7,068	\$4.71	\$19,761	\$17.24	\$16,467	\$14.37	\$13,174	\$11.50		
		100,000	\$9,498	\$0.51	\$9,424	\$0.47	\$28,383	\$1.47	\$23,653	\$1.23	\$18,922	\$0.98		
		500,000	\$11,534	\$0.72	\$11,308	\$0.66	\$34,263	\$2.08	\$28,553	\$1.73	\$22,842	\$1.38		
	1,000,000	\$15,152	\$0.72	\$14,607	\$0.66	\$44,638	\$2.08	\$37,199	\$1.73	\$29,759	\$1.38			
U	UTILITY/MISC	500	\$588	\$19.60	\$592	\$3.67	\$1,770	\$34.90	\$1,475	\$29.08	\$1,180	\$23.27		
		2,000	\$882	\$7.35	\$647	\$32.35	\$2,294	\$59.55	\$1,911	\$49.63	\$1,529	\$39.70		
		4,000	\$1,029	\$3.68	\$1,294	\$10.78	\$3,485	\$21.69	\$2,904	\$18.07	\$2,323	\$14.46		
		8,000	\$1,176	\$2.45	\$1,725	\$3.59	\$4,352	\$9.07	\$3,627	\$7.56	\$2,901	\$6.04		
		20,000	\$1,470	\$3.68	\$2,157	\$2.16	\$5,440	\$8.75	\$4,533	\$7.29	\$3,627	\$5.83		
	40,000	\$2,205	\$3.68	\$2,588	\$2.16	\$7,190	\$8.75	\$5,991	\$7.29	\$4,793	\$5.83			
U	UTILITY/MISC (Associated with R-3 Structures)	500	\$588	\$19.60	\$592	\$19.73	\$1,770	\$59.00	\$1,475	\$49.17	\$1,180	\$39.33		
		2,000	\$882	\$7.35	\$888	\$44.40	\$2,655	\$77.63	\$2,213	\$64.69	\$1,770	\$51.75		
		4,000	\$1,029	\$3.68	\$1,776	\$14.80	\$4,208	\$27.71	\$3,506	\$23.09	\$2,805	\$18.48		
		8,000	\$1,176	\$3.68	\$2,368	\$3.59	\$5,316	\$10.91	\$4,430	\$9.09	\$3,544	\$7.27		
H-1, H-2, H-3, H-4	HIGH HAZARDS/ EXPLOSIVES	1,000	\$3,920	\$49.00	\$3,702	\$92.55	\$11,433	\$212.33	\$9,528	\$176.94	\$7,622	\$141.55		
		5,000	\$5,880	\$4.90	\$7,404	\$98.72	\$19,926	\$155.43	\$16,605	\$129.53	\$13,284	\$103.62		
		10,000	\$6,125	\$7.35	\$12,340	\$23.14	\$27,698	\$45.73	\$23,081	\$38.11	\$18,465	\$30.49		
		50,000	\$9,065	\$6.37	\$21,595	\$12.34	\$45,990	\$28.07	\$38,325	\$23.39	\$30,660	\$18.71		
	100,000	\$12,250	\$6.37	\$27,765	\$12.34	\$60,023	\$28.07	\$50,019	\$23.39	\$40,015	\$18.71			

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	CONSTRUCTION CHECK ONLY														INSPECTION ONLY					
			BASE		ADD'L		UNMODIFIED		CONSTRUCTION MODIFIER						CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER			
			PLAN CHK COST	COST PER 100 SQ FT	INSPECT. COST	COST PER 100 SQ FT	I-A, I-B, II-A	I-B, III-A, V-A	III-B, IV, V-B	I-A, I-B, II-A	I-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
H-5	HPM	1,000	\$4,060	\$56.00	\$2,257	\$63.47	\$4,872	\$67.20	\$4,060	\$56.00	\$3,248	\$44.80	\$2,708	\$76.16	\$2,257	\$63.47	\$1,805	\$50.77				
		5,000	\$6,300	\$5.60	\$4,795	\$67.70	\$7,560	\$6.72	\$6,300	\$5.60	\$5,040	\$4.48	\$5,754	\$81.24	\$4,795	\$67.70	\$3,836	\$54.16				
		10,000	\$6,580	\$12.60	\$8,180	\$36.67	\$7,896	\$15.12	\$6,580	\$12.60	\$5,264	\$10.08	\$9,816	\$44.00	\$8,180	\$36.67	\$6,544	\$29.34				
		20,000	\$7,840	\$6.53	\$11,847	\$7.52	\$9,408	\$7.84	\$7,840	\$6.53	\$6,272	\$5.23	\$14,216	\$9.03	\$11,847	\$7.52	\$9,478	\$6.02				
		50,000	\$9,800	\$8.12	\$14,104	\$8.46	\$11,760	\$9.74	\$9,800	\$8.12	\$7,840	\$6.50	\$16,924	\$10.15	\$14,104	\$8.46	\$11,283	\$6.77				
		100,000	\$13,860	\$8.12	\$18,335	\$8.46	\$16,632	\$9.74	\$13,860	\$8.12	\$11,088	\$6.50	\$22,002	\$10.15	\$18,335	\$8.46	\$14,668	\$6.77				
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	1,000	\$6,860	\$101.62	\$4,443	\$111.07	\$8,231	\$121.95	\$6,860	\$101.62	\$5,488	\$81.30	\$5,331	\$133.28	\$4,443	\$111.07	\$3,554	\$88.85				
		5,000	\$10,924	\$10.16	\$8,885	\$137.32	\$13,109	\$12.19	\$10,924	\$10.16	\$8,740	\$8.13	\$10,662	\$164.78	\$8,885	\$137.32	\$7,108	\$109.85				
		10,000	\$11,433	\$22.87	\$15,751	\$64.62	\$13,719	\$27.44	\$11,433	\$22.87	\$9,146	\$18.29	\$18,901	\$77.54	\$15,751	\$64.62	\$12,601	\$51.70				
		20,000	\$13,719	\$11.01	\$22,213	\$14.81	\$16,463	\$13.21	\$13,719	\$11.01	\$10,975	\$8.81	\$26,656	\$17.77	\$22,213	\$14.81	\$17,770	\$11.85				
		50,000	\$17,022	\$14.74	\$26,656	\$15.35	\$20,426	\$17.68	\$17,022	\$14.74	\$13,617	\$11.79	\$31,987	\$18.42	\$26,656	\$15.35	\$21,324	\$12.28				
		100,000	\$24,389	\$14.74	\$34,329	\$15.35	\$29,267	\$17.68	\$24,389	\$14.74	\$19,511	\$11.79	\$41,195	\$18.42	\$34,329	\$15.35	\$27,463	\$12.28				
I-4, I-2.1	DAY CARE/ OUTPATIENT	1,000	\$4,890	\$72.44	\$1,993	\$54.82	\$5,868	\$86.93	\$4,890	\$72.44	\$3,912	\$57.96	\$2,392	\$65.78	\$1,993	\$54.82	\$1,595	\$43.86				
		5,000	\$7,788	\$7.24	\$4,186	\$59.80	\$9,345	\$8.69	\$7,788	\$7.24	\$6,230	\$5.80	\$5,024	\$71.76	\$4,186	\$59.80	\$3,349	\$47.84				
		10,000	\$8,150	\$16.30	\$7,176	\$31.90	\$9,780	\$19.56	\$8,150	\$16.30	\$6,520	\$13.04	\$8,612	\$38.27	\$7,176	\$31.90	\$5,741	\$25.52				
		20,000	\$9,780	\$7.85	\$10,366	\$6.64	\$11,736	\$9.42	\$9,780	\$7.85	\$7,824	\$6.28	\$12,439	\$7.97	\$10,366	\$6.64	\$8,293	\$5.32				
		50,000	\$12,134	\$10.50	\$12,359	\$5.18	\$14,561	\$12.61	\$12,134	\$10.50	\$9,708	\$8.40	\$14,831	\$6.22	\$12,359	\$5.18	\$9,888	\$4.15				
		100,000	\$17,387	\$10.50	\$14,951	\$5.18	\$20,864	\$12.61	\$17,387	\$10.50	\$13,909	\$8.40	\$17,941	\$6.22	\$14,951	\$5.18	\$11,961	\$4.15				
M	MERCANTILE	1,000	\$3,707	\$49.43	\$3,332	\$83.30	\$5,560	\$74.14	\$4,534	\$61.78	\$3,707	\$48.43	\$4,998	\$124.95	\$4,165	\$104.13	\$3,332	\$83.30				
		5,000	\$5,684	\$4.94	\$6,664	\$66.64	\$8,526	\$7.41	\$7,105	\$6.18	\$5,684	\$4.94	\$9,996	\$99.96	\$8,330	\$83.30	\$6,664	\$66.64				
		10,000	\$5,931	\$9.89	\$9,896	\$19.89	\$8,897	\$14.83	\$7,414	\$12.36	\$5,931	\$9.89	\$14,994	\$29.99	\$12,436	\$24.99	\$11,999	\$19.99				
		20,000	\$6,920	\$5.77	\$11,995	\$13.33	\$10,379	\$8.65	\$8,850	\$7.21	\$6,920	\$5.77	\$17,993	\$19.99	\$14,994	\$16.66	\$11,995	\$13.33				
		50,000	\$8,650	\$2.47	\$15,994	\$5.33	\$12,974	\$3.71	\$10,812	\$3.09	\$8,650	\$2.47	\$23,990	\$8.00	\$19,992	\$6.66	\$15,994	\$5.33				
		100,000	\$9,885	\$1.24	\$18,659	\$3.33	\$14,828	\$1.85	\$12,357	\$1.54	\$9,885	\$1.24	\$27,989	\$5.00	\$23,324	\$4.17	\$18,659	\$3.33				
		200,000	\$11,121	\$1.24	\$21,991	\$3.33	\$16,681	\$1.85	\$13,901	\$1.54	\$11,121	\$1.24	\$32,987	\$5.00	\$27,489	\$4.17	\$21,991	\$3.33				
R-1	APARTMENT/HOTEL TRANSIENT	1,000	\$7,188	\$101.57	\$2,843	\$62.20	\$8,625	\$121.88	\$7,188	\$101.57	\$5,750	\$81.25	\$3,412	\$74.63	\$2,843	\$62.20	\$2,275	\$49.76				
		5,000	\$11,250	\$6.25	\$5,331	\$71.08	\$13,501	\$7.50	\$11,250	\$6.25	\$9,000	\$5.00	\$6,397	\$85.30	\$5,331	\$71.08	\$4,265	\$56.86				
		10,000	\$11,563	\$21.88	\$8,885	\$35.54	\$13,876	\$26.25	\$11,563	\$21.88	\$9,250	\$17.50	\$10,662	\$42.65	\$8,885	\$35.54	\$7,108	\$28.43				
		20,000	\$13,751	\$11.46	\$12,439	\$8.29	\$16,501	\$13.75	\$13,751	\$11.46	\$11,000	\$9.17	\$14,927	\$9.95	\$12,439	\$8.29	\$9,951	\$6.63				
		50,000	\$17,188	\$14.38	\$14,927	\$8.53	\$20,626	\$17.25	\$17,188	\$14.38	\$13,751	\$11.50	\$17,912	\$10.24	\$14,927	\$8.53	\$11,941	\$6.82				
		100,000	\$24,376	\$14.38	\$19,192	\$8.53	\$29,251	\$17.25	\$24,376	\$14.38	\$19,501	\$11.50	\$23,030	\$10.24	\$19,192	\$8.53	\$15,353	\$6.82				
R-2	MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$3,712	\$40.35	\$1,639	\$35.12	\$4,455	\$48.42	\$3,712	\$40.35	\$2,970	\$32.28	\$1,967	\$42.14	\$1,639	\$35.12	\$1,311	\$28.10				
		5,000	\$5,327	\$3.23	\$3,044	\$46.83	\$6,392	\$3.87	\$5,327	\$3.23	\$4,261	\$2.58	\$3,652	\$56.19	\$3,044	\$46.83	\$2,435	\$37.46				
		10,000	\$5,488	\$9.68	\$5,385	\$11.71	\$6,586	\$11.62	\$5,488	\$9.68	\$4,390	\$7.75	\$6,462	\$14.05	\$5,385	\$11.71	\$4,308	\$9.37				
		20,000	\$6,456	\$4.84	\$6,556	\$4.68	\$7,748	\$5.81	\$6,456	\$4.84	\$5,165	\$3.87	\$7,867	\$5.62	\$6,556	\$4.68	\$5,245	\$3.75				
		50,000	\$7,909	\$5.81	\$7,960	\$4.21	\$9,491	\$6.97	\$7,909	\$5.81	\$6,327	\$4.65	\$9,553	\$5.06	\$7,960	\$4.21	\$6,368	\$3.37				
		100,000	\$10,815	\$5.81	\$10,068	\$4.21	\$12,978	\$6.97	\$10,815	\$5.81	\$8,652	\$4.65	\$12,081	\$5.06	\$10,068	\$4.21	\$8,054	\$3.37				
R-2	REPEAT MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$2,121	\$23.06	\$1,639	\$35.12	\$2,546	\$27.67	\$2,121	\$23.06	\$1,697	\$18.45	\$1,967	\$42.14	\$1,639	\$35.12	\$1,311	\$28.10				
		5,000	\$3,044	\$1.84	\$3,044	\$46.83	\$3,653	\$2.21	\$3,044	\$1.84	\$2,436	\$1.48	\$3,652	\$66.19	\$3,044	\$46.83	\$2,435	\$37.46				
		10,000	\$3,136	\$5.53	\$5,385	\$11.71	\$3,763	\$6.84	\$3,136	\$5.53	\$2,509	\$4.43	\$6,462	\$14.05	\$5,385	\$11.71	\$4,308	\$9.37				
		20,000	\$3,689	\$2.77	\$6,556	\$4.68	\$4,427	\$3.32	\$3,689	\$2.77	\$2,952	\$2.21	\$7,867	\$5.62	\$6,556	\$4.68	\$5,245	\$3.75				
		50,000	\$4,520	\$3.32	\$7,960	\$4.21	\$5,423	\$3.98	\$4,520	\$3.32	\$3,816	\$2.86	\$9,553	\$5.06	\$7,960	\$4.21	\$6,368	\$3.37				
		100,000	\$6,180	\$3.32	\$10,068	\$4.21	\$7,416	\$3.98	\$6,180	\$3.32	\$4,944	\$2.86	\$12,081	\$5.06	\$10,068	\$4.21	\$8,054	\$3.37				
R-2.1	RESIDENTIAL CARE/ ASSIST LIVING FACIL	1,000	\$6,023	\$64.54	\$3,998	\$66.64	\$7,228	\$77.44	\$6,023	\$64.54	\$4,819	\$51.63	\$4,798	\$79.97	\$3,998	\$66.64	\$3,199	\$53.31				
		5,000	\$8,605	\$4.30	\$6,664	\$44.43	\$10,326	\$5.16	\$8,605	\$4.30	\$6,884	\$3.44	\$7,997	\$53.31	\$6,664	\$44.43	\$5,331	\$35.54				
		10,000	\$8,820	\$17.21	\$8,885	\$35.54	\$10,584	\$20.65	\$8,820	\$17.21	\$7,056	\$13.77	\$10,662	\$42.65	\$8,885	\$35.54	\$7,108	\$28.43				
		20,000	\$10,541	\$7.89	\$12,439	\$8.29	\$12,649	\$9.47	\$10,541	\$7.89	\$8,433	\$6.31	\$14,927	\$9.95	\$12,439	\$8.29	\$9,951	\$6.63				
		50,000	\$12,907	\$9.47	\$14,927	\$8.53	\$15,489	\$11.36	\$12,907	\$9.47	\$10,326	\$7.57	\$17,912	\$10.24	\$14,927	\$8.53	\$11,941	\$6.82				
		100,000	\$17,640	\$9.47	\$19,192	\$8.53	\$21,168	\$11.36	\$17,640	\$9.47	\$14,112	\$7.57	\$23,030	\$10.24	\$19,192	\$8.53	\$15,353	\$6.82				
R-3	SINGLE FAMILY RESIDENTIAL	2,000	\$1,862	\$49.00	\$3,199	\$35.54	\$2,234	\$58.80	\$1,862	\$49.00	\$1,490	\$39.20	\$3,838	\$42.65	\$3,199	\$35.54	\$2,559	\$28.43				
		3,000	\$2,352	\$53.90	\$3,554	\$88.85	\$2,822	\$64.68	\$2,352	\$53.90	\$1,882	\$43.12	\$4,265	\$106.62	\$3,554	\$88.85	\$2,843	\$71.08				
		5,000	\$3,430	\$7.84	\$5,331	\$35.54	\$4,116	\$9.41	\$3,430	\$7.84	\$2,744	\$6.27	\$6,397	\$42.65	\$5,331	\$35.54	\$4,265	\$28.43				
		10,000	\$3,622	\$7.84	\$7,108	\$35.54	\$4,586	\$9.41	\$3,622	\$7.84	\$3,058	\$6.27	\$8,530	\$42.65	\$7,108	\$35.54	\$5,686	\$28.43				

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE PLAN CHK		UNMODIFIED		PLAN CHECK AND INSPECTION					
			COST	ADD'L COST PER 100 SQ FT	BASE INSPCT. COST	ADD'L COST PER 100 SQ FT	CONSTRUCTION MODIFIER					
							I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	BASE COST	ADD'L PER 100 SQ FT	ADD'L PER 100 SQ FT
H-5	HPM	1,000	\$4,060	\$56.00	\$2,257	\$63.47	\$7,580	\$143.36	\$6,317	\$119.47	\$5,053	\$95.57
		5,000	\$6,300	\$5.60	\$4,795	\$67.70	\$13,314	\$87.96	\$11,095	\$73.30	\$8,676	\$58.64
		10,000	\$6,580	\$12.60	\$8,180	\$36.67	\$17,712	\$59.12	\$14,760	\$49.27	\$11,808	\$39.42
		20,000	\$7,840	\$6.53	\$11,847	\$7.52	\$23,624	\$16.87	\$19,687	\$14.06	\$15,750	\$11.24
		50,000	\$9,800	\$8.12	\$14,104	\$8.46	\$28,684	\$19.90	\$23,904	\$16.58	\$19,123	\$13.27
		100,000	\$13,860	\$8.12	\$18,335	\$8.46	\$38,634	\$19.90	\$32,195	\$16.58	\$25,756	\$13.27
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	1,000	\$6,860	\$101.62	\$4,443	\$111.07	\$13,563	\$255.22	\$11,302	\$212.69	\$9,042	\$170.15
		5,000	\$10,924	\$10.16	\$8,885	\$137.32	\$23,772	\$176.97	\$19,810	\$147.48	\$15,848	\$117.98
		10,000	\$11,433	\$22.87	\$15,751	\$64.62	\$32,620	\$104.98	\$27,184	\$87.48	\$21,747	\$69.99
		20,000	\$13,719	\$11.01	\$22,213	\$14.81	\$43,118	\$30.98	\$35,932	\$25.82	\$28,746	\$20.65
		50,000	\$17,022	\$14.74	\$26,656	\$15.35	\$52,413	\$36.10	\$43,677	\$30.08	\$34,942	\$24.07
		100,000	\$24,389	\$14.74	\$34,329	\$15.35	\$70,462	\$36.10	\$58,719	\$30.08	\$46,975	\$24.07
I-4, I-2.1	DAY CARE/ OUTPATIENT	1,000	\$4,890	\$72.44	\$1,993	\$54.82	\$8,260	\$152.72	\$6,883	\$127.26	\$5,507	\$101.81
		5,000	\$7,788	\$7.24	\$4,186	\$59.80	\$14,369	\$80.46	\$11,974	\$67.05	\$9,579	\$53.64
		10,000	\$8,150	\$18.30	\$7,176	\$31.90	\$18,392	\$57.83	\$15,326	\$48.20	\$12,261	\$38.56
		20,000	\$9,780	\$7.85	\$10,366	\$6.64	\$24,175	\$17.39	\$20,146	\$14.49	\$16,117	\$11.59
		50,000	\$12,134	\$10.50	\$12,359	\$5.18	\$29,393	\$18.82	\$24,494	\$15.69	\$19,595	\$12.55
		100,000	\$17,387	\$10.50	\$14,951	\$5.18	\$38,805	\$18.82	\$32,338	\$15.69	\$25,870	\$12.55
M	MERCANTILE	1,000	\$3,707	\$49.43	\$3,332	\$83.30	\$10,558	\$199.09	\$8,799	\$165.91	\$7,039	\$132.73
		5,000	\$5,684	\$4.94	\$6,664	\$65.64	\$18,522	\$107.37	\$15,435	\$89.48	\$12,348	\$71.58
		10,000	\$5,931	\$9.89	\$9,996	\$19.99	\$23,891	\$44.82	\$19,909	\$37.35	\$15,927	\$29.88
		20,000	\$8,920	\$5.77	\$11,995	\$13.33	\$28,372	\$28.64	\$23,644	\$23.87	\$18,915	\$19.09
		50,000	\$8,650	\$2.47	\$15,994	\$5.33	\$38,965	\$11.70	\$30,804	\$9.75	\$24,643	\$7.80
		100,000	\$9,885	\$1.24	\$18,659	\$3.33	\$42,817	\$6.85	\$35,681	\$5.71	\$28,544	\$4.57
		200,000	\$11,121	\$1.24	\$21,991	\$3.33	\$49,668	\$6.85	\$41,390	\$5.71	\$33,112	\$4.57
R-1	APARTMENT/HOTEL TRANSIENT	1,000	\$7,188	\$101.57	\$2,843	\$62.20	\$12,037	\$196.51	\$10,031	\$163.76	\$8,025	\$131.01
		5,000	\$11,250	\$6.25	\$5,331	\$71.08	\$19,898	\$92.80	\$16,581	\$77.33	\$13,265	\$61.86
		10,000	\$11,563	\$21.88	\$8,885	\$35.54	\$24,538	\$68.90	\$20,448	\$57.42	\$16,358	\$45.93
		20,000	\$13,751	\$11.46	\$12,439	\$8.29	\$31,428	\$23.70	\$26,190	\$19.75	\$20,952	\$15.80
		50,000	\$17,188	\$14.38	\$14,927	\$8.53	\$38,538	\$27.49	\$32,115	\$22.91	\$25,692	\$18.32
		100,000	\$24,376	\$14.38	\$19,192	\$8.53	\$52,281	\$27.49	\$43,568	\$22.91	\$34,854	\$18.32
R-2	MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$3,712	\$40.35	\$1,639	\$35.12	\$6,422	\$90.57	\$5,351	\$75.47	\$4,281	\$60.38
		5,000	\$5,327	\$3.23	\$3,044	\$46.83	\$10,044	\$60.07	\$8,370	\$50.05	\$6,696	\$40.04
		10,000	\$5,488	\$9.68	\$5,385	\$11.71	\$13,048	\$25.67	\$10,873	\$21.39	\$8,698	\$17.11
		20,000	\$6,456	\$4.84	\$6,556	\$4.68	\$15,615	\$11.43	\$13,012	\$9.52	\$10,410	\$7.62
		50,000	\$7,909	\$5.81	\$7,960	\$4.21	\$19,044	\$12.03	\$15,870	\$10.03	\$12,696	\$8.02
		100,000	\$10,815	\$5.81	\$10,068	\$4.21	\$25,059	\$12.03	\$20,882	\$10.03	\$16,706	\$8.02
R-2	REPEAT MULTI-FAMILY RESIDENTIAL APARTMENT - PERM	1,000	\$2,121	\$23.06	\$1,639	\$35.12	\$4,512	\$69.81	\$3,760	\$58.18	\$3,008	\$46.54
		5,000	\$3,044	\$1.84	\$3,044	\$46.83	\$7,305	\$58.40	\$6,087	\$48.67	\$4,870	\$38.94
		10,000	\$3,136	\$5.53	\$5,385	\$11.71	\$10,225	\$20.89	\$8,521	\$17.24	\$6,817	\$13.79
		20,000	\$3,589	\$2.77	\$6,556	\$4.68	\$12,294	\$8.94	\$10,245	\$7.45	\$8,196	\$5.96
		50,000	\$4,520	\$3.32	\$7,960	\$4.21	\$14,976	\$9.04	\$12,480	\$7.53	\$9,984	\$6.03
		100,000	\$6,180	\$3.32	\$10,068	\$4.21	\$19,497	\$9.04	\$16,247	\$7.53	\$12,998	\$6.03
R-2.1	RESIDENTIAL CARE/ ASSIST LIVING FACIL	1,000	\$6,023	\$64.54	\$3,998	\$66.64	\$12,026	\$157.41	\$10,022	\$131.17	\$8,017	\$104.94
		5,000	\$8,605	\$4.30	\$6,664	\$44.43	\$18,322	\$58.47	\$15,269	\$48.73	\$12,215	\$38.98
		10,000	\$8,820	\$17.21	\$8,885	\$35.54	\$21,246	\$63.30	\$17,705	\$52.75	\$14,164	\$42.20
		20,000	\$10,541	\$7.89	\$12,439	\$8.29	\$27,576	\$19.42	\$22,980	\$16.18	\$18,384	\$12.94
		50,000	\$12,907	\$9.47	\$14,927	\$8.53	\$33,401	\$21.59	\$27,834	\$17.99	\$22,267	\$14.40
		100,000	\$17,640	\$9.47	\$19,192	\$8.53	\$44,198	\$21.59	\$36,832	\$17.99	\$29,465	\$14.40
R-3	SINGLE FAMILY RESIDENTIAL	2,000	\$1,882	\$49.00	\$3,199	\$35.54	\$6,073	\$101.45	\$5,061	\$84.54	\$4,048	\$67.63
		3,000	\$2,352	\$53.90	\$3,554	\$88.85	\$7,087	\$171.30	\$5,006	\$142.75	\$4,725	\$114.20
		5,000	\$3,430	\$7.84	\$5,331	\$35.54	\$10,513	\$52.06	\$8,761	\$43.38	\$7,009	\$34.70
		10,000	\$3,822	\$7.84	\$7,108	\$35.54	\$13,116	\$52.06	\$10,930	\$43.38	\$8,744	\$34.70

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CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE		UNMODIFIED		PLAN CHECK ONLY						INSPECTION ONLY					
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER	
							I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B	I-A, I-B, II-A	II-B, III-A, V-A	III-B, IV, V-B			
BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	
R-3	REPEAT TRACT	2,000	\$588	\$0.00	\$3,199	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$3,838	\$42.65	\$3,199	\$35.54	\$2,599	\$28.43
	SINGLE FAMILY	3,000	\$588	\$0.00	\$3,554	\$88.85	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$4,265	\$106.62	\$3,554	\$88.85	\$2,843	\$71.08
	RESIDENTIAL	5,000	\$588	\$0.00	\$5,331	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$6,397	\$42.65	\$5,331	\$35.54	\$4,265	\$28.43
		10,000	\$588	\$0.00	\$7,108	\$35.54	\$706	\$0.00	\$588	\$0.00	\$470	\$0.00	\$8,530	\$42.65	\$7,108	\$35.54	\$5,686	\$28.43
R-3.1	RESIDENTIAL CARE FACILITY	1,000	\$1,606	\$17.21	\$1,599	\$26.66	\$1,927	\$20.65	\$1,606	\$17.21	\$1,285	\$13.77	\$1,919	\$31.99	\$1,599	\$26.66	\$1,279	\$21.32
	<6 AMBULATORY	5,000	\$2,295	\$1.15	\$2,666	\$17.77	\$2,754	\$1.38	\$2,295	\$1.15	\$1,838	\$0.92	\$3,199	\$21.32	\$2,666	\$17.77	\$2,132	\$14.22
		10,000	\$2,352	\$4.59	\$3,554	\$14.22	\$2,622	\$5.51	\$2,352	\$4.59	\$1,862	\$3.67	\$4,265	\$17.06	\$3,554	\$14.22	\$2,843	\$11.37
		20,000	\$2,811	\$2.10	\$4,976	\$3.32	\$3,373	\$2.52	\$2,811	\$2.10	\$2,249	\$1.68	\$5,971	\$3.98	\$4,976	\$3.32	\$3,980	\$2.65
		50,000	\$3,442	\$2.52	\$5,971	\$3.41	\$4,130	\$3.03	\$3,442	\$2.52	\$2,754	\$2.02	\$7,165	\$4.09	\$5,971	\$3.41	\$4,777	\$2.73
	100,000	\$4,704	\$2.52	\$7,677	\$3.41	\$5,645	\$3.03	\$4,704	\$2.52	\$3,763	\$2.02	\$9,212	\$4.09	\$7,677	\$3.41	\$6,141	\$2.73	
R-4	RESIDENTIAL CARE/ ASSISTED LIVING FACILITY	1,000	\$6,693	\$71.71	\$2,962	\$57.59	\$8,031	\$86.05	\$6,693	\$71.71	\$5,354	\$57.37	\$3,554	\$69.11	\$2,962	\$57.59	\$2,369	\$46.07
		5,000	\$9,561	\$4.78	\$5,265	\$72.40	\$11,473	\$5.74	\$9,561	\$4.78	\$7,649	\$3.82	\$6,318	\$86.88	\$5,265	\$72.40	\$4,212	\$57.92
		10,000	\$9,800	\$19.12	\$8,885	\$26.33	\$11,760	\$22.95	\$9,800	\$19.12	\$7,840	\$15.30	\$10,662	\$31.59	\$8,885	\$26.33	\$7,108	\$21.06
		20,000	\$11,712	\$8.76	\$11,518	\$7.68	\$14,056	\$10.52	\$11,712	\$8.76	\$9,370	\$7.01	\$13,821	\$9.21	\$11,518	\$7.68	\$9,214	\$6.14
		50,000	\$14,341	\$10.52	\$13,821	\$7.90	\$17,210	\$12.62	\$14,341	\$10.52	\$11,473	\$8.41	\$16,585	\$9.48	\$13,821	\$7.90	\$11,057	\$6.32
	100,000	\$19,600	\$10.52	\$17,770	\$7.90	\$23,520	\$12.62	\$19,600	\$10.52	\$15,680	\$8.41	\$21,324	\$9.48	\$17,770	\$7.90	\$14,216	\$6.32	
	DETACHED ACCESS STRUCTURE (CASITA, POOL HOUSE) (50% OF R-3)	2,000	\$931	\$24.50	\$1,599	\$17.77	\$1,117	\$29.40	\$931	\$24.50	\$745	\$19.60	\$1,919	\$21.32	\$1,599	\$17.77	\$1,279	\$14.22
		3,000	\$1,176	\$26.95	\$1,777	\$44.43	\$1,411	\$32.34	\$1,176	\$26.95	\$941	\$21.56	\$2,132	\$53.31	\$1,777	\$44.43	\$1,422	\$35.54
		5,000	\$1,715	\$3.92	\$2,666	\$17.77	\$2,058	\$4.70	\$1,715	\$3.92	\$1,372	\$3.14	\$3,199	\$21.32	\$2,666	\$17.77	\$2,132	\$14.22
	10,000	\$1,911	\$3.92	\$3,554	\$17.77	\$2,293	\$4.70	\$1,911	\$3.92	\$1,529	\$3.14	\$4,265	\$21.32	\$3,554	\$17.77	\$2,843	\$14.22	

SHELLS - 45% OF FULL BUILDING FEE

CITY OF SIMI VALLEY
 BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FY 13-14

UBC GROUP	DESCRIPTION	SQ FT	BASE		UNMODIFIED		PLAN CHECK AND INSPECTION CONSTRUCTION MODIFIER					
			PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	I-A, I-B, II-A		II-B, III-A, V-A		III-B, IV, V-B	
							BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT
R-3	REPEAT TRACT	2,000	\$588	\$0.00	\$3,199	\$35.54	\$4,544	\$42.65	\$3,787	\$35.54	\$3,029	\$28.43
	SINGLE FAMILY	3,000	\$588	\$0.00	\$3,554	\$88.85	\$4,970	\$106.62	\$4,142	\$88.85	\$3,314	\$71.08
	RESIDENTIAL	5,000	\$588	\$0.00	\$5,331	\$35.54	\$7,103	\$42.65	\$5,919	\$35.54	\$4,735	\$28.43
		10,000	\$588	\$0.00	\$7,108	\$35.54	\$9,235	\$42.65	\$7,696	\$35.54	\$6,157	\$28.43
R-3.1	RESIDENTIAL CARE FACILITY	1,000	\$1,606	\$17.21	\$1,599	\$26.66	\$3,847	\$52.64	\$3,206	\$43.86	\$2,564	\$35.09
		5,000	\$2,295	\$1.15	\$2,666	\$17.77	\$5,952	\$22.70	\$4,960	\$18.92	\$3,968	\$15.13
	<6 AMBULATORY	10,000	\$2,352	\$4.59	\$3,554	\$14.22	\$7,087	\$22.57	\$5,906	\$18.81	\$4,725	\$15.04
		20,000	\$2,811	\$2.10	\$4,976	\$3.32	\$9,344	\$6.50	\$7,787	\$5.42	\$6,229	\$4.34
		50,000	\$3,442	\$2.52	\$5,971	\$3.41	\$11,295	\$7.12	\$9,413	\$5.94	\$7,530	\$4.75
	100,000	\$4,704	\$2.52	\$7,677	\$3.41	\$14,857	\$7.12	\$12,381	\$5.94	\$9,905	\$4.75	
R-4	RESIDENTIAL CARE/ ASSISTED LIVING FACILITY	1,000	\$6,693	\$71.71	\$2,962	\$57.59	\$11,585	\$155.15	\$9,654	\$129.30	\$7,723	\$103.44
		5,000	\$9,561	\$4.78	\$5,265	\$72.40	\$17,791	\$92.61	\$14,826	\$77.18	\$11,861	\$61.74
		10,000	\$9,800	\$19.12	\$8,885	\$26.33	\$22,422	\$54.54	\$18,686	\$45.45	\$14,948	\$36.36
		20,000	\$11,712	\$8.76	\$11,518	\$7.68	\$27,876	\$19.73	\$23,230	\$16.44	\$18,584	\$13.15
		50,000	\$14,341	\$10.52	\$13,821	\$7.90	\$33,795	\$22.10	\$28,163	\$18.41	\$22,530	\$14.73
	100,000	\$19,600	\$10.52	\$17,770	\$7.90	\$44,844	\$22.10	\$37,370	\$18.41	\$29,896	\$14.73	
	DETACHED ACCESS STRUCTURE	2,000	\$931	\$24.50	\$1,599	\$17.77	\$3,036	\$50.72	\$2,530	\$42.27	\$2,024	\$33.82
		3,000	\$1,176	\$26.95	\$1,777	\$44.43	\$3,544	\$85.65	\$2,953	\$71.38	\$2,362	\$57.10
	(CASITA, POOL HOUSE)	5,000	\$1,715	\$3.92	\$2,666	\$17.77	\$5,257	\$26.03	\$4,381	\$21.69	\$3,504	\$17.35
	(50% OF R-3)	10,000	\$1,911	\$3.92	\$3,554	\$17.77	\$6,558	\$26.03	\$5,465	\$21.69	\$4,372	\$17.35

SHELLS - 45% OF FULL BUILDING FEE

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BUILDING AND SAFETY
Tenant Improvement
FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Const. Type V-B						Const. Type V-B					
			25%		45%		25%		45%					
			BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
A-1	ASSEMBLY A63 FIXED SEATING	500	\$2,441.08	\$488.22	\$610.27	\$122.05	\$1,098.49	\$219.70	\$906.61	\$181.32	\$226.65	\$45.33	\$407.98	\$81.60
		1,000	\$4,882.16	\$70.66	\$1,220.54	\$17.67	\$2,196.97	\$31.80	\$1,813.22	\$45.33	\$453.31	\$11.33	\$815.95	\$20.40
		5,000	\$7,708.67	\$5.14	\$1,927.17	\$1.28	\$3,468.90	\$2.31	\$3,626.45	\$50.77	\$906.61	\$12.69	\$1,631.90	\$22.85
		10,000	\$7,965.62	\$12.85	\$1,991.41	\$3.21	\$3,584.53	\$5.78	\$6,164.96	\$27.20	\$1,541.24	\$6.80	\$2,774.23	\$12.24
		20,000	\$9,250.40	\$8.57	\$2,312.60	\$2.14	\$4,162.68	\$3.85	\$8,884.80	\$6.04	\$2,221.20	\$1.51	\$3,998.16	\$2.72
		50,000	\$11,819.96	\$9.25	\$2,954.99	\$2.31	\$5,318.98	\$4.16	\$10,698.02	\$3.99	\$2,674.51	\$1.00	\$4,814.11	\$1.80
100,000	\$16,445.16	\$9.25	\$4,111.29	\$2.31	\$7,400.32	\$4.16	\$12,692.57	\$3.99	\$3,173.14	\$1.00	\$5,711.66	\$1.80		
A-2	ASSEMBLY FOOD/DRINK	500	\$2,681.04	\$536.21	\$670.26	\$134.05	\$1,206.47	\$241.29	\$1,078.11	\$215.62	\$269.53	\$53.91	\$485.15	\$97.03
		1,000	\$5,362.08	\$81.92	\$1,340.52	\$20.48	\$2,412.94	\$36.86	\$2,156.22	\$53.91	\$539.06	\$13.48	\$970.30	\$24.26
		5,000	\$8,638.91	\$5.96	\$2,159.73	\$1.49	\$3,887.51	\$2.68	\$4,312.45	\$67.77	\$1,078.11	\$16.94	\$1,940.60	\$30.50
		10,000	\$8,936.80	\$17.87	\$2,234.20	\$4.47	\$4,021.56	\$8.04	\$7,700.80	\$30.80	\$1,925.20	\$7.70	\$3,465.36	\$13.86
		20,000	\$10,724.16	\$8.94	\$2,681.04	\$2.23	\$4,825.87	\$4.02	\$10,781.12	\$7.19	\$2,695.28	\$1.80	\$4,851.50	\$3.23
		50,000	\$13,405.20	\$10.72	\$3,351.30	\$2.68	\$6,032.34	\$4.83	\$12,937.34	\$7.39	\$3,234.34	\$1.85	\$5,821.80	\$3.33
100,000	\$18,767.28	\$10.72	\$4,691.82	\$2.68	\$8,445.28	\$4.83	\$16,633.73	\$7.39	\$4,158.43	\$1.85	\$7,485.18	\$3.33		
A-3	GENERAL ASSEMBLY, COMM. HALL, LIBRARY, MUSEUM, CHURCH	500	\$2,464.00	\$492.80	\$616.00	\$123.20	\$1,108.80	\$221.76	\$916.31	\$183.26	\$229.08	\$45.82	\$412.34	\$82.47
		1,000	\$4,928.00	\$67.20	\$1,232.00	\$16.80	\$2,217.60	\$30.24	\$1,832.63	\$45.82	\$458.16	\$11.45	\$824.68	\$20.62
		5,000	\$7,616.00	\$4.48	\$1,904.00	\$1.12	\$3,427.20	\$2.02	\$3,665.25	\$57.02	\$916.31	\$14.25	\$1,649.36	\$25.66
		10,000	\$7,840.00	\$8.96	\$1,960.00	\$2.24	\$3,528.00	\$4.03	\$6,516.00	\$26.47	\$1,629.00	\$6.62	\$2,932.20	\$11.91
		20,000	\$8,736.00	\$5.97	\$2,184.00	\$1.49	\$3,931.20	\$2.69	\$9,163.13	\$6.11	\$2,290.78	\$1.53	\$4,123.41	\$2.75
		50,000	\$10,528.00	\$2.69	\$2,632.00	\$0.67	\$4,737.60	\$1.21	\$10,995.75	\$6.52	\$2,748.94	\$1.63	\$4,948.09	\$2.93
100,000	\$11,872.00	\$2.69	\$2,968.00	\$0.67	\$5,342.40	\$1.21	\$14,253.75	\$6.52	\$3,563.44	\$1.63	\$6,414.19	\$2.93		
A-4	ARENA	5,000	\$6,092.80	\$3.58	\$1,523.20	\$0.90	\$2,741.76	\$1.61	\$4,363.79	\$66.74	\$1,090.95	\$16.69	\$1,963.70	\$30.03
		10,000	\$6,272.00	\$12.54	\$1,568.00	\$3.14	\$2,822.40	\$5.64	\$7,700.80	\$33.37	\$1,925.20	\$8.34	\$3,465.36	\$15.02
		20,000	\$7,526.40	\$6.57	\$1,881.60	\$1.64	\$3,386.88	\$2.96	\$11,037.81	\$7.70	\$2,759.45	\$1.93	\$4,967.02	\$3.47
		50,000	\$9,497.60	\$7.53	\$2,374.40	\$1.88	\$4,273.92	\$3.39	\$13,348.05	\$7.70	\$3,337.01	\$1.93	\$6,006.62	\$3.47
		100,000	\$13,260.80	\$7.53	\$3,315.20	\$1.88	\$5,967.36	\$3.39	\$17,198.45	\$7.70	\$4,299.61	\$1.93	\$7,739.30	\$3.47
		A-5	STADIUM	1,000	\$3,920.00	\$52.27	\$980.00	\$13.07	\$1,764.00	\$23.52	\$2,246.07	\$56.15	\$561.52	\$14.04
5,000	\$6,010.67			\$5.23	\$1,502.67	\$1.31	\$2,704.80	\$2.35	\$4,492.13	\$64.17	\$1,123.03	\$16.04	\$2,021.46	\$28.88
10,000	\$6,272.00			\$10.45	\$1,568.00	\$2.61	\$2,822.40	\$4.70	\$7,700.80	\$32.09	\$1,925.20	\$8.02	\$3,465.36	\$14.44
20,000	\$7,317.33			\$6.10	\$1,829.33	\$1.52	\$3,292.80	\$2.74	\$10,909.47	\$8.56	\$2,727.37	\$2.14	\$4,909.26	\$3.85
50,000	\$9,146.67			\$2.61	\$2,286.67	\$0.65	\$4,116.00	\$1.18	\$13,476.40	\$7.70	\$3,369.10	\$1.93	\$6,064.38	\$3.47
100,000	\$10,453.33			\$2.61	\$2,613.33	\$0.65	\$4,704.00	\$1.18	\$17,326.80	\$7.70	\$4,331.70	\$1.93	\$7,797.06	\$3.47
B	OFFICE	500	\$2,547.75	\$509.55	\$636.94	\$127.39	\$1,146.49	\$229.30	\$814.50	\$162.90	\$203.63	\$40.73	\$366.53	\$73.31
		1,000	\$5,095.50	\$78.86	\$1,273.88	\$19.71	\$2,292.98	\$35.49	\$1,629.00	\$40.73	\$407.25	\$10.18	\$733.05	\$18.33
		5,000	\$8,249.86	\$4.85	\$2,062.46	\$1.21	\$3,712.44	\$2.18	\$3,258.00	\$48.87	\$814.50	\$12.22	\$1,466.10	\$21.99
		10,000	\$8,492.50	\$16.99	\$2,123.13	\$4.25	\$3,821.63	\$7.64	\$5,701.50	\$24.44	\$1,425.38	\$6.11	\$2,565.68	\$11.00
		20,000	\$10,191.00	\$8.90	\$2,547.75	\$2.22	\$4,585.95	\$4.00	\$8,145.00	\$5.43	\$2,036.25	\$1.36	\$3,665.25	\$2.44
		50,000	\$12,860.07	\$4.37	\$3,215.02	\$1.09	\$5,787.03	\$1.97	\$9,774.00	\$4.89	\$2,443.50	\$1.22	\$4,398.30	\$2.20
		100,000	\$15,043.86	\$11.46	\$3,760.96	\$2.87	\$6,769.74	\$5.16	\$12,217.50	\$9.77	\$3,054.38	\$2.44	\$5,497.88	\$4.40
		200,000	\$26,505.84	\$1.31	\$6,626.46	\$0.33	\$11,927.63	\$0.59	\$21,991.50	\$1.63	\$5,497.88	\$0.41	\$9,896.18	\$0.73
		500,000	\$30,445.90	\$2.51	\$7,611.48	\$0.63	\$13,700.66	\$1.13	\$26,878.50	\$1.53	\$6,719.63	\$0.38	\$12,095.33	\$0.69
1,000,000	\$42,982.45	\$3.72	\$10,745.61	\$0.93	\$19,342.10	\$1.67	\$34,514.44	\$1.53	\$8,628.61	\$0.38	\$15,531.50	\$0.69		

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BUILDING AND SAFETY
 Tenant Improvement
 FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Const. Type V-B						Const. Type V-B					
			25%		45%		25%		45%					
			BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT	BASE COST	ADD'L PER 100 SQ FT		
B	MEDICAL OFFICE	500	\$2,907.84	\$581.57	\$726.96	\$145.39	\$1,308.53	\$261.71	\$1,128.29	\$225.66	\$282.07	\$56.41	\$507.73	\$101.55
		1,000	\$5,815.67	\$85.91	\$1,453.92	\$21.48	\$2,617.05	\$38.66	\$2,256.57	\$63.47	\$564.14	\$15.87	\$1,015.46	\$28.56
		5,000	\$9,252.21	\$5.29	\$2,313.05	\$1.32	\$4,163.49	\$2.38	\$4,795.21	\$67.70	\$1,198.80	\$16.92	\$2,157.85	\$30.46
		10,000	\$9,516.56	\$18.50	\$2,379.14	\$4.63	\$4,282.45	\$8.33	\$8,180.07	\$36.67	\$2,045.02	\$9.17	\$3,681.03	\$16.50
		20,000	\$11,367.00	\$9.69	\$2,841.75	\$2.42	\$5,115.15	\$4.36	\$11,847.00	\$7.52	\$2,961.75	\$1.88	\$5,331.15	\$3.38
		50,000	\$14,274.84	\$12.16	\$3,568.71	\$3.04	\$6,423.68	\$5.47	\$14,103.57	\$5.64	\$3,525.89	\$1.41	\$6,346.61	\$2.54
100,000	\$20,354.86	\$12.16	\$5,088.72	\$3.04	\$9,159.69	\$5.47	\$16,924.29	\$5.64	\$4,231.07	\$1.41	\$7,615.93	\$2.54		
B	RESTAURANT <50 OCCUPANTS	500	\$1,152.00	\$230.40	\$288.00	\$57.60	\$518.40	\$103.68	\$1,284.99	\$257.00	\$321.25	\$64.25	\$578.25	\$115.65
		1,000	\$2,304.00	\$51.84	\$576.00	\$12.96	\$1,036.80	\$23.33	\$2,569.98	\$39.16	\$642.50	\$9.79	\$1,156.49	\$17.62
		2,000	\$2,822.40	\$51.84	\$705.60	\$12.96	\$1,270.08	\$23.33	\$2,961.60	\$39.16	\$740.40	\$9.79	\$1,332.72	\$17.62
E	EDUCATIONAL	500	\$3,010.56	\$602.11	\$752.64	\$150.53	\$1,354.75	\$270.95	\$1,196.06	\$239.21	\$299.01	\$59.80	\$538.23	\$107.65
		1,000	\$6,021.12	\$75.26	\$1,505.28	\$18.82	\$2,709.50	\$33.87	\$2,392.12	\$68.35	\$598.03	\$17.09	\$1,076.45	\$30.76
		5,000	\$9,031.68	\$7.53	\$2,257.92	\$1.88	\$4,064.26	\$3.39	\$5,125.96	\$75.18	\$1,281.49	\$18.80	\$2,306.68	\$33.83
		10,000	\$9,408.00	\$18.82	\$2,352.00	\$4.70	\$4,233.60	\$8.47	\$8,885.00	\$37.59	\$2,221.25	\$9.40	\$3,998.25	\$16.92
		20,000	\$11,289.60	\$10.04	\$2,822.40	\$2.51	\$5,080.32	\$4.52	\$12,644.04	\$7.97	\$3,161.01	\$1.99	\$5,689.82	\$3.59
		50,000	\$14,300.16	\$11.29	\$3,575.04	\$2.82	\$6,435.07	\$5.08	\$15,036.15	\$8.89	\$3,759.04	\$2.22	\$6,766.27	\$4.00
100,000	\$19,944.96	\$11.29	\$4,986.24	\$2.82	\$8,975.23	\$5.08	\$19,478.65	\$8.89	\$4,869.66	\$2.22	\$8,765.39	\$4.00		
F-1, F-2	FACTORY/INDUSTRIAL, MODERATE HAZARD LOW HAZARD	500	\$1,727.70	\$345.54	\$431.93	\$86.39	\$777.47	\$155.49	\$789.78	\$157.96	\$197.44	\$39.49	\$355.40	\$71.08
		1,000	\$3,455.41	\$45.73	\$863.85	\$11.43	\$1,554.93	\$20.58	\$1,579.56	\$39.49	\$394.89	\$9.87	\$710.80	\$17.77
		5,000	\$5,284.74	\$2.03	\$1,321.19	\$0.51	\$2,378.13	\$0.91	\$3,159.11	\$25.27	\$789.78	\$6.32	\$1,421.60	\$11.37
		15,000	\$5,488.00	\$20.33	\$1,372.00	\$5.08	\$2,469.60	\$9.15	\$5,686.40	\$25.27	\$1,421.60	\$6.32	\$2,558.88	\$11.37
		20,000	\$6,504.30	\$4.07	\$1,626.07	\$1.02	\$2,926.93	\$1.83	\$6,950.04	\$4.21	\$1,737.51	\$1.05	\$3,127.52	\$1.90
		50,000	\$7,723.85	\$0.81	\$1,930.96	\$0.20	\$3,475.73	\$0.37	\$8,213.69	\$5.05	\$2,053.42	\$1.26	\$3,696.16	\$2.27
100,000	\$8,130.37	\$0.81	\$2,032.59	\$0.20	\$3,658.67	\$0.37	\$10,740.98	\$5.05	\$2,685.24	\$1.26	\$4,833.44	\$2.27		
S-1, S-2	LOW/MOD HAZARD STORAGE	500	\$1,019.20	\$203.84	\$254.80	\$50.96	\$458.64	\$91.73	\$740.40	\$148.08	\$185.10	\$37.02	\$333.18	\$66.64
		1,000	\$2,038.40	\$27.44	\$509.60	\$6.86	\$917.28	\$12.35	\$1,480.80	\$37.02	\$370.20	\$9.26	\$666.36	\$16.66
		5,000	\$3,136.00	\$6.27	\$784.00	\$1.57	\$1,411.20	\$2.82	\$2,961.60	\$59.23	\$740.40	\$14.81	\$1,332.72	\$26.65
		10,000	\$3,449.60	\$3.14	\$862.40	\$0.78	\$1,552.32	\$1.41	\$5,923.20	\$19.74	\$1,480.80	\$4.94	\$2,665.44	\$8.88
		20,000	\$3,763.20	\$3.14	\$940.80	\$0.78	\$1,693.44	\$1.41	\$7,897.60	\$4.94	\$1,974.40	\$1.23	\$3,553.92	\$2.22
		50,000	\$4,704.00	\$4.08	\$1,176.00	\$1.02	\$2,116.80	\$1.83	\$9,378.40	\$5.92	\$2,344.60	\$1.48	\$4,220.28	\$2.67
100,000	\$6,742.40	\$4.08	\$1,686.60	\$1.02	\$3,034.08	\$1.83	\$12,340.00	\$5.92	\$3,085.00	\$1.48	\$5,553.00	\$2.67		
S-2	PARKING GARAGE	5,000	\$3,844.62	\$40.71	\$961.15	\$10.18	\$1,730.08	\$18.32	\$2,355.91	\$56.54	\$588.98	\$14.14	\$1,060.16	\$25.44
		10,000	\$5,880.00	\$0.57	\$1,470.00	\$0.14	\$2,646.00	\$0.25	\$5,183.00	\$4.71	\$1,295.75	\$1.18	\$2,332.35	\$2.12
		50,000	\$6,106.15	\$6.78	\$1,526.54	\$1.70	\$2,747.77	\$3.05	\$7,067.73	\$4.71	\$1,766.93	\$1.18	\$3,180.48	\$2.12
		100,000	\$9,498.46	\$0.51	\$2,374.62	\$0.13	\$4,274.31	\$0.23	\$9,423.64	\$0.47	\$2,355.91	\$0.12	\$4,240.64	\$0.21
		500,000	\$11,533.85	\$0.72	\$2,883.66	\$0.18	\$5,190.23	\$0.33	\$11,308.36	\$0.66	\$2,827.09	\$0.16	\$5,088.76	\$0.30
		1,000,000	\$15,152.31	\$0.72	\$3,788.08	\$0.18	\$6,818.54	\$0.33	\$14,606.64	\$0.66	\$3,651.66	\$0.16	\$6,572.99	\$0.30
U	UTILITY/MISC	500	\$588.00	\$19.60	\$147.00	\$4.90	\$264.60	\$8.82	\$592.00	\$3.67	\$148.00	\$0.92	\$266.40	\$1.65
		2,000	\$882.00	\$7.35	\$220.50	\$1.84	\$396.90	\$3.31	\$647.00	\$32.35	\$161.75	\$8.09	\$291.15	\$14.56
		4,000	\$1,029.00	\$3.68	\$257.25	\$0.92	\$463.05	\$1.65	\$1,294.00	\$10.78	\$323.50	\$2.70	\$582.30	\$4.85
		8,000	\$1,176.00	\$2.45	\$294.00	\$0.61	\$529.20	\$1.10	\$1,725.33	\$3.59	\$431.33	\$0.90	\$776.40	\$1.62
		20,000	\$1,470.00	\$3.68	\$367.50	\$0.92	\$661.50	\$1.65	\$2,156.67	\$2.16	\$539.17	\$0.54	\$970.50	\$0.97
		40,000	\$2,205.00	\$3.68	\$551.25	\$0.92	\$992.25	\$1.65	\$2,588.00	\$2.16	\$647.00	\$0.54	\$1,164.60	\$0.97

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BUILDING AND SAFETY
Tenant Improvement
FY 13-14

Plan Check

Inspection

UBC GROUP	DESCRIPTION	SQ FT	Plan Check						Inspection					
			Const. Type		25%		45%		Const. Type		25%		45%	
			V-B		BASE	ADD'L PER	BASE	ADD'L PER	V-B		BASE	ADD'L PER	BASE	ADD'L PER
			100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	COST	100 SQ FT	
H-1, H-2, H-3, H-4	HIGH HAZARDS/ EXPLOSIVES	500	\$1,960.00	\$392.00	\$490.00	\$98.00	\$882.00	\$176.40	\$1,851.00	\$370.20	\$462.75	\$92.55	\$832.95	\$166.59
		1,000	\$3,920.00	\$49.00	\$980.00	\$12.25	\$1,764.00	\$22.05	\$3,702.00	\$92.55	\$925.50	\$23.14	\$1,665.90	\$41.65
		5,000	\$5,880.00	\$4.90	\$1,470.00	\$1.23	\$2,646.00	\$2.21	\$7,404.00	\$98.72	\$1,851.00	\$24.68	\$3,331.80	\$44.42
		10,000	\$6,125.00	\$7.35	\$1,531.25	\$1.84	\$2,756.25	\$3.31	\$12,340.00	\$23.14	\$3,085.00	\$5.78	\$5,553.00	\$10.41
		50,000	\$9,065.00	\$6.37	\$2,266.25	\$1.59	\$4,079.25	\$2.87	\$21,595.00	\$12.34	\$5,398.75	\$3.09	\$9,717.75	\$5.55
100,000	\$12,250.00	\$6.37	\$3,062.50	\$1.59	\$5,512.50	\$2.87	\$27,765.00	\$12.34	\$6,941.25	\$3.09	\$12,494.25	\$5.55		
H-5	HPM	500	\$1,624.00	\$324.80	\$406.00	\$81.20	\$730.80	\$146.16	\$902.63	\$180.53	\$225.66	\$45.13	\$406.18	\$81.24
		1,000	\$3,248.00	\$44.80	\$812.00	\$11.20	\$1,461.60	\$20.16	\$1,805.26	\$50.77	\$451.31	\$12.69	\$812.37	\$22.85
		5,000	\$5,040.00	\$4.48	\$1,260.00	\$1.12	\$2,268.00	\$2.02	\$3,836.17	\$54.16	\$959.04	\$13.54	\$1,726.28	\$24.37
		10,000	\$5,264.00	\$10.08	\$1,316.00	\$2.52	\$2,368.80	\$4.54	\$6,544.06	\$29.34	\$1,636.01	\$7.33	\$2,944.83	\$13.20
		20,000	\$6,272.00	\$5.23	\$1,568.00	\$1.31	\$2,822.40	\$2.35	\$9,477.60	\$6.02	\$2,369.40	\$1.50	\$4,264.92	\$2.71
		50,000	\$7,840.00	\$6.50	\$1,960.00	\$1.62	\$3,528.00	\$2.92	\$11,282.86	\$6.77	\$2,820.71	\$1.89	\$5,077.29	\$3.05
		100,000	\$11,088.00	\$6.50	\$2,772.00	\$1.62	\$4,989.60	\$2.92	\$14,667.71	\$6.77	\$3,666.93	\$1.89	\$6,600.47	\$3.05
I-1, I-2, I-3	INSTITUTIONAL, HOSPITAL, JAIL	500	\$2,743.80	\$548.76	\$685.95	\$137.19	\$1,234.71	\$246.94	\$1,777.04	\$355.41	\$444.26	\$88.85	\$799.67	\$159.93
		1,000	\$5,487.60	\$81.30	\$1,371.90	\$20.32	\$2,469.42	\$36.58	\$3,554.08	\$88.85	\$888.52	\$22.21	\$1,599.34	\$39.98
		5,000	\$8,739.51	\$8.13	\$2,184.88	\$2.03	\$3,932.78	\$3.66	\$7,108.16	\$109.85	\$1,777.04	\$27.46	\$3,198.67	\$49.43
		10,000	\$9,146.00	\$18.29	\$2,286.50	\$4.57	\$4,115.70	\$8.23	\$12,600.83	\$51.70	\$3,150.21	\$12.92	\$5,670.37	\$23.26
		20,000	\$10,975.20	\$8.81	\$2,743.80	\$2.20	\$4,938.84	\$3.96	\$17,770.40	\$11.85	\$4,442.60	\$2.96	\$7,996.68	\$5.33
		50,000	\$13,617.38	\$11.79	\$3,404.34	\$2.95	\$6,127.82	\$5.30	\$21,324.48	\$12.28	\$5,331.12	\$3.07	\$9,596.02	\$5.52
100,000	\$19,511.47	\$11.79	\$4,877.87	\$2.95	\$8,780.16	\$5.30	\$27,463.35	\$12.28	\$6,865.84	\$3.07	\$12,358.51	\$5.52		
I-4, I-2.1	DAY CARE/ OUTPATIENT	500	\$1,956.00	\$391.20	\$489.00	\$97.80	\$880.20	\$176.04	\$797.38	\$159.48	\$199.35	\$39.87	\$358.82	\$71.76
		1,000	\$3,912.00	\$57.96	\$978.00	\$14.49	\$1,760.40	\$26.08	\$1,594.77	\$43.86	\$398.69	\$10.96	\$717.65	\$19.74
		5,000	\$6,230.22	\$5.80	\$1,557.56	\$1.45	\$2,803.60	\$2.61	\$3,349.02	\$47.84	\$837.25	\$11.96	\$1,507.06	\$21.53
		10,000	\$6,520.00	\$13.04	\$1,630.00	\$3.26	\$2,934.00	\$5.87	\$5,741.17	\$25.52	\$1,435.29	\$6.38	\$2,583.53	\$11.48
		20,000	\$7,824.00	\$6.28	\$1,956.00	\$1.57	\$3,520.80	\$2.83	\$8,292.80	\$5.32	\$2,073.20	\$1.33	\$3,731.76	\$2.39
		50,000	\$9,707.56	\$8.40	\$2,426.89	\$2.10	\$4,368.40	\$3.78	\$9,887.57	\$4.15	\$2,471.89	\$1.04	\$4,449.41	\$1.87
		100,000	\$13,909.33	\$8.40	\$3,477.33	\$2.10	\$6,259.20	\$3.78	\$11,960.77	\$4.15	\$2,990.19	\$1.04	\$5,382.35	\$1.87
M	MERCANTILE	500	\$1,853.48	\$370.70	\$463.37	\$92.67	\$834.07	\$166.81	\$1,666.00	\$333.20	\$416.50	\$83.30	\$749.70	\$149.94
		1,000	\$3,706.96	\$49.43	\$926.74	\$12.36	\$1,668.13	\$22.24	\$3,332.00	\$83.30	\$833.00	\$20.83	\$1,499.40	\$37.49
		5,000	\$5,684.00	\$4.94	\$1,421.00	\$1.24	\$2,557.80	\$2.22	\$6,664.00	\$66.64	\$1,666.00	\$16.66	\$2,998.80	\$29.99
		10,000	\$5,931.13	\$9.89	\$1,482.78	\$2.47	\$2,669.01	\$4.45	\$9,996.00	\$19.99	\$2,499.00	\$5.00	\$4,498.20	\$9.00
		20,000	\$6,919.65	\$5.77	\$1,729.91	\$1.44	\$3,113.84	\$2.59	\$11,995.20	\$13.33	\$2,998.80	\$3.33	\$5,397.84	\$6.00
		50,000	\$8,649.57	\$2.47	\$2,162.39	\$0.62	\$3,892.30	\$1.11	\$15,993.60	\$5.33	\$3,998.40	\$1.33	\$7,197.12	\$2.40
		100,000	\$9,885.22	\$1.24	\$2,471.30	\$0.31	\$4,448.35	\$0.56	\$18,659.20	\$3.33	\$4,664.80	\$0.83	\$8,396.64	\$1.50
		200,000	\$11,120.87	\$1.24	\$2,780.22	\$0.31	\$5,004.39	\$0.56	\$21,991.20	\$3.33	\$5,497.80	\$0.83	\$9,896.04	\$1.50

NOTES:

1. 25% is for non-structural review as determined by the Building Official.
2. 45% is for structural review as determined by the Building Official.
3. Minor rounding differences may occur as the actual permits are based on a percentage of New Construction Fees
4. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged based on current billable hourly rates for City reviews and actual hourly contracted rates for consultant reviews.
5. Where plans are incomplete or changed so as to require additional plan checks, an additional plan check fee shall be charged at the rate established by the fee schedule and minimum hours as determined by the Building Official.

Misc Inspection Hours		\$134.62	\$195.99			
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Single Family Dwelling renovation and repair - interior only non-structural with PME	0.5	\$67.31		\$0.00	\$67.31	\$121
Fence First 100 lineal feet(wood,vinyl,w.iron etc)	0.75	\$100.97		\$0.00	\$100.97	\$155
each additional 100 lineal feet	0.5	\$67.31		\$0.00	\$67.31	\$67
All masonry wall heights measured from top of footing to top of wall						
Masonry Wall-Special Design- s 6ft high-First 100 lineal feet	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining Wall-Standard Plan-First 100 lineal ft	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining Wall-Special Design-s6 ft high-First 100 lineal feet	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Retaining wall-Special design-over 6 ft high per 1000 sq ft	1	\$134.62	1	\$195.99	\$330.61	\$385
Combo-Wall per Standard Plan 6ft wall over 2 ft retaining first 100 lin ft	0.75	\$100.97	0.75	\$146.99	\$247.96	\$302
each additional 100 ft	0.5	\$67.31	0.3	\$58.80	\$126.11	\$126
Combo Wall - Special Design - First 100 lin ft (time from notes)	0.75	\$100.97	1	\$195.99	\$296.96	\$351
each additional 100 linear feet (time from notes)	0.5	\$67.31	0.5	\$98.00	\$165.31	\$165
Fireplace-Masonry-Freestanding - previously approved engineered	0.75	\$100.97	0.5	\$98.00	\$198.96	\$253
Fireplace - Special Design - Freestanding	1	\$134.62	1	\$195.99	\$330.61	\$385
Residential Patio Cover-City Std-lattice First 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Residential Patio Cover City Std-Solid roof-first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Residential Patio Cover Special Design-Lattice-first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Residential Patio Cover Special Design-Solid roof-first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover-City Std-lattice First 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover City Std-Solid roof-first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
Commercial Patio Cover Special Design-Lattice-first 500 sq ft	2	\$269.24		\$0.00	\$269.24	\$323
each additional 500 sq ft	1	\$134.62		\$0.00	\$134.62	\$135
Commercial Patio Cover Special Design-Solid roof-first 500 sq ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Patio Enclosure First 500 sq ft - ICC	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.1	\$19.60	\$154.22	\$154
Patio Enclosure First 500 sq ft - Conventional/Special Design	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Balcony -Special Design-first 500 sq ft	2.5	\$336.55	2	\$391.98	\$728.53	\$783
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Residential Garage - wood frame - first 500 sq ft	4	\$538.48	2	\$391.98	\$930.46	\$984
each additional 500 sq ft	1	\$134.62	1	\$195.99	\$330.61	\$331
SFR Carport - City Standard - Solid Roof - first 500 sq ft	2	\$269.24	0.5	\$98.00	\$367.24	\$421
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193
SFR Carport - Special Design - first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
MFR/Comm Carport - first 500 sq ft	2	\$269.24	1	\$195.99	\$465.23	\$519
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233
Accessory Building						
Wood frame first 500 sq ft	3	\$403.86	0.7	\$137.19	\$541.05	\$595
each additional 500 sq ft (any material)	1	\$134.62	0.2	\$39.20	\$173.82	\$174
Loft - Special Design - first 500 sq ft	3	\$403.86	2	\$391.98	\$795.84	\$850
each additional 500 sq ft	1	\$134.62	0.3	\$58.80	\$193.42	\$193

Misc Inspection Hours		\$134.62	\$195.99				
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee	
Garage Conversion - Conventional Construction - first 500 sq ft	4	\$538.48	2	\$391.98	\$930.46	\$984	
each additional 500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233	
Garage Conversion - Special Design - first 500 sq ft	4	\$538.48	2.5	\$489.98	\$1,028.46	\$1,082	
each additional 500 sq ft	1	\$134.62	0.75	\$146.99	\$281.61	\$262	
Swimming pool / Spa permit includes: slide /rock features/ 1 electrical pool panel/2 pumps/pool lights/filter/treatment systems/all piping and electrical wiring-Heaters not included-see Mechanical fee schedule/Additional electrical panels or motors per Electrical fee schedule							
Swimming Pool-Private-First 800 Sq ft	4.5	\$605.79	2.5	\$489.98	\$1,095.77	\$1,150	
each additional 500 sq ft	1.5	\$201.93	0.75	\$146.99	\$348.92	\$349	
Swimming Pool Fiberglass / Vinyl	2	\$269.24	1	\$195.99	\$465.23	\$519	
Swimming Pool-Public-First 800 sq ft	4.5	\$605.79	2	\$391.98	\$997.77	\$1,052	
each additional 500 sq ft	1.5	\$201.93	1	\$195.99	\$397.92	\$398	
Swimming pool grotto or additional structural/water features - each	3	\$403.86	2	\$391.98	\$795.84	\$850	
Swimming pool misc structure or code upgrade/modifications	1.5	\$201.93	1	\$195.99	\$397.92	\$452	
Ponds/Fountains 200 sq ft or less	1	\$134.62	1	\$195.99	\$330.61	\$385	
Room Addition Single Family Dwelling - first 500 sq ft	6	\$807.72	3.5	\$685.97	\$1,493.69	\$1,548	
each additional 500 sq ft	2.5	\$336.55	2	\$391.98	\$728.53	\$729	
Foundation Repair /seismic upgrade/per 200 lineal ft of foundation	2	\$269.24	1	\$195.99	\$465.23	\$519	
Window Residential-new/changeout/skylights (10 windows)	1.5	\$201.93	0.2	\$39.20	\$241.13	\$295	
Window Non-Residential-new/changeout/skylights (Each 50)	2	\$269.24		\$0.00	\$269.24	\$323	
Re-roof-Residential comp over 1 existing layer first 3,000 sq ft	2	\$269.24		\$0.00	\$269.24	\$323	
each additional 1500 sq ft	0.5	\$67.31		\$0.00	\$67.31	\$67	
Re-roof Residential - special design-life etc first 3000 sq ft	2.5	\$336.55	1	\$195.99	\$532.54	\$587	
each additional 1500 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$233	
Re-roof-Non Residential first 50,000 sq ft	3	\$403.86		\$0.00	\$403.86	\$458	
each additional 50,000 sq ft	1.5	\$201.93		\$0.00	\$201.93	\$202	
Storage Racks 6 ft and higher - interior first 500 lineal ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617	
each additional 500 ft	2	\$269.24	0.5	\$98.00	\$367.24	\$367	
Storage Racks 6 ft and higher - exterior first 500 lineal ft	2	\$269.24	1.5	\$293.99	\$563.23	\$617	
each additional 500 ft	2	\$269.24	0.5	\$98.00	\$367.24	\$367	
Cell Site/commercial antenna structure - each	4	\$538.48	4	\$783.96	\$1,322.44	\$1,376	
Flag pole - City standard - each	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
Miscellaneous - includes 3 plan checks/inspections only plus actual cost over 3 plan checks/inspections	1.5	\$201.93		\$0.00	\$201.93	\$202	
Commercial/Industrial Canopy first 1000 sq ft	6	\$807.72	4	\$783.96	\$1,591.68	\$1,646	
each additional 1000 sq ft	2.5	\$336.55	1.5	\$293.99	\$630.54	\$631	
Fuelling Station Canopy per 2000 sq ft	7	\$942.34	4	\$783.96	\$1,726.30	\$1,780	
Sign - Non-Electrical 200 sq ft or less							
Wall mounted monument 6 ft high or less	0.5	\$67.31	0.25	\$49.00	\$116.31	\$170	
Pole sign 200 sq ft or less and 20 ft high or less	0.5	\$67.31	0.5	\$98.00	\$165.31	\$219	
each additional 200 sq ft and/or each additional 20 ft height	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
	0.5	\$67.31	0.2	\$39.20	\$106.51	\$107	
Sign - Electrical - see Electrical fees							
Site accessibility improvements:							
per ramp	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
per stairway	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
per Accessible parking stall	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
per elevator/lift	2	\$269.24	0.5	\$98.00	\$367.24	\$421	
parking lot restripe per 100 parking spaces	2	\$269.24	0.5	\$98.00	\$367.24	\$421	
Demolition:							
Pool Demo without Compaction Report	1	\$134.62		\$0.00	\$134.62	\$189	
Pool Demo with Compaction Report	1	\$134.62		\$0.00	\$134.62	\$189	
Residential Demo (Interior Only)	1	\$134.62		\$0.00	\$134.62	\$189	

Misc Inspection Hours		\$134.62	\$195.99				
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee	
Residential Demo	1	\$134.62		\$0.00	\$134.62	\$189	
Non-Res Demo (Interior Only)	1	\$134.62		\$0.00	\$134.62	\$189	
Non-Res Demo	3	\$403.86		\$0.00	\$403.86	\$458	
Demising Wall per 1000 sq ft	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
Manufactured Home Foundation System first Section 12'x60' (720 sq ft)	1.5	\$201.93	1	\$195.99	\$397.92	\$452	
each additional section		\$0.00		\$0.00	\$0.00	\$0	
Commercial Coach / Manufactured Bldg	1	\$134.62	0.5	\$98.00	\$232.62	\$287	
Foundation System for Commercial Coach/Manufactured Bldg	1.5	\$201.93	0.5	\$98.00	\$299.93	\$354	
Vault underground	2	\$269.24		\$0.00	\$269.24	\$323	
above ground	2	\$269.24		\$0.00	\$269.24	\$323	
Bleachers per 1000 sq ft	2	\$269.24	2	\$391.98	\$661.22	\$715	
each additional 1000 sq ft	0.67	\$90.20	2	\$391.98	\$482.18	\$482	
Records Retention/Permit Automation Services (Percent of the Building Permit Fees)					5%	5%	
Certified Access Specialist Program (CASP) Review - per hour		\$0.00		\$0.00	\$0.00	\$0	
Code Compliance Inspection-Per Hour		\$0.00		\$0.00	\$0.00	\$0	

Electrical Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Stand Alone Plan Check -per hour			1	\$195.99	\$195.99	\$196
Single Family Residential						
New Service-Single Family Dwelling 225 amp or less service (includes Circuits, Outlets, Switches, etc no sub-panels included)	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
Sub-Panels -Single family Single phase 225 amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
Service Change-Out -Single Family Single phase	0.26	\$35.00	0.071	\$13.92	\$48.92	\$103
New Service -Single Family Single phase Services 400 amps or less	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
New Service -Single Family Single phase Services 600 amps or less	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Service - Single Family Single phase Services 1200 amps or less	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Service - Single Family Single phase Services each additional 1000 amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
New Services-Commercial/Industrial and all three phase (Circuits, Outlets, Switches, etc no sub-panels included)						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234

Electrical Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Commercial/Industrial and all three phase- "Service Only" change out (service panel only does not include wiring new circuits)						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
Sub-panels,motor control panels etc. Commercial/Industrial and all three phase						
225 Amps or less	0.26	\$35.00	0.08	\$15.68	\$50.68	\$105
400 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
600 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
800 Amps	0.52	\$70.00	0.165	\$32.34	\$102.34	\$156
1000 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1200 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
1600 Amps	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
each 1000 Amps over 1600	0.91	\$122.50	0.295	\$57.82	\$180.32	\$234
Other misc electrical items						
Transformer - each	0.575	\$77.41		\$0.00	\$77.41	\$131
Generator - Permanent - each 1000 amps	0.575	\$77.41		\$0.00	\$77.41	\$131
Generator - Temporary - more than 8 kW	0.575	\$77.41		\$0.00	\$77.41	\$131
Solar-Photovoltaic - Residential	1	\$134.62	1.5	\$293.99	\$428.61	\$483
Solar-Photovoltaic - Commercial/Industrial	2	\$269.24	3	\$587.97	\$857.21	\$911
Temporary Power Pole	0.335	\$45.10		\$0.00	\$45.10	\$99
Temporary Power Pole- additional receptacle pole	0.17	\$22.89		\$0.00	\$22.89	\$77
Light Standard - First 5 poles	0.3	\$40.39		\$0.00	\$40.39	\$94
each additional 5 poles	0.2	\$26.92		\$0.00	\$26.92	\$27

Electrical Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Electrical Sign-per sign 200 sq ft or less/includes 2 sign transformers						
Wall mounted 200 sq ft or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Monument 6 ft high or less and 200 sq ft or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Pole/monument sign 200 sq ft or less and 20 ft high or less	0.6	\$80.77		\$0.00	\$80.77	\$135
Each additional 200 sq ft and/or each additional 20 ft	0.3	\$40.39		\$0.00	\$40.39	\$40
Electrical Meter Reset	0.3	\$40.39		\$0.00	\$40.39	\$94
Misc Electrical circuits-Residential (added to existing panel)	0.3	\$40.39		\$0.00	\$40.39	\$94
Misc Electrical Circuits-Non Residential (added to existing panel)	0.3	\$40.39		\$0.00	\$40.39	\$94
Swimming pool pump motor	0.3	\$40.39		\$0.00	\$40.39	\$94

Plumbing Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	
Stand Alone Plan Check Per Hour			1	\$195.99	\$195.99	\$196
Non-Life Safety/Non-Structural Self-Certification						\$52
EACH UNIT						
Water Closet(Toilet)/Bidet	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Lavatory/Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Kitchen Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Bathlub	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Shower	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Single Family Dwelling Dishwasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$30
Dishwasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Laundry Tray or Mop Sink	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Urinal & Waterless Urinal	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Clotheswasher	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Floor Sink or Floor Drain	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Single Family Dwelling Water Heater	0.06	\$8.08	0.03	\$5.88	\$13.96	\$30
Water Heater-storage tank 100 Gal or less	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-storage tank over 100 Gal	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-Gas-instantaneous 199,000 btu or less	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Heater-Electrical instantaneous (ints a hot)	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
MISC fixtures Per fixture	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Each Gas Outlet	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Hose Bibb	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Lawn Sprinkler valve/Backflow device	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Building Sewer/Trailer park sewer-per unit	0.3	\$40.39	0.1	\$19.60	\$59.99	\$114
Septic Tank/Leach field	0.4	\$53.85	0.2	\$39.20	\$93.05	\$147
Septic Tank Demolition	0.3	\$40.39	0.2	\$39.20	\$79.58	\$134
Interceptor-Grease, oil, sand etc.	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Softener	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Water Repipe-Single Family Dwelling	0.3	\$40.39	0.1	\$19.60	\$59.99	\$114
Misc piping per 300 lineal ft	0.25	\$33.66		\$0.00	\$33.66	\$88
Medical Gas/Air outlets each	0.06	\$8.08		\$0.00	\$8.08	\$62
Gray Water System	0.3	\$40.39	0.2	\$39.20	\$79.58	\$134
Roof Drains - per building	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Commercial Reclaimed water system	0.2	\$26.92	0.1	\$19.60	\$46.52	\$101
Water Service	0.06	\$8.08	0.03	\$5.88	\$13.96	\$68
Pressure Regulator	0.06	\$8.08		\$0.00	\$8.08	\$62
Hot Water Recirculation System	0.2	\$26.92		\$0.00	\$26.92	\$81
Solar or Hydronic systems	0.3	\$40.39		\$0.00	\$40.39	\$94

Plumbing Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Single Family Dwelling Backflow valves	0.06	\$8.08		\$0.00	\$8.08	\$30
Backflow valves	0.06	\$8.08		\$0.00	\$8.08	\$62
Sump Pump - Per Building	0.2	\$26.92		\$0.00	\$26.92	\$81
Sewage Ejection System/Grinder Pump - Per Site	0.3	\$40.39		\$0.00	\$40.39	\$94
Swimming pool misc piping/retrofit/repair	0.2	\$26.92		\$0.00	\$26.92	\$81

Mechanical Description	Building Inspection Hours	\$134.62	Plan Check Hours	\$195.99	Total Cost	Proposed Fee
		Building Inspection Cost		Plan Check Cost		
Permit Issuance					\$50.00	\$50
General Inspection Service (per inspection)					\$54.00	

Stand Alone Plan Check-Per Hour	1	\$195.99	\$195.99	\$196
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A/C Unit ≤ 100,000 BTU	0.5	\$67.31		\$0.00	\$67.31	\$121
A/C Unit >100,000 BTU	0.7	\$94.23		\$0.00	\$94.23	\$148
FAU Furnace or Heat Pump<100,000 BTU	0.3	\$40.39		\$0.00	\$40.39	\$94
FAU Furnace or Heat Pump>100,000 BTU	0.4	\$53.85		\$0.00	\$53.85	\$108
Refrigeration Unit	0.3	\$40.39		\$0.00	\$40.39	\$94
Condensers	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 100,000 BTU or less	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 500,000 BTU or less	0.3	\$40.39		\$0.00	\$40.39	\$94
Boilers 1,000,000 BTU or less	0.5	\$67.31		\$0.00	\$67.31	\$121
Boilers 1,750,000 BTU or less	0.8	\$107.70		\$0.00	\$107.70	\$162
Boilers over 1,750,000 BTU	0.8	\$107.70		\$0.00	\$107.70	\$162
Compressors	0.3	\$40.39		\$0.00	\$40.39	\$94
Evaporative Coolers-Residential	0.3	\$40.39		\$0.00	\$40.39	\$94
Evaporative Coolers-Commercial/Industrial	0.4	\$53.85		\$0.00	\$53.85	\$108
Air Handling Unit	0.2	\$26.92		\$0.00	\$26.92	\$81
Environmental Air Duct/Vent Fan single duct/Res range exhaust	0.1	\$13.46		\$0.00	\$13.46	\$67
Type 1 or 2 Hood/Duct system	0.8	\$107.70	0.4	\$78.40	\$186.09	\$240
Miscellaneous Duct Work	0.25	\$33.66		\$0.00	\$33.66	\$88
Unlisted Equipment(Minimum or by the hour)	0.25	\$33.66		\$0.00	\$33.66	\$88
Wall Heater	0.25	\$33.66		\$0.00	\$33.66	\$88
Commercial Unit Heater	0.3	\$40.39		\$0.00	\$40.39	\$94
Dryer Duct	0.1	\$13.46		\$0.00	\$13.46	\$67
Package wall unit heat /cooling ≤ 100,000 BTU	0.3	\$40.39		\$0.00	\$40.39	\$94
Fireplace-Listed Mechanical per unit	0.25	\$33.66		\$0.00	\$33.66	\$88

Mechanical Description	\$134.62		\$195.99		Total Cost	Proposed Fee
	Building Inspection Hours	Building Inspection Cost	Plan Check Hours	Plan Check Cost		
Decorative Gas Appliance	0.25	\$33.66		\$0.00	\$33.66	\$88
Product -Conveying Duct System-Dust, Vapor, Central Vacuum system (PC based on dust collection)	0.25	\$33.66		\$0.00	\$33.66	\$88
Fan - coil unit - residential	0.1	\$13.46		\$0.00	\$13.46	\$67
Fan - Whole House	0.1	\$13.46		\$0.00	\$13.46	\$67
Dust Collection System	0.5	\$67.31	0.25	\$49.00	\$116.31	\$170
Residential FAU Change out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Residential A/C Condensor Change Out	0.1	\$13.46		\$0.00	\$13.46	\$67
Combo: Residential FAU and/or A/C Condensor Change Out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Non-Residential FAU Change out (Same Location)	0.2	\$26.92		\$0.00	\$26.92	\$81
Non-Residential A/C Condensor Change Out	0.1	\$13.46		\$0.00	\$13.46	\$67
Swimming pool Heater	0.2	\$26.92		\$0.00	\$26.92	\$81
Industrial Ovens	0.3	\$40.39		\$0.00	\$40.39	\$94

APPENDIX B
CULTURAL ARTS CENTER FEES

Adopted by City Council January 13, 2014

CULTURAL ARTS CENTER

FEE/CHARGE	ADOPTED
Box Office Charges	\$18 for Children \$20 for Seniors and Students \$24 for Adults
Ticket Surcharge	\$1.50 per ticket non-profit and multiple performances \$2.00 per ticket for-profit and single events
Microphone Rental (per microphone, per event)	\$6 non-profit \$12 for-profit \$20 (single event) <i>Note: Wireless Microphone rental does not include cost of batteries for multiple events</i>
Rental Charge Mainstage Non-Profit	\$300 Single Performance / Event Monday-Thursday \$400 Single Performance / Event Friday-Sunday \$275 Multiple Performance / Event Monday-Thursday \$350 Multiple Performance / Event Friday-Sunday \$125 Rehearsal Monday-Thursday \$175 Rehearsal Friday-Sunday \$225 Matinee w/evening performance \$25/hour Surcharge for hours used 12 a.m. – 10 a.m. \$100-\$300 Damage / Cleaning Deposit (75% Refundable)
Rental Charge Mainstage For-Profit	\$400 Single Performance / Event Monday-Thursday \$425 Single Performance / Event Friday-Sunday \$350 Multiple Performance / Event Monday-Thursday \$400 Multiple Performance / Event Friday-Sunday \$175 Rehearsal Monday-Thursday \$225 Rehearsal Friday-Sunday \$250 Matinee w/evening performance \$75/hour Surcharge for hours used 12 a.m. – 10 a.m. \$100-\$300 Damage / Cleaning Deposit (75% Refundable)

<p>Rental Charge Multipurpose/Community Room</p>	<p>\$150 Community Performance \$30/hour Meetings (Tuesday-Thursday 10 a.m. – 6 p.m.) \$50/hour Meetings (Tuesday-Thursday 6 p.m. – midnight; Friday-Sunday) \$150 Education (for-profit) \$75 Education/Government (non-profit) \$75 Rehearsals (Tuesday-Saturday 10 a.m. – 6 p.m.) \$100 Rehearsals (Tuesday – Saturday 6 p.m. – midnight) \$350 Private Social Affair (non-catered, no kitchen) \$400 Private Social Affair (catered, kitchen use included) \$225 Reception (with Main Stage Event) \$225 Funeral Memorial Reception \$100-\$300 Damage / Cleaning Deposit (75% Refundable)</p>
<p>Staffing and Technical Charges</p>	<p>\$25/hour Staff on Site Charge (from 10 a.m. – midnight) \$50/hour Staff on Site Charge (from 12 a.m. – 10 a.m.) \$25/hour Technician (if provided by SVCAC) \$27.50/hour Technical Coordinator (all shows, rehearsals) \$50 Spot Light Rental (for-profit multiple events) \$10-\$35 Spot Light Rental (non-profit multiple events) \$50 Spot Light Rental (single event) \$100/event Piano Rental for Grand Piano (for tuning) \$25 Marquee (one side)</p>

Miscellaneous Rentals	<p>\$15/event Lamp Usage Fee (for-profit multiple events)</p> <p>\$10/event Lamp Usage Fee (non-profit multiple events)</p> <p>\$25/event Lamp Usage Fee (single event)</p> <p>\$175 Projector Rental Fee</p> <p>\$15/unit Hazer/Fog Machine/Strobe Light (single event)</p> <p>\$7.50/unit/event Hazer/Fog Machine/Strobe Light (non-profit multiple events)</p> <p>\$10/unit/event Hazer/Fog Machine/Strobe Light (profit multiple events)</p> <p><i>Note: Hazer and Fog Machine rental does not include cost of fluids</i></p> <p>\$175-\$250 Parking Lot Rental</p>
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APPENDIX C

SENIOR CENTER FEES

Fees Charged Hourly: Two Hour Minimum

	GROUP TYPE*			
	I	II	III	IV
Multi-Purpose Room	\$0	\$35	\$75	\$90
Multi-Purpose Room plus Patio	\$0	\$45	\$95	\$115
Arts & Crafts Room	\$0	\$25	\$60	\$70
Conference Room	\$0	\$25	\$60	\$70
Kitchen	\$0	\$15	\$20	\$30
Classroom A	\$0	\$25	\$60	\$70
Classroom B	\$0	\$25	\$60	\$70
Classroom A & B	\$0	\$35	\$75	\$90
Quiet Lounge	\$0	\$25	\$60	\$70
Social Services Conference Room	\$0	\$25	\$60	\$70
Card/Game Room	\$0	\$25	\$60	\$70
Fitness Room	\$0	\$25	\$60	\$70

Flat Fees Per Rental:

	GROUP TYPE*			
	I	II	III	IV
Damage Cleaning Deposit	\$0	\$200	\$200	\$200
Public Address System Rental Fee	\$0	\$25	\$25	\$25
Refreshment Fee	\$0	\$15	\$15	\$15
Rental Application	\$0	\$50	\$50	\$50
Rental Change	\$0	\$25	\$25	\$25
Reservation Deposit	\$0	\$50	\$50	\$50
Weekend Fee	\$0	\$25	\$50	\$75

*Renting Group Types:

I = Senior programs, activities, and/or services sponsored by the City of Simi Valley

II = Non-profit organizations located in the City and/or government agencies

III = Private use by residents (e.g., wedding, party) and limited membership groups

IV = Non-resident private parties or non-City non-profit organizations and commercial use (e.g., profit making activities, private companies).



CITY OF SIMI VALLEY

PROPOSED ADJUSTMENTS TO THE CITY SCHEDULE OF FEES AND SERVICE CHARGES January 2015

NOTES:

All fee amounts rounded up/down to the nearest \$5 increments.

Per the draft resolution, all fees will be increased annually by the CPI - All Urban Consumers Los Angeles, unless another increase is specified below, and until a new fee study is completed. Deposit amounts will remain unchanged.

PLANNING FEES

- The City Manager is recommending 100% cost recovery for fixed Planning fees per prior City Council policy, with 60% recovered in the first year, 80% the second, and 100% in the third (three year phase-in).
- City Manager requests that charges against deposits be charged at 80% of total costs due to prior City Council policy. Deposit amounts are as in the study but the charges against will be discounted.

ENVIRONMENTAL COMPLIANCE FEES:

- For S116-S135, the fee study recommends a 75% cost recovery level to phase in new environmental compliance fees.

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-001		ADMINISTRATIVE ACTION	12	39.80%	100%	\$825 per application	\$2,075 per application	\$1,245 per application	\$1,660 per application	\$2,075 per application	252%
S-002		ADMINISTRATIVE CUP/PD	10	38.98%	100%	Animal CUP - \$500/app Admin CUP - \$1,667/app Admin Resid. (2-4 units) PD - \$2,640 deposit/ \$3,565 max	Animal CUP - \$2,075 per application Admin CUP: \$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal CUP = \$500 per application Admin CUP = \$2,500 deposit with charges at fully allocated hourly rate for all involved personnel and outside consultants	Animal: 0% Admin CUP: 150%
S-003		ADMINISTRATIVE CUP/PD MODIFICATION	18	49.22%	100%	\$8,091 plus \$10/unit deposit with \$10,923 max plus \$10/unit	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-004		CONDITIONAL USE PERMIT (CUP)	2	34.03%	100%	\$5,424 deposit with \$7,322 max plus \$10/unit or \$200 per acre	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-005		PLANNED DEVELOPMENT PERMIT (PD)	2	30.70%	100%	Residential - \$8,282 plus \$10 per unit deposit with \$11,181 max plus \$10/unit Non-Residential - \$5,997 plus \$200 per acre deposit with \$8,096 max plus \$200 per acre	\$25,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-006		CEQA CATEGORICAL EXEMPTION	24	62.69%	100%	\$160 per application CDBG - \$75 per application	Administrative Action - \$170 per application CDBG - \$75 per application Other - \$685 per application				Admin = 6.3% CDBG = 0%
S-007		INITIAL ENVIRONMENTAL STUDY	12	49.73%	100%	\$3,016 deposit with \$6,033 max plus \$10/unit or \$200/acre CDBG Project \$75 per application	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-008		EIR REQUEST FOR PROPOSAL PREP.	1	44.80%	100%	\$2,227 per proposal	\$4,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-009		ENVIRONMENTAL IMPACT REPORT REVIEW	1	0.00%	100%	Consultant Cost plus 30%	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-010	January 2015	GENERAL PLAN AMENDMENT PRESCREENING	4	36.18%	100%	\$3,694 per application	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-011		GENERAL PLAN AMENDMENT	4	59.31%	100%	With EIR - \$7,670 deposit with \$10,355 max Neg Dec - \$4,136 deposit with \$5,584 max	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-012		SPECIFIC PLAN	1	61.77%	100%	\$24,972 deposit \$33,712 max plus \$5/unit or \$5/acre	\$25,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-013		SPECIFIC PLAN AMENDMENT	1	129.80%	100%	\$12,503 deposit with \$16,879 max plus \$5/unit or \$5/acre	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-014		SPHERE OF INFLUENCE AMENDMENT	1	40.69%	100%	\$3,897 deposit with \$5,261 max including outside costs	\$13,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-015		ZONE CHANGE	4	26.87%	100%	\$3,001 deposit with \$4,051 max	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-016		TERRITORIAL ANNEXATION PROCESSING	1	58.60%	100%	\$6,099 deposit with \$8,234 max including outside costs	\$14,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-017		TENTATIVE PARCEL MAP	6	35.84%	100%	With other fixed fee categories - \$2,551 per map With other non-fixed fee categories - \$2,551 deposit /\$3,445 max plus \$10 unit or \$200 per acre	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-018		TENTATIVE TRACT MAP	6	40.22%	100%	\$5,716 deposit / \$7,717 max plus \$10/unit or \$200/acre	\$19,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-019		VESTING TENTATIVE TRACT MAP	1	62.54%	100%	\$6,445 deposit with no max plus \$10/unit or \$200 per acre	\$19,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-020		REVERSION TO ACREAGE	1	0.00%	100%	None	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-021		VARIANCE	1	58.80%	100%	\$2,599 deposit / \$3,509 max	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-022		LANDSCAPE PLAN REVIEW/INSPECTION (FINAL)	1	0.00%	100%	\$500 deposit / 1.5% of estimated landscape construction costs max.	Deposit based on 1.5% of estimated landscape materials and construction costs (\$1,000 minimum) with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-023		LANDSCAPE ANNEXATION	1	45.42%	100%	\$773 per application	\$2,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-024		PRE-APPLICATION/PRELIMINARY REVIEW	2	68.20%	100%	\$1,927 per application plus \$10/unit or \$200/acre. If formal app filed, credit of 25% of the Pre-App cost for each application to 100% max Pre-App fee	\$4,000 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$2,400 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$3,200 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	\$4,000 per application 50% of this fee will be credited towards future fees related to the project reviewed in the pre-application/preliminary review.	208%
S-025		DEVELOPMENT AGREEMENT	1	98.30%	100%	\$5,000 plus \$5 per unit deposit with no max	\$14,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-026		DEVELOPMENT AGREEMENT AMENDMENT	1	98.30%	100%	\$2,500 plus \$5 per unit deposit with no max	\$7,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-027		DEVELOPMENT AGREEMENT ANNUAL REVIEW	1	94.30%	100%	\$1,061 initial deposit with no max	\$2,500 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-028		DEVELOPMENT AGREEMENT TRANSFER	1	44.10%	100%	\$604 per application	\$1,370 per application	\$820 per application	\$1,095 per application	\$1,370 per application	227%
S-029		ADMINISTRATIVE TIME EXTENSION	8	74.40%	100%	\$2,972 per application	\$3,995 per application	\$2,395 per application	\$3,195 per application	\$3,995 per application	134%
S-030		TIME EXTENSION	2	101.60%	100%	\$6,021 per application plus \$10/unit or \$200/acre	\$5,925 per application				-1.59%
S-031		HOME OCCUPATION PERMIT	477	42.40%	100%	\$37 per application	\$85 per application	\$50 per application	\$70 per application	\$85 per application	230%
S-032		TEMPORARY USE PERMIT	82	49.70%	100%	\$58 per application plus \$1,000 clean-up deposit	\$115 per application plus \$1,000 clean-up deposit	\$70 per application plus \$1,000 clean- up deposit	\$90 per application plus \$1,000 clean- up deposit	\$115 per application plus \$1,000 clean-up deposit	198%
S-033		EMERGENCY USE AUTHORIZATION	1	45.10%	100%	\$363 per application	\$805 per application	\$480 per application	\$640 per application	\$805 per application	222%
S-034		TEMPORARY SIGN PERMIT	207	39.00%	100%	\$22 per application plus \$1/decals	\$55 per application	\$30 per application	\$40 per application	\$55 per application	250%
S-035		PERMANENT SIGN PERMIT	94	20.70%	100%	\$30 per application plus \$1/decals Face Change - \$15 per application	\$145 per application Face Change - \$55 per application	\$85 per application Face Change - \$30 per application	\$115 per application Face Change - \$40 per application	\$145 per application Face Change - \$55 per application	483%
S-036		ADMIN WIRELESS TELECOMM FACILITY PERMIT	9	81.80%	100%	Non-Right-of-Way - \$5,424 deposit/ \$7,322 max	\$7,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-037		PC WIRELESS TELECOMM FACILITY PERMIT	9	54.50%	100%	Non-Right-of-Way - \$5,424 deposit / \$7,322 max	\$10,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-038		TREE REMOVAL PERMIT	6	69.20%	100%	Developer Requested - \$397 plus \$5/tree Homeowner Requested (Oak Tree only) - \$93 plus \$5/ tree	Developer Requested - \$580 per application Homeowner Requested (Oak Tree only) - \$135 per application	Developer Request - \$350 per application Homeowner Request (Oak Tree only) - \$95 per application	Developer Request - \$465 per application Homeowner Request (Oak Tree only) - \$110 per application	Developer Requested - \$580 per application Homeowner Requested (Oak Tree only) - \$135 per application	Developer: 146% Home: 145%
S-039		APPEAL OF ADMINISTRATIVE DECISION	1	51.20%	100%	\$3,095 per appeal	\$6,040 per appeal	\$3,625 per appeal	\$4,830 per appeal	\$6,040 per appeal	195%
S-040		APPEAL OF PLANNING COMM. DECISION	1	43.50%	100%	\$4,329 per appeal	\$9,945 per appeal	\$5,965 per appeal	\$7,955 per appeal	\$9,945 per appeal	230%
S-041		ZONING CLEARANCE	1,498	79.70%	100%	\$58 per application	Supplemental - \$515 per application Other - \$70 per application	Supplemental - \$310 per application Other - \$70 per application	Supplemental - \$410 per application Other - \$70 per application	Supplemental - \$515 per application Other - \$70 per application	Supp: 888% Other: 121%
S-042		ZONING VERIFICATION LETTER	25	42.30%	100%	\$90 per letter	\$215 per letter	\$130 per letter	\$170 per letter	\$215 per letter	239%
S-043		FLOODZONE DETERMINATION LETTER	31	10.86%	100%	\$23 per application	\$215 per application	\$130 per application	\$170 per application	\$215 per application	935%
S-044		PLANNING PLAN CHECK & SITE INSPECTION	24	56.00%	100%	\$2,025 deposit / \$2,735 max plus \$10/unit or \$200/acre	\$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-045		CITY URBAN RESTRICTION BOUNDARY AMENDM	1	95.80%	100%	\$7,670 deposit with no max	\$15,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)			% Change (Highest Year)
								FY 2015-16 (60%)	FY 2016-17 (80%)	FY 2017-18 (100%)	
ENVIRONMENTAL SERVICES FEES											
S-046	*	GENERAL PLAN MAINTENANCE	1	0.00%	50%	None	25% surcharge on Zoning Clearance fees (S-041) to recover 50% of the costs				100%
S-047	*	DOCUMENT SCANNING/AUTOMATION	1	0.00%	100%	None	5% of Planning application fees				100%
S-048		AFFORD HOUSING AGMT - APPLICATION	3	86.90%	100%	\$5,392 deposit / \$7,280 max	\$8,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-049		AFFORD HOUSING AGMT - AMENDMENT	3	70.60%	100%	\$3,285 deposit / \$4,435 max	\$6,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-050		AFFORD HOUSING AGMT - TRANSFER	1	88.00%	100%	Before Completion/Occupancy - \$563 per application After Completion/Occupancy - \$181 deposit per affordable or senior unit / \$244 per affordable or senior unit max	\$1,595 per application	\$955 per application	\$1,275 per application	\$1,595 per application	283%
S-051		SENIOR HOUSING AGMT - APPLICATION	3	63.50%	100%	\$2,372 deposit / \$3,202 max	\$5,000 deposit with charges at the fully allocated hourly rate for all involved personnel and outside costs.				
S-052		HOUSING LOAN REFINANCING	20	6.50%	100%	\$100 per application	\$1,540 per application This fee is limited by any existing agreements or other limitations.	\$925 per application This fee is limited by any existing agreements or other limitations.	\$1,230 per application This fee is limited by any existing agreements or other limitations.	\$1,540 per application This fee is limited by any existing agreements or other limitations.	1540%
S-053		BUILDING PLAN CHECK/INSPECTION	4,000	46.30%	100%	Various fees determined by the valuation of construction costs.	See Appendix D of 2014 Fee Study Report				

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-054		CERTIFICATE OF COMPLIANCE	1	34.40%	100%	\$664 per application	\$1,930 per application		291%
S-055		LOT LINE ADJUSTMENT	1	46.90%	100%	\$1,014 per application	\$2,160 per application		213%
S-056		FINAL MAP PROCESSING - ADMIN	4	37.20%	100%	\$710 per map	\$1,905 per map		268%
S-057		IMPROVEMENT PLAN CHGE ORDER - MINOR	6	60.30%	100%	\$282 per sheet	\$470 per sheet		167%
S-058		IMPROVEMENT PLAN CHGE ORDER - MAJOR	2	41.60%	100%	\$483 per sheet	\$1,160 per sheet		240%
S-059		FEASIBILITY/DESIGN LVL-GEOTECH REV	19	40.00%	100%	\$500 deposit plus \$182 administrative fee	\$500 deposit plus \$455 administrative fee		0% deposit 250% admin fee
S-060		CONST INSP & FINAL - GEOTECH REVIEW	12	19.50%	100%	\$1,500 deposit plus \$170 administrative fee	\$1,500 deposit plus \$870 administrative fee		0% deposit 512% admin fee
S-061		FEASIBILITY LEVEL-DRAINAGE (HYDRO)	22	50.00%	100%	\$410 per application	\$820 per application		200%
S-062		DESIGN LEVEL - DRAINAGE (HYDRO)	5	51.90%	100%	\$1,144 per application	\$2,205 per application		193%
S-063		SPECIAL ENG/TRAFFIC STUDY REVIEW	11	39.10%	100%	\$765 for Special Engineering Studies \$634 for Traffic Studies (including two intersections) \$106 for each additional intersection	\$1,890 per Special Engineering/Traffic Study up to 2 intersections		Sp. Eng: 247% Traffic: 298%
S-064	January 2015	TRAFFIC STUDY-ADDITIONAL INTERSECT	39	19.60%	100%	\$106 per additional intersection starting with 3rd intersection.	\$540 per additional intersection starting with 3rd intersection.		509%
S-065		BANNER INSTALLATION	5	61.30%	100%	\$110 per banner	\$180 per banner		164%
S-066		BUILDING INDUSTRY SIGN REVIEW	1	20.70%	100%	\$110 per application	\$530 per application		482%
S-067		CONSTRUCTION OF DRIVEWAY APPROACH	24	49.60%	100%	Residential - \$156 per application Commercial - \$188 per application	\$315 per application		Res'l: 202% Comm'l: 168%
S-068		CURB CORE REVIEW	6	60.00%	100%	\$110 per application	\$185 per application		168%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-069	*	GUNITE POOL CONSTRUCT ENCROACH PMT	50	0.00%	100%	None	\$125 per application		100%
S-070	*	POOL DRAINING REVIEW	180	0.00%	0%	None	No fee is recommended to encourage residents to self-report.		0%
S-071	*	increase is specified below, and until a new fee study is completed	5	0.00%	100%	None	\$550 per permit		100%
S-072	*	ENCROACHMENT PERMIT ISSUANCE	3	0.00%	100%	None	\$110 per permit		100%
S-073	*	SEWER LATERAL REPAIR REVIEW	12	0.00%	100%	None	\$720 per lateral		100%
S-074	*	RIGHT-OF-WAY TREE REMOVAL REQUEST	1	0.00%	100%	None	\$250 per application		100%
S-075		FRANCHISE ENCROACHMENT PMT-ONE DAY	140	32.10%	100%	\$76 per permit Service previously and currently provided under Blanket Franchise Permit	\$235 per application		309%
S-076		FRANCHISE ENCROACH PMT - MULTI-DAY	139	15.40%	100%	\$76 per permit Service previously and currently provided under Blanket Franchise Permit	\$495 per application		651%
S-077		TCP REV-LANE/STREET CLOSE INSPECT	70	33.05%	100%	\$110 per application	\$325 per application		295%
S-078		TCP REV-LANE/STREET CLOSE INSP-MULT	5	22.80%	100%	\$110 per application	\$485 per application		441%
S-079		TCP REV-LANE/STREET CLOSE-NON-INSP	15	108.00%	100%	\$110 per application	\$100 per application		-9.09%
S-080		CORRECTION OF STOP NOTICE/NO PERMIT	4	41.50%	100%	\$446 per permit	\$1,075 per permit		241%
S-081	*	MONITOR WELL IN PUBLIC ROW SAMPLING	1	0.00%	100%	None	\$170 per well		100%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
PUBLIC WORKS FEES									
S-082	*	MS4 ANNUAL VERIFICATION LETTER	58	0.00%	100%	None	\$35 per letter		100%
S-083	*	MS4 STORMWATER BMP INSPECTION	3	0.00%	100%	None	\$435 per inspection		100%

REF #	NEW?	SERVICE	TOTAL UNITS	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
POLICE DEPARTMENT FEES									
S-084		PAWNBROKER LICENSE - NEW	1	134.93%	100%	\$479 per application	\$355 per application		-25.90%
S-085		PAWNBROKER LICENSE - RENEWAL	2	52.83%	100%	\$84 per renewal	\$160 per renewal		90%
S-086		SECONDHAND DEALER LICENSE - NEW	2	131.68%	100%	\$478 per application	\$365 per application		-23.64%
S-087		SECONDHAND DEALER LICENSE - RENEWAL	17	53.09%	100%	\$84 per renewal	\$160 per renewal		90%
S-088		TAXICAB PERMIT - NEW	2	49.31%	100%	\$143 per application	\$290 per application		103%
S-089		TAXICAB PERMIT - RENEWAL	7	113.36%	100%	\$143 per renewal	\$125 per renewal		-12.59%
S-090		FIREARMS SALES LICENSE - NEW	2	65.42%	100%	\$210 per application	\$320 per application		52%
S-091		FIREARMS SALES LICENSE - RENEWAL	25	99.26%	100%	\$210 per renewal	\$210 per renewal		0%
S-092		BILLIARD ROOM LICENSE - NEW	1	68.11%	100%	\$220 per application	\$325 per application		48%
S-093		BILLIARD ROOM LICENSE - RENEWAL	5	89.65%	100%	\$220 per renewal	\$245 per renewal		11.36%
S-094	January 2015	PUBLIC DANCE PERMIT - NEW	1	78.62%	100%	\$228 per application	\$290 per application		27%
S-095		PUBLIC DANCE PERMIT - RENEWAL	8	92.87%	100%	\$228 per renewal	\$245 per renewal		7.46%
S-096		SOLICITOR'S PERMIT - NEW	23	55.34%	100%	\$143 per application	\$260 per application		81.82%
S-097		SOLICITOR'S PERMIT - RENEWAL	11	150.81%	100%	\$143 per renewal	\$95 per renewal		-33.57%
S-098		BINGO PERMIT - NEW	1	15.58%	15%	\$50 per renewal (limited to \$50 per Penal Code 326.5(l)(1))	\$50 per application (permit is limited to \$50 per Penal Code 326.5(l)(1))		0%
S-099		BINGO PERMIT - RENEWAL	19	33.89%	35%	\$50 per renewal (limited to \$50 per Penal Code 326.5(l)(1))	\$50 per renewal (permit is limited to \$50 per Penal Code 326.5(l)(1))		0%
S-100		VEHICLE RELEASE	620	112.03%	100%	\$77 per vehicle	\$70 per vehicle		-9.09%

REF #	NEW?	SERVICE	TOTAL UNITS	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
POLICE DEPARTMENT FEES									
S-101		VEHICLE REPOSSESSION REPORT	161	310.01%	100%	G.C. Section 26751 requires local police agencies to collect a \$15 fee	\$15 per vehicle pursuant to Government Code Section 26751		0%
S-102		VISA LETTER ISSUANCE	59	61.98%	100%	\$8.60 per letter	\$15 per letter		74.42%
S-103		VISA LETTER ISSANCE - NOTARIZE	10	29.76%	100%	\$8.60 per letter	\$30 per letter		248.84%
S-104		BLOCK PARTY PERMIT	8	30.80%	31%	\$75 per application \$1 per license	\$75 per application		0%
S-105		BICYCLE LICENSE	56	10.31%	10%	City intends to promote residents to license bicycles in order to record serial number and description in database. The more bikes on record, the increase chance for reunifying if lost/stolen and potentially identifying crime.	\$1 per license Fee is based on the desire to promote licensing. Note: Section 39004 of the CVC limits the fee collected to \$4 per year and \$2 for renewals.		0%
S-106		POLICE REPORT COPY/COMPILATION	1,692	22.72%	100%	\$2.20 per report	First copy - \$0.80 Each additional copy - \$0.20 Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9.		Varies

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
COMMUNITY SERVICES FEES									
S-107		PUBLIC NUISANCE ABATEMENT	1	0.00%	100%	Tumbleweed Abatement - Actual Cost	Charge the actual cost for all nuisance abatements that involve restitution.		0%
S-108		SENIOR CENTER RENTAL APPLICATION	422	27.10%	45%	\$30 per application	\$50 per application		67%
S-109		SENIOR CENTER RENTAL CHANGE	1	45.50%	45%	\$25 per change	\$25 per change		0%
S-110		SENIOR CENTER RENTALS	422	14.00%	20%	Various rental fees based on the type of rental and the room Reservation Deposit - \$50 Damage/Cleaning Deposit - \$200 Non-Resident - 120% of hourly rental fee	See Appendix E of 2015 Fee Study Report		Varies
S-111		CULTURAL ARTS CENTER	1	2.40%	5%		See Appendix F of 2015 Fee Study Report		Varies
S-112		OVERDUE LIBRARY ITEM PROCESSING	16,680	18.35%	20%	\$0.20 per item per day with a maximum of \$6	\$0.20 per item per day with a maximum of \$6		0%
S-113		LOST/DAMAGED LIBRARY ITEM REPLACE	48	20.40%	35%	\$6 plus cost of the item	\$10 plus cost of the item		67%
S-114		LIBRARY CARD REPLACEMENT	120	10.00%	10%	\$1 per card Out-of-state card - \$25	\$1 per card Out-of-state card - \$25		0%
S-115		LIBRARY ROOM RENTAL	60	188.92%	100%	\$50 for up to 3 hours \$75 for 3 to 5 hours \$100 for more than 5 hours	\$50 for up to 3 hours \$75 for 3 to 5 hours \$100 for more than 5 hours cost of after-hours monitor	Actual	0%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
SANITATION AND WATERWORKS FEES									
S-116		ENV COMP - CLASS I PERMIT	3	44.28%	75%	\$1026.28 per permit	\$1,705 per permit		66.13%
S-117		ENV COMP - CLASS I MONITORING	3	90.30%	75%	\$5,302.85 per business	\$4,405 per business plus costs for contract laboratory sample analysis		-16.93%
S-118		ENV COMP - CLASS II PERMIT	286	30.00%	75%	\$205.33 per permit	\$515 per permit		151%
S-119		ENV COMP - CLASS II MONITORING	286	53.50%	75%	\$441.91 per business	\$620 per business		40%
S-120		ENV COMP - CLASS II MM PERMIT	14	30.00%	75%	\$205.33 per permit	\$515 per permit		151%
S-121	*	ENV COMP - CLASS II MM MONITORING	14	0.00%	75%	None	\$255 per business plus costs for contract laboratory sample analysis		100%
S-122		ENV COMP - CLASS III PERMIT	46	32.70%	75%	\$205.33 per permit	\$470 per permit		129%
S-123		ENV COMP - CLASS III MONITORING	46	21.46%	75%	\$176.77 per business	\$605 per business plus costs for contract laboratory analysis		242%
S-124		ENV COMP - CLASS III MM PERMIT	24	35.30%	75%	\$205.33 per permit	\$435 per permit		112%
S-125	*	ENV COMP - CLASS III MM MONITORING	24	0.00%	75%	None	\$290 per business plus costs for contract laboratory sample analysis		100%
S-126	January 2015	ENV COMP - CLASS IV PMT-WASTE HAUL	6	12.90%	75%	\$51.35 per permit	\$300 per permit		484%
S-127	*	ENV COMP-CLASS IV-MONITR-WASTE HAUL	6	0.00%	75%	None	\$240 per business plus costs for contract laboratory sample analysis		100%
S-128		CLASS V PMT - GW/OUT-CITY DISCHARGE	1	28.20%	75%	\$205.33 per permit	\$545 per permit		165%
S-129		CLASS V MONITOR-GW/OUT-CITY DISCHGE	1	0.00%	75%	Varies. Based on total gallons discharged and sampling results	\$330 per business plus costs for contract laboratory sample analysis		Varies
S-130		CLASS V PERMIT - SALTWATER POOL	2	88.80%	75%	\$205.33 per permit	\$175 per permit		-14.77%
S-131		CLASS V MONITORING - SALTWATER POOL	2	0.00%	75%	Varies. Based on total gallons discharged and sampling results.	\$85 per pool plus costs for contract laboratory sample analysis		Varies
S-132	*	ENV COMP - CLASS V PERMIT - MOBILE	1	0.00%	75%	None	\$175 per permit		100%
S-133	*	ENV COMP - CLASS V MONITOR - MOBILE	1	0.00%	75%	None	\$85 per business		100%
S-134	*	CLASS VI MONITOR - CRITICAL SOURCE	301	0.00%	75%	None	\$405 per business		100%
S-135	*	ENV COMP - CLASS VI HH MONITORING	182	0.00%	75%	None	\$575 per business		100%
S-136		METER INSTALL - TEMP - 2" OR LESS	6	28.00%	100%	\$58 per meter	\$210 per meter		262%
S-137		METER INSTALL - TEMP - 3"	10	41.90%	100%	\$87 per meter	\$210 per meter		141%
S-138		METER INSTALL - EXIST - 3/4"-1"	20	46.90%	100%	\$49 plus cost of meter and supplies	\$105 plus cost of meter and supplies		114%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
SANITATION AND WATERWORKS FEES									
S-139		METER INSTALL - EXIST - 1 1/2" - 2"	12	23.60%	100%	\$49 plus cost of meter and supplies	\$210 plus cost of meter and supplies		329%
S-140		METER INSTALL - NOT EXISTING	5	21.00%	100%	\$716 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter.	\$3,405 plus equipment costs (air compressor, backhoe, dump truck/trailer) and materials (street patching, piping) and actual meter.		376%
S-141		METER BOX REPLACE - 3/4" - 1"	20	12.90%	100%	\$40 plus cost of box and equipment utilization	\$310 plus cost of box and equipment utilization		675%
S-142		METER BOX REPLACE - 1 1/2" - 2"	6	14.50%	100%	\$60 plus cost of box and equipment	\$415 plus cost of box and equipment		592%
S-143		METER BOX COVER REPLACEMENT	40	19.20%	100%	\$20 plus cost of cover and equipment usage	\$105 plus cost of cover and equipment usage		425%
S-144		ANGLE STOP REPLACEMENT	112	26.90%	100%	\$125 plus cost of Angle Stop	\$465 plus cost of Angle Stop		272%
S-145	*	FIRE FLOW TEST INSPECTION	12	0.00%	100%	None	\$205 per test		100%
S-146		METER LOCK FOR NON-PAYMENT	208	74.60%	100%	\$29 per lock	\$40 per lock		38%
S-147		AFTER HOURS SERVICE RESTORATION	50	55.90%	100%	\$116 per turn-on	\$205 per turn-on		77%
S-148	*	SEWER LATERAL LOCATION - NO TRAFFIC	60	0.00%	100%	None	\$175 per lateral		100%
S-149	*	SEWER LATERAL LOCATION - TRAFFIC	2	0.00%	100%	None	\$675 per lateral		100%
S-150	*	SEPTIC TANK/CESSPOOL PUMPING	520	0.00%	100%	Existing charges include costs associated with treatment only (\$14.35 per 750 gallons)	\$90 per discharge		100%
S-151		SEWER LINE CLEANING - VACUUM TRUCK	5	37.00%	100%	Varies. City has charged time & materials on occasion but also not charged.	\$1,350 per cleaning		Varies

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
ADMIN SERVICES FEES									
S-152		NEW BUSINESS REGISTRATION	1,275	0.00%	100%	Business Tax Certificate - \$15 if over \$300,000 gross receipts Branch Establishment - \$15	In-Town Business - \$78 per business Out-of Town Business - \$35 per business		In-Town: 420% Out: 133%
S-153		DUPLICATE BUSINESS TAX CERTIFICATE	60	426.54%	100%	\$15 per certificate	\$5 per certificate		-67%
S-154		MAILING LABEL BUSINESS LIST	15	669.64%	100%	Printed Listing - \$0.04 per page Compact Disk - \$29 Mailing Labels - \$50	Printed Listing - \$0.04 per page Electronic - \$7 per disk or other storage device Mailing Labels - \$7 plus \$0.50 per page		Varies
S-155		INSUFFICIENT FUNDS CHECK PROCESSING	180	89.16%	100%	\$25 per NSF check	\$30 per NSF check plus \$10 charge from on-line payment processor if payment was paid on-line.		20%
S-156	*	CHECK REISSUANCE	36	0.00%	40%	None	\$12 per check		100%
S-157		GIS MAP COPY	3	0.00%	100%	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15	8 1/2 x 11 - \$10 11 x 14 - \$11 11 x 17 - \$11 18 x 24 - \$12 24 x 30 - \$12 24 x 36 - \$13 30 x 36 - \$13 36 x 48 - \$15		0%

REF #	NEW?	SERVICE	UNITS/ YEAR	RECOVERY %	SUGG RECOV %	CURRENT FEE	CONSULTANT STUDY RESULT	CITY MANAGER RECOMMENDATION (IF DIFFERENT)	% Change
CITY ADMIN/CLERK FEES									
S-158		STILL PHOTOGRAPHY PERMIT	5	404.49%	100%	\$360 per permit Fees are waived for non-profit organizations or student filming projects.	\$90 per permit plus \$50 per day for rental of City space Fees are waived for non-profit organizations or student filming projects.		-75%
S-159		SPECIAL EVENT PERMIT	130	0.00%	100%	Parade Application - \$845 Special Event Processing - No Charge Special Event Insurance Processing - \$19.50 Notification Preparation - \$0.30 per notice Notification Preparation Processing and Mailing - \$1.30 per notice Day-of-the-event staffing is charged at actual costs	Small Events - \$250 per permit Large Events - \$665 per permit Notification Preparation Processing and Mailing - \$1.30 per notice Day-of-the-event staffing should be charged at the actual costs for all involved personnel plus any outside costs.		Varies
S-160		PARKING LOT RESERVATION	5	329.82%	100%	\$250 per day	\$250 per day		0%
S-161		WELCOME CORNER	1	0.00%	100%	One-time fee of \$72	Initial Placement - \$170 Annual Maintenance - \$0		136%
S-162		DOCUMENT COPYING	300	42.55%	100%	First copy - \$0.80 Each additional copy - \$0.20 FPCC copies - \$0.10 Faxes - \$0.75 for first page plus \$0.20 for each additional page Print Shop charge for Bulk document reproduction - \$0.04 per page	First copy - \$0.80 Each additional copy - \$0.20 FPCC copies - \$0.10 Scanning/Faxing - \$0.80 for first page plus \$0.20 for each additional page Print Shop charge for Bulk document reproduction - \$0.04 per page Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and any outside costs if information needs to be compiled into a new document, in accordance with Gov't Code section 6253.9.		0%
S-163		ELECTRONIC FILE COPY	1	116.67%	100%	Duplication of cassette tape - \$6.70 per tape	\$7 per request		4.48%
S-164		DOCUMENT CERTIFICATION	6	40.00%	100%	\$4.60 per document	\$12 per document		161%
S-165		PASSPORT PROCESSING	1,600	92.22%	100%	\$25 per application	\$25 per application Fees are set by the Federal government		0%
S-166	*	CANDIDATE FILING PROCESSING	10	0.00%	10%	None	\$25 per candidate This fee is limited by State Law - Elections Code section 10228		100%
S-167		INITIATIVE PETITION FILING	1	24.88%	25%	\$200 per initiative	\$200 per initiative Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition. This fee is limited by the State Law - Elections Code section 9202(b)		0%

40 W. Cochran # 100, Simi Valley, CA 93065 * 805-526-3900 * Info@SimiChamber.org * www.simivalleychamber.org



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Board Advisor
Farmers Insurance

To: Mayor Huber and City Council
City of Simi Valley
CC: City Manager, Eric Levitt
Chair of the Chamber of Commerce, Michelle Foster

Date: February 26, 2015

Re: Schedule of Fees and Charges, Agenda Extension

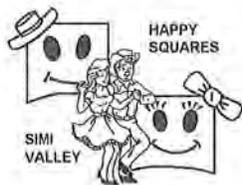
Thank you for including the Chamber of Commerce in the fee adjustment process. It was very helpful to have City Manger, Eric Levitt, present the overview at our Economic Development meeting and we were pleased with the invitation to submit our feedback on the proposal. Since then we have received the entire Fees & Charges packet and we have concluded that we needed to form a sub-committee to review the document and then submit their input on the proposed increases.

The process for us to have a meaningful response back to the Council requires more time and the sub-committee must report their findings to the full Chamber Board which does meet again until March 25. The Chamber Board must approve the Sub-Committees report to the City Council. Therefore we respectfully request an extension of this agenda item to the April 13 City Council Agenda.

Thank you for your understanding, we want to give the Council the very best feedback that we possibly can.

Sincerely,

Leigh Nixon
President & CEO



February 25, 2015

Honorable Mayor Huber and City Council
Mr. Eric Levitt, City Manager
City of Simi Valley
2929 Tapo Canyon Road
Simi Valley, CA 93063

Subject: Public Comments - Re: *Cost of Services Study for the City of Simi Valley*, dated January 2015, prepared for the City by Revenue and Cost Specialists, LLC., Fullerton CA.

Honorable Mayor, City Council & Mr. Levitt:

We welcome this opportunity to provide feedback in this process. Our perspective is one of being directly affected by any changes in services or service fees recommended by this Study and Report.

The methodology employed by RCS, LLC, and the resultant Report, provide useful data and insight into the governance processes of our City Government. The Report authors state their objectives to factor the following criteria in their analysis, and appear, for the most part, to have succeeded;

1. Systematic and documented approach;
2. Constitutional methodology - "costs reasonably borne" test;
3. Determination of full business costs;
4. Establish financial integrity.

Significant time is spent on the "cost reasonably borne" aspect of their analysis. In the authors words, this Test "implies a direct relationship between payment of fees and charges and receipt of services" and "also implies the use of taxes for financing those government activities which humanely and properly cannot be financed other than by taxes." Further, he asserts the "direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public".

The study contends that tax services can be "anything that a City Council decides to support by taxes" given available tax revenues and that any classification of services is arbitrary, i.e., "only services that policy makers have decided to be tax supported".

The authors then proceed to perform a cost center breakout that is more granular than that normally practiced by the City. They then introduce the concept of Personal Choice Services (fees/charges) in comparison to Community Supported Services (taxes). Five (5) service groups have been categorized as Personal Choice and identified as "program oriented". They are Community Development, Public Safety, Cultural, Enterprise and Maintenance, and Administration. Table 6 (page 38) of the Study and Report summarizes the service groups. The table shows the City is subsidizing Personal Choice services in the amount of **\$4,614,538** in tax dollars.

The remainder of our comments will focus on this breakout, specifically Cultural Services. Three (3) facilities (Public Library, Cultural Arts Center, and Senior Center) house these services. Table 3, Cultural Services, (page 33) lists the services reviewed and their findings.

Highlights of Table 3, Cultural Services:

- This Table is incomplete and inaccurate. No extensions of several subcategories are performed. This leaves the reader to make assumptions and arrive at their own calculations. Why?
- Total Subsidy for Cultural Services is **\$1,121,215** - **24.3%** of the overall \$4.6 million in tax subsidy.
- Summary Breakout for the three facilities (aggregation/extension by this author) -

<u>Facility</u>	<u>Subsidy</u>	<u>% Subsidy</u>	<u>PCT Recovery</u>		<u>Additional</u>	<u>Subsidy</u>
			<u>ACT</u>	<u>SUG</u>	<u>Revenue</u>	<u>Reduced</u>
					<u>AMT</u>	<u>%</u>
Senior Center	\$ 226,203	20.2%	16.3 %	24.3 %	\$21,530	9.5 %
Cultural Arts Center	\$ 814,142	72.6%	2.3 %	5.0 %	\$22,100	2.7 %
Library	\$ 80,870	7.3%	20.9 %	21.3 %	\$ 405	.04 %
	\$1,121,215				\$44,035	3.9 %

- This Breakout demonstrates there is significant disparity in the amount of tax subsidy as well as suggested fee increases. This can't possibly be called "tax equity".

In the discussion of "Findings" in the Cultural Services chapter the authors note that "...adjustments in fees can arguably have a significant impact on consumer demand..." and that marketing and social policy should be the driving considerations, unlike the delivery of other City Services.

They argue that "facility rentals can be set at market rate" and tied to "policy defined discount and subsidy levels".

The Report calls for a Social Policy.

"City Council should develop a conscious policy as to what programs and service centers, and to what extent, should be subsidized with tax monies in promoting social benefit."

We wholeheartedly concur, and urge the City Council to exercise their responsibilities in this regard. We see no evidence of market rate analysis, *OR* defined policy guidance for the respective departments recommending fee and service charge increases in this category.

Drilling down another layer into Cultural Services:

I represent a non-profit, non-governmental social "club" that pays fee to the Senior Center for uses of its' facilities. Club Members and guests at our activities are predominately in the age group 55 - 85. Most are fixed income seniors who have to remain vigilant on personal expenses for recreation and social activities.

Our organization typically schedules the Senior Center MPR, Kitchen and other facility services on forty-six (46) separate occasions yearly. At least one other social club like ours exceeds fifty (50) separate events yearly. Our combined usage represents approximately 25% of the yearly events at the Senior Center.

Our largest expense is the MPR and Kitchen facility rental. The fee increases for Group II recommended at Appendix E would be 45.8% for the MPR and 66% for use of the Kitchen, respectively. Both fees are on an hourly basis, or any portion thereof. These increases, combined with other non-hourly or one-time fee increase(s) proposed, would represent a greater than 55% increase in expenses to support our activities. Revenue generated from these activities is currently averaging a barely breakeven basis.

We recently enacted increases in membership and entrance donations at our scheduled activities at the Senior Center to cover shortfalls in revenues.

Should the club be subject to these proposed fee increases we deem it likely a falloff in attendance will result, leaving us less able to cover these expenses and likely threaten the viability of the club.

In conclusion, we respectfully request:

- ❖ Adoption or implementation of Proposed Senior Center Facility Rental Rates delineated in Appendix E, of the Cost of Services Study, dated January 2015, be held in abeyance pending completion of a market analysis, and a defined subsidy policy be promulgated.
- ❖ Future considerations be given to representation by members of social organizations, who represent significant usage, and therefore payers of fees and charges, at these venues, in any processes that could significantly affect their continued access to same.

Respectfully submitted,



Dan Barefoot
2nd Vice-President-Facilities
Simi Valley Happy Squares

cc: Caryl Barefoot, President
Board of Governors



Southern California
Los Angeles and Ventura
Counties Chapter

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February 20, 2015

Honorable Mayor Bob Huber
City of Simi Valley
2929 Tapo Canyon Road
Simi Valley, CA 93063

RE: Proposed Adjustments to the City Schedule of Fees and Service Charges

Dear Honorable Mayor Huber:

The Los Angeles-Ventura Chapter of the Building Industry Association of Southern California, Inc. (BIA) is the voice of residential building and development in Los Angeles and Ventura counties. We represent the thousands of men and women and their member companies who design, plan, build, and remodel homes, condominiums and apartments throughout our region.

As an association of industry professionals, technicians and skilled craftsmen we have deep knowledge and expertise in residential building and development. As such, we support safe, healthy, sustainable and quality rental and ownership housing, and measures that assure an adequate supply and range of housing types, sizes and costs that support a variety of lifestyle choices.

We understand the City's need to review their current schedule of fees and potentially raise certain fees that may be outdated; however we are very concerned with the dramatic increase in the fees being proposed, especially in relation to other surrounding communities.

Based upon a cursory comparison of fees in Simi Valley and Thousand Oaks for some of the more common fees applicable to residential development, it appears that the proposed Simi Valley fees are dramatically higher. This comparison is below.

Honorable Mayor Huber
 February 20, 2015
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	Simi Valley (Current)	Simi Valley (Proposed)	Thousand Oaks (Current)
Planned Development Permit	\$8,282 plus \$10/unit deposit	\$25,000 deposit	\$15,000 deposit
General Plan Amendment	\$7,630 deposit	\$13,000 deposit	\$6,500 deposit
Specific Plan	\$24,972 deposit	\$25,000 deposit	\$10,000 deposit
Specific Plan Amendment	\$12,503 deposit	\$13,000 deposit	\$10,000 deposit
Zone Change	\$3,001 deposit	\$15,000 deposit	\$8,600 fee
Tentative Tract Map	\$5,716 deposit	\$19,000 deposit	\$12,000 deposit
Development Agreement	\$5,000 plus \$5 per unit deposit	\$14,000 deposit	\$6,000 deposit
Development Agreement Amendment	\$2,500 plus \$5 per unit deposit	\$7,000 deposit	\$6,000 deposit

It is for this reason, that we respectfully request the City to conduct a more thorough analysis of the all of the proposed fees in relation to other similar municipalities, such as Thousand Oaks and Camarillo.

Thank you very much for your consideration of our request. I am happy to meet with you to discuss this further.

Sincerely,



Tim Piasky
 CEO

cc: The Honorable City Council

**CITY OF SIMI VALLEY
MEMORANDUM**

April 13, 2015

TO: City Council
Board of Directors, Ventura County Waterworks District No. 8
Board of Trustees, Simi Valley Library

FROM: Department of Administrative Services

SUBJECT: A CONTINUED JOINT PUBLIC HEARING TO RECEIVE AND FILE CITY COST OF SERVICES STUDY AND ADOPTION OF A JOINT RESOLUTION APPROVING ADJUSTMENTS TO THE CITY SCHEDULE OF SERVICE CHARGES

Subsequent to the preparation of this staff report, requests for clarification of the City Manager's recommendation have been made. This supplemental memorandum is intended to clarify the City Manager's recommendation.

New Senior Center Fees

The City Manager is recommending that increases in Senior Center fees be capped at no more than 10%, which represents a decrease of approximately 20% from the originally proposed Senior Center fees. There were two new Senior Center fees in the originally proposed Schedule of Service Charges: a Public Address System Rental Fee of \$25, and a Weekend Fee of \$25-\$75 (depending on type of renter). The City Manager recommends that these new fees indeed be established, but at a 20% lower fee of \$20-\$60. The recommended fees are as shown in their entirety in Attachment A (page 2).

Motion to Adopt City Manager's Recommendation

A motion to adopt the City Manager's recommendation is provided as Attachment B to this supplemental memorandum (page 4).



Maureen McGoldrick, Director
Department of Administrative Services

Prepared by: Rebekka G. Hosken, Budget Officer

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City Manager-Recommended Senior Center Fees

Non-Profit Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$24.00	\$35.00	\$26.00
Multi-Purpose Room plus Patio	\$33.00	\$45.00	\$36.00
Arts & Crafts Room	\$18.50	\$25.00	\$20.00
Conference Room	\$18.50	\$25.00	\$20.00
Kitchen	\$9.90	\$15.00	\$11.00
Classroom A	\$18.50	\$25.00	\$20.00
Classroom B	\$18.50	\$25.00	\$20.00
Classroom A & B	\$24.00	\$35.00	\$26.00
Quiet Lounge	\$18.50	\$25.00	\$20.00
Social Services Conference Room	\$18.50	\$25.00	\$20.00
Card/Game Room	\$18.50	\$25.00	\$20.00
Fitness Room	\$18.50	\$25.00	\$20.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	\$20.00
Refreshment Fee	\$7.70	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$25.00	\$20.00

Private, Non-Commercial Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$56.00	\$75.00	\$62.00
Multi-Purpose Room plus Patio	\$70.00	\$95.00	\$77.00
Arts & Crafts Room	\$44.00	\$60.00	\$48.00
Conference Room	\$44.00	\$60.00	\$48.00
Kitchen	\$12.00	\$20.00	\$13.00
Classroom A	\$44.00	\$60.00	\$48.00
Classroom B	\$44.00	\$60.00	\$48.00
Classroom A & B	\$56.00	\$75.00	\$62.00
Quiet Lounge	\$44.00	\$60.00	\$48.00
Social Services Conference Room	\$44.00	\$60.00	\$48.00
Card/Game Room	\$44.00	\$60.00	\$48.00
Fitness Room	\$44.00	\$60.00	\$48.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	\$20.00
Refreshment Fee	\$7.70	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$50.00	\$40.00

Commercial Use

Room	Current	Originally Proposed	City Manager Recommendation
Multi-Purpose Room	\$68.00	\$90.00	\$75.00
Multi-Purpose Room plus Patio	\$83.00	\$115.00	\$91.00
Arts & Crafts Room	\$50.00	\$70.00	\$55.00
Conference Room	\$50.00	\$70.00	\$55.00
Kitchen	\$14.00	\$30.00	\$15.00
Classroom A	\$50.00	\$70.00	\$55.00
Classroom B	\$50.00	\$70.00	\$55.00
Classroom A & B	\$68.00	\$90.00	\$75.00
Quiet Lounge	\$50.00	\$70.00	\$55.00
Social Services Conference Room	\$50.00	\$70.00	\$55.00
Card/Game Room	\$50.00	\$70.00	\$55.00
Fitness Room	\$50.00	\$70.00	\$55.00
Damage Cleaning Deposit	\$200.00	\$200.00	\$200.00
Public Address System Rental Fee	n/a	\$25.00	\$20.00
Refreshment Fee	\$9.90	\$15.00	\$8.00
Rental Application	\$30.00	\$50.00	\$33.00
Rental Change	\$25.00	\$25.00	\$25.00
Reservation Deposit	\$50.00	\$50.00	\$50.00
Weekend Fee	n/a	\$75.00	\$60.00

MOTION TO ADOPT CITY MANAGER'S RECOMMENDATIONS

The following motion would adopt the City Manager's recommendations in the staff report:

10. MAYOR/CHAIR: The Chair will now entertain a motion.
11. ANY COUNCIL/
BOARD MEMBER:
 - 1) Modify and approve Joint Resolution No. 2015-13/WWD-249/PL-10 approving service fee adjustments to the Schedule of Services Charges, with modifications as follows:
 - a) Planning entitlement fee changes will be deferred and have further evaluation;
 - b) Proposed fee increases for the Senior Center will be scaled back and capped to no more than a 10% increase in any category, then rounded to the nearest dollar, as recommended by the City Manager as listed in the Supplemental Staff Report;
 - c) Special Event Permit fees for non-profit special events will be waived.
12. ANY COUNCIL/
BOARD MEMBER: Second
13. MAYOR/CHAIR: (Call for vote)
14. MAYOR/CHAIR: Proceed to the next item.